Milwaukee Department of Transportation (MCDOT) Transportation Services Division *SUMMARY OF CURRENT CAPITAL IMPROVEMENT PROJECTS

	MCDOT Project Number	Funding Type	Project Type	стн	Project Description and Limits	Design Phase Complete %	Right-of-Way Acquisition Phase Complete %	Construction Phase Complete %	OI	Federal/ State Funding btained by MCDOT	**New Project	***On- going Project	2020 Budget Request
1	WH00206	CMAQ Federal	Traffic Signals	PP	W. Good Hope Rd. Adaptive Traffic Signal System	100%	N/A	25%	\$	460,800		х	
2	WH01006	CHIP STATE	Highway Recondition	Y	Layton Ave 27th to 43rd	25%	No	0%	\$	1,531,354	х		х
3	WH01008	CHIP STATE	Highway Recondition	N	S. 92nd StForest Home Ave. to Howard Ave.	100%	N/A	50%	\$	1,403,000		Х	
4	WH01022	STP FEDERAL	Highway Reconstruction	v	S. 13th St W. Puetz Ave. to W. Drexel Ave.	0%	0%	0%	\$	1,088,000	х		х
5	WH09201	CMAQ Federal	Traffic Signals	U	S. 76th St & W. Layton Ave. Adaptive Signal System	60%	N/A	0%	\$	419,200		Х	
6	WH09501	HSIP FEDERAL	Highway Reconstruction	ВВ	W. Rawson AveS. 27th St. to S. 20th St.	0%	0%	0%	\$	2,960,000	х		
7	WH09701	LBP STATE	Bridge Replacement		E North Ave Bridge over Oak Leaf Trail (B-40-0502)	5%	N/A	0%	\$	1,003,284	Х		
8	WH09801	LBP STATE	Bridge Rehabilitation	U	S 76th Street (<u>SB</u>) Bridge over Loomis Rd. (STH 36) (B-40-0574)	0%	N/A	0%	\$	1,119,192	х		х
9	WH10801	COUNTY	Bridge Repair	ZZ	W. College Ave. (31st/34th) Box Culvert Repairs	90%	N/A	0%	\$	•			
10	WH11001	CHIPD STATE	Highway Recondition	Т	W. Beloit Rd. (CTH T)- S. 124th St. to S. Wollmer Rd.	2%	0%	0%	\$	807,992	х		х
11	WH11201	LBP STATE	Bridge Replacement	PP	CTH PP (Good Hope Rd) Bridge over Milwaukee River (B-40-0370)	0%	N/A	0%	\$	1,181,612	Х		
12	WH11301	LBP STATE	Bridge Rehabilitation		W Hampton Road Bridge over Milwaukee River (P-40-0750)	0%	N/A	0%	\$	751,435	Х	7	
13	WH11401	LBP STATE	Bridge Rehabilitation		Mill Road Bridge over Oak Creek (B- 40-0936)	0%	N/A	0%	\$	717,588	Х		
14	WH11601	LBP STATE	Bridge Rehabilitation	U	S 76th Street (<u>NB</u>) Bridge over Loomis Rd. (STH 36) (B-40-0573)	0%	N/A	0%	\$	1,066,904	х		Х
15	WH11701	HSIP FEDERAL	Traffic Signals	PP	Signals CTH PP (Good Hope Rd)-99th St. to 60th St.	0%	N/A	0%	\$	832,683	х		Х
16	WH11801	HSIP FEDERAL	Traffic Signals	PP/W	Signals CTH PP (Good Hope Rd) and CTH W (Prt Wsh Rd)	0%	N/A	0%	\$	1,034,190	Х		X
17	WH11901	COUNTY	Traffic Signals	PP	Good Hope Rd Intersections-Pierron Rd & River Rd	15%	N/A	0%	\$	-	687	х	
18	WH24001	CHIPD STATE	Highway Recondition	ВВ	W. Rawson Ave. (CTH BB)- USH 45 to Hawthorne Ln.	30%	N/A	0%	\$	793,000		X	Х
						10,000,000			_				

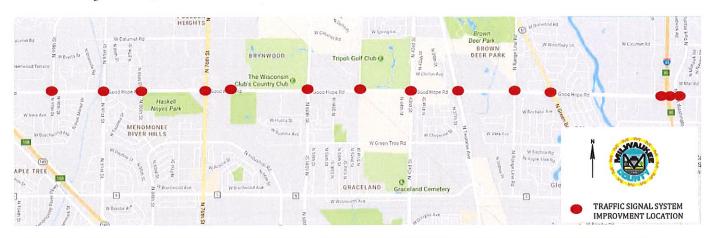
st Refer to the Project Status Overview for each project for more details.

\$ 17,170,234 TOTAL

^{**} Considered a new project as the State/Municipal Agreement (SMA) has been approved, giving authorization by Wisconsin Department of Transportation (WisDOT) to start the design.

^{***} Considered an on-going project if progressing through phases (design, right-of-way acquisition, and construction) of the project.

W. Good Hope Rd. (CTH PP) Adaptive Traffic Signal System



PROJECT INFORMATION	
MCDOT Project No.:	WH00206
WisDOT Project No.:	2130-14-00/70
Description:	W. Good Hope Rd (CTH PP) Adaptive Signal System
Length:	N/A
Improvement Type:	Traffic Signal System Upgrade
Municipality:	Cities of Milwaukee and Glendale; Village of River Hills

PROJECT FUNDING	
Funding Source:	Federal-Congestion Mitigation & Air Quality (CMAQ)
Funding Participation:	80% Federal max, 20%+ Milwaukee County
Estimated Project Cost:	\$576,000
Estimated Federal Funding:	\$460,800
Estimated Milwaukee County Funding:	\$115,200
Federal Funding Cap:	\$460,800
Federal Funding Deadline:	June 30, 2020

PROJECT SCHEDULE				
Design (WH00206 <u>1</u>):	Completed in March 2019			
Right-of-Way Acquisition (WH002063):	N/A			
Construction (WH002062)				
Construction Start:	June 2019			
Construction Substantially Complete:	Anticipate in November 2019			
Construction Final Complete:	Anticipate in March 2020			
Project Close Out				
Project Close Out-MCDOT:	Anticipate in June 2020			
Project Close Out-WisDOT:	Anticipate in June 2020			

PROJECT REMARKS

W. Layton Ave. (CTH Y) N. 43rd St. to S. 27th St



<Image Capture of Existing Condition at 3800 Looking East-Oct 2017 @ 2019 Google>

PROJECT INFORMATION	
MCDOT Project No.:	WH01006
WisDOT Project No.:	16026
Description:	W. Layton Ave. (CTH Y)
Length:	1.0 mile
Improvement Type:	Road Reconditioning/Reconstruction
Municipality:	City of Greenfield

PROJECT FUNDING				
Funding Source:	State-County Highway Improvement Program (CHI)			
Funding Participation:	Up to 50% State max, 50%+ Milwaukee County			
Estimated Project Cost:	\$5,380,000			
Estimated State Funding:	\$1,531,354			
Estimated Milwaukee County Funding:	\$3,848,646			
State Funding Cap:	\$1,531,354			
State Funding Deadline:	June 30, 2023			

PROJECT SCHEDULE			
Design (WH01006 <u>1</u>):	Anticipate completing in March 2021		
Right-of-Way Acquisition (WH010063):	Anticipate completing by November 2020		
Construction (WH010062)			
Construction Start:	Anticipate in May 2021		
Construction Substantially Complete:	Anticipate in November 2021		
Construction Final Complete:	Anticipate in July 2022		
Project Close Out			
Project Close Out-MCDOT:	Anticipate in March 2023		
Project Close Out-WisDOT:	Anticipate in June 2023		

PROJECT REMARKS

Project is on schedule. Important to continue funding the design and right-of-way acquisition phases to be able to stay on schedule with the construction and State funding deadline.

S. 92nd St. (CTH N) WL Forest Home Ave. to W. Howard Ave.



<Image Capture of Existing Condition at Cold Spring Rd Looking North-Sept 2018 @ 2019 Google>

PROJECT INFORMATION	
MCDOT Project No.:	WH01008
WisDOT Project No.:	14847
Description:	S. 92 nd St. (CTH N)-W. Forest Home Ave. to W. Howard Ave.
Length:	1.5 miles
Improvement Type:	Road Reconditioning/Traffic Signal Installation
Municipality:	City of Greenfield

PROJECT FUNDING	
Funding Source:	State-County Highway Improvement Program (CHI)
Funding Participation:	Up to 50% State max, 50%+ Milwaukee County
Estimated Project Cost:	\$4,225,000
Estimated State Funding:	\$1,403,000
Estimated Milwaukee County Funding:	\$2,822,000
State Funding Cap:	\$1,403,000
State Funding Deadline:	June 30, 2021

PROJECT SCHEDULE				
Design (WH01008 <u>1</u>):	Completed in March 2019			
Right-of-Way Acquisition (WH010083):	N/A			
Construction (WH010082)				
Construction Start:	May 20, 2019			
Construction Substantially Complete:	Anticipate in November 2019			
Construction Final Complete:	Anticipate in July 2020			
Project Close Out				
Project Close Out-MCDOT:	Anticipate in March 2021			
Project Close Out-WisDOT:	Anticipate in June 2021			

PROJECT REMARKS

MILWAUKEE COUNTY DEPARTMENT OF TRANSPORTATION (MCDOT) TRANSPORTATION SERVICES DIVISION 2019 PROJECT STATUS OVERVIEW

S. 13th St. (CTH V) W. Puetz Rd. to W. Drexel Ave.



<Image Capture of Existing Condition at S. Willow Dr. Looking North-Sept 2017 @ 2019 Google>

PROJECT INFORMATION	
MCDOT Project No.:	WH01022
WisDOT Project No.:	2505-03-01/71
Description:	S. 13th St. (CTH V)-W. Puetz Rd. to W. Drexel Ave.
Length:	1.0 mile
Improvement Type:	Road Reconstruction
Municipality:	City of Oak Creek

PROJECT FUNDING	是在国际的 是是全国的企业,但是是是国际的
Funding Source:	Federal-Surface Transportation Program (STP)
Funding Participation:	80% State max, 20%+ Milwaukee County
Estimated Project Cost:	\$6,600,000
Estimated Federal Funding:	\$5,280,000(\$1,088,000 approved pending remaining)
Estimated Milwaukee County Funding:	\$1,320,000
Federal Funding Cap:	\$5,280,000(\$1,088,000 approved pending remaining)
Federal Funding Deadline:	June 30, 2025 (pending see remarks)

PROJECT SCHEDULE	
Design (WH01022 <u>1</u>):	Anticipate completing in August 2022
Right-of-Way Acquisition (WH010223):	Anticipate completing in May 2021
Construction (WH01022 <u>2</u>)	
Construction Start:	Anticipate in May 2023
Construction Substantially Complete:	Anticipate in November 2023
Construction Final Complete:	Anticipate in June 2024
Project Close Out	
Project Close Out-MCDOT:	Anticipate in December 2024
Project Close Out-WisDOT:	Anticipate in June 2025 (pending see remarks)

PROJECT REMARKS

Project is on schedule. Wisconsin Department of Transportation (WisDOT) had a 1 ½ year delay in approving the State/Municipal Agreement (SMA). The SMA is only approved for the design and right-of-way acquisition phases, however, the construction phase is anticipated being approved in 2020. Important to continue funding the design and right-of-way acquisition phases to be able to stay on schedule with the construction and State funding deadline. A short-term rehab was done in 2015 on this segment of S. 13th St. (CTH V) to help the road surface until the full road reconstruction improvement is completed.

5. 76th St. (CTH U) & W. Layton Ave. (CTH Y) Adaptive Signal System



PROJECT INFORMATION	
MCDOT Project No.:	WH09201
WisDOT Project No.:	2160-16-00/70
Description:	S. 76 th St. (CTH U) & W. Layton Ave. (CTH Y) Adaptive Signal System
Length:	N/A
Improvement Type:	Traffic Signal System Upgrade
Municipality:	City of Greenfield

PROJECT FUNDING	
Funding Source:	Federal-Congestion Mitigation & Air Quality (CMAQ)
Funding Participation:	80% Federal max, 20%+ Milwaukee County
Estimated Project Cost:	\$524,000
Estimated Federal Funding:	\$419,200
Estimated Milwaukee County Funding:	\$104,800
Federal Funding Cap:	\$419,200
Federal Funding Deadline:	June 30, 2020

PROJECT SCHEDULE	
Design (WH00206 <u>1</u>):	Anticipate completing in September 2019
Right-of-Way Acquisition (WH002063):	N/A
Construction (WH002062)	
Construction Start:	Anticipate in October 2019
Construction Substantially Complete:	Anticipate in November 2019
Construction Final Complete:	Anticipate in April 2020
Project Close Out	
Project Close Out-MCDOT:	Anticipate in June 2020
Project Close Out-WisDOT:	Anticipate in June 2020

PROJECT REMARKS

W. Rawson Ave. (CTH BB) S. 27th St. to S. 20th St.



<Image Capture of Existing Condition at S. 22nd St. Looking West-Sept 2018 @ 2019 Google>

PROJECT INFORMATION	
MCDOT Project No.:	WH09501
WisDOT Project No.:	2050-04-00/70
Description:	W. Rawson Ave. (CTH BB)-S. 27th St. to S. 20th St.
Length:	0.4 miles
Improvement Type:	Road Reconstruction
Municipality:	City of Oak Creek

PROJECT FUNDING	
Funding Source:	Federal-Surface Transportation Program (STP)
Funding Participation:	80% State max, 20%+ Milwaukee County
Estimated Project Cost:	\$3,750,000
Estimated Federal Funding:	\$2,960,000
Estimated Milwaukee County Funding:	\$790,000
Federal Funding Cap:	\$2,960,000
Federal Funding Deadline:	June 30, 2024

PROJECT SCHEDULE	
Design (WH09501 <u>1</u>):	Anticipate completing in August 2021
Right-of-Way Acquisition (WH095013):	Anticipate completing in January 2021
Construction (WH095012)	
Construction Start:	Anticipate in May 2022
Construction Substantially Complete:	Anticipate in November 2022
Construction Final Complete:	Anticipate in June 2023
Project Close Out	
Project Close Out-MCDOT:	Anticipate in December 2023
Project Close Out-WisDOT:	Anticipate in June 2024

PROJECT REMARKS

€. North Ave. Bridge ove*r* Oak Leaf Trail B-40-0502



<Image Capture of Existing Condition at N. Oakland Ave. Looking West-Nov 2016 @ 2019 Google>

PROJECT INFORMATION	
MCDOT Project No.:	WH09701
WisDOT Project No.:	2445-09-01/71
Description:	E. North Ave. Bridge Over Oak Leaf Trail B-40-0502
Length:	N/A
Improvement Type:	Bridge Replacement
Municipality:	City of Milwaukee

PROJECT FUNDING	
Funding Source:	State-Local Bridge Program (LBP)
Funding Participation:	80% State max, 20%+ Milwaukee County
Estimated Project Cost:	\$1,289,690
Estimated State Funding:	\$1,003,284
Estimated Milwaukee County Funding:	\$286,406
State Funding Cap:	\$1,003,284
State Funding Deadline:	June 30, 2024

PROJECT SCHEDULE	
Design (WH09701 <u>1</u>):	Anticipate completing in May 2021
Right-of-Way Acquisition (WH097013):	N/A
Construction (WH097012)	
Construction Start:	Anticipate in May 2022
Construction Substantially Complete:	Anticipate in November 2022
Construction Final Complete:	Anticipate in July 2023
Project Close Out	
Project Close Out-MCDOT:	Anticipate in December 2023
Project Close Out-WisDOT:	Anticipate in June 2024

PROJECT REMARKS

5. 76th St. (CTH U) Southbound (SB) Bridge over Loomis Rd. (STH 36) B-40-0574



<Image Capture of Existing Condition at southbound bridge Looking South-Sept 2018 @ 2019 Google>

PROJECT INFORMATION	
MCDOT Project No.:	WH09801
WisDOT Project No.:	2160-17-00/70
Description:	S. 76th St. (CTH U) SB Bridge Over Loomis Rd. (STH 36) B-40-0574
Length:	N/A
Improvement Type:	Bridge Rehabilitation (Deck Overlay)
Municipality:	City of Franklin

PROJECT FUNDING	
Funding Source:	State-Local Bridge Program (LBP)
Funding Participation:	80% State max, 20%+ Milwaukee County
Estimated Project Cost:	\$1,454,725
Estimated State Funding:	\$1,119,192
Estimated Milwaukee County Funding:	\$335,533
State Funding Cap:	\$1,119,192
State Funding Deadline:	June 30, 2024

PROJECT SCHEDULE	
Design (WH09801 <u>1</u>):	Anticipate completing in November 2021
Right-of-Way Acquisition (WH098013):	N/A
Construction (WH098012)	
Construction Start:	Anticipate in May 2022
Construction Substantially Complete:	Anticipate in November 2022
Construction Final Complete:	Anticipate in July 2023
Project Close Out	
Project Close Out-MCDOT:	Anticipate in December 2023
Project Close Out-WisDOT:	Anticipate in June 2024

PROJECT REMARKS

Project is on schedule. Wisconsin Department of Transportation (WisDOT) had a 1 ½ year delay in approving the State/Municipal Agreement (SMA). Bidding this project in conjunction with Project WH11601 S. 76th St. (CTH U) Northbound (NB) Bridge over Loomis Rd. (STH 36).

W. College Ave. (CTH ZZ) 3/st/34th Box Culvert Repairs



<Image Capture of Existing Condition at 31st (left) & 34th (right) Looking East-July 2019>

PROJECT INFORMATION	
MCDOT Project No.:	WH10801
WisDOT Project No.:	N/A
Description:	W. College Ave. (CTH ZZ) 31st/34th Box Culvert Repairs
Length:	N/A
Improvement Type:	Culvert Repair
Municipality:	City of Franklin

PROJECT FUNDING	
Funding Source:	County
Funding Participation:	None
Estimated Project Cost:	\$250,000
Estimated Federal/State Funding:	\$0
Estimated Milwaukee County Funding:	\$250,000
Federal/State Funding Cap:	\$0
Federal/State Funding Deadline:	\$0

PROJECT SCHEDULE	
Design (WH10801 <u>1</u>):	Completed in August 2019
Right-of-Way Acquisition (WH108013):	N/A
Construction (WH108012)	
Construction Start:	Anticipate in September 2019
Construction Substantially Complete:	Anticipate in September 2019
Construction Final Complete:	Anticipate in October 2019
Project Close Out	
Project Close Out-MCDOT:	Anticipate in March 2020
Project Close Out-WisDOT:	N/A

PROJECT REMARKS

W. Beloit Rd. (CTH T) 5. 124th St. to S. Wollmer Rd



<Image Capture of Existing Condition at Coldspring Rd Looking East-Oct 2017 @ 2019 Google>

PROJECT INFORMATION	
MCDOT Project No.:	WH11001
WisDOT Project No.:	15809
Description:	W. Beloit Rd. (CTH T)
Length:	1.4 miles
Improvement Type:	Road Reconditioning
Municipality:	City of Greenfield

PROJECT FUNDING	
Funding Source:	State-County Highway Improvement Program (CHI)
Funding Participation:	Up to 50% State max, 50%+ Milwaukee County
Estimated Project Cost:	\$3,675,000
Estimated State Funding:	\$807,992
Estimated Milwaukee County Funding:	\$2,867,008
State Funding Cap:	\$807,992
State Funding Deadline:	June 30, 2023

PROJECT SCHEDULE	
Design (WH11001 <u>1</u>):	Anticipate completing in March 2022
Right-of-Way Acquisition (WH110013):	Anticipate completing by November 2021
Construction (WH110012)	
Construction Start:	Anticipate in May 2022
Construction Substantially Complete:	Anticipate in November 2022
Construction Final Complete:	Anticipate in May 2022
Project Close Out	
Project Close Out-MCDOT:	Anticipate in June 2023
Project Close Out-WisDOT:	Anticipate in June 2023

PROJECT REMARKS

Project is on schedule. Important to continue funding the design and right-of-way acquisition phases to be able to stay on schedule with the construction and State funding deadline.

W. Good Hope Rd. (CTH PP) Bridge over Milwaukee River B-40-0370



<Image Capture of Existing Condition 1600 feet east of Teutonia Ave. Looking East-Nov 2016 @ 2019 Google>

PROJECT INFORMATION	
MCDOT Project No.:	WH11201
WisDOT Project No.:	2130-15-00/70
Description:	W. Good Hope Rd. (CTH PP) Bridge over Milwaukee River B-40-0370
Length:	N/A
Improvement Type:	Bridge Replacement
Municipality:	Cities of Milwaukee and Glendale

PROJECT FUNDING	
Funding Source:	State-Local Bridge Program (LBP)
Funding Participation:	80% State max, 20%+ Milwaukee County
Estimated Project Cost:	\$1,478,830
Estimated State Funding:	\$1,181,612
Estimated Milwaukee County Funding:	\$297,218
State Funding Cap:	\$1,181,612
State Funding Deadline:	June 30, 2024

PROJECT SCHEDULE	
Design (WH11201 <u>1</u>):	Anticipate completing in August 2021
Right-of-Way Acquisition (WH112013):	N/A
Construction (WH112012)	
Construction Start:	Anticipate in May 2022
Construction Substantially Complete:	Anticipate in November 2022
Construction Final Complete:	Anticipate in July 2023
Project Close Out	
Project Close Out-MCDOT:	Anticipate in December 2023
Project Close Out-WisDOT:	Anticipate in June 2024

PROJECT REMARKS

W. Hampton Ave. Bridge over Milwaukee River P-40-0750



<Image Capture of Existing Condition within Lincoln Park Looking East-Sept 2018 @ 2019 Google>

PROJECT INFORMATION		
MCDOT Project No.:	WH11301	
WisDOT Project No.:	2545-13-00/70	
Description:	W. Hampton Ave. Bridge Over Milwaukee River P-40-0750	
Length:	N/A	
Improvement Type:	Bridge Rehabilitation (Deck Replacement)	
Municipality:	City of Milwaukee	

PROJECT FUNDING	
Funding Source:	State-Local Bridge Program (LBP)
Funding Participation:	80% State max, 20%+ Milwaukee County
Estimated Project Cost:	\$968,779
Estimated State Funding:	\$751,435
Estimated Milwaukee County Funding:	\$217,344
State Funding Cap:	\$751,435
State Funding Deadline:	June 30, 2024

PROJECT SCHEDULE	
Design (WH11301 <u>1</u>):	Anticipate completing in November 2021
Right-of-Way Acquisition (WH113013):	N/A
Construction (WH113012)	
Construction Start:	Anticipate in June 2022
Construction Substantially Complete:	Anticipate in November 2022
Construction Final Complete:	Anticipate in July 2023
Project Close Out	
Project Close Out-MCDOT:	Anticipate in December 2023
Project Close Out-WisDOT:	Anticipate in June 2024

PROJECT REMARKS

Mill Road Bridge over Oak Creek B-40-0936



<Image Capture of Existing Condition at Oak Creek Parkway Looking North-Sept 2018 @ 2019 Google>

PROJECT INFORMATION	
MCDOT Project No.:	WH11401
WisDOT Project No.:	2575-03-00/70
Description:	Mill Road Bridge Over Oak Creek B-40-0936
Length:	N/A
Improvement Type:	Bridge Rehabilitation (Deck Replacement)
Municipality:	City of South Milwaukee

PROJECT FUNDING	
Funding Source:	State-Local Bridge Program (LBP)
Funding Participation:	80% State max, 20%+ Milwaukee County
Estimated Project Cost:	\$927,290
Estimated State Funding:	\$717,588
Estimated Milwaukee County Funding:	\$209,702
State Funding Cap:	\$717,588
State Funding Deadline:	June 30, 2024

PROJECT SCHEDULE	
Design (WH11401 <u>1</u>):	Anticipate completing in August 2021
Right-of-Way Acquisition (WH114013):	N/A
Construction (WH114012)	
Construction Start:	Anticipate in May 2022
Construction Substantially Complete:	Anticipate in October 2022
Construction Final Complete:	Anticipate in July 2023
Project Close Out	
Project Close Out-MCDOT:	Anticipate in December 2023
Project Close Out-WisDOT:	Anticipate in June 2024

PROJECT REMARKS

5. 76th St. (CTH U) Northbound (NB) Bridge over Loomis Rd. (STH 36) B-40-0573



<Image Capture of Existing Condition at northbound bridge Looking North-Sept 2018 @ 2019 Google>

PROJECT INFORMATION	
MCDOT Project No.:	WH11601
WisDOT Project No.:	2160-17-00/70
Description:	S. 76 th St. (CTH U) NB Bridge Over Loomis Rd. (STH 36) B-40-0573
Length:	N/A
Improvement Type:	Bridge Rehabilitation (Deck Overlay)
Municipality:	City of Franklin

PROJECT FUNDING	
Funding Source:	State-Local Bridge Program (LBP)
Funding Participation:	80% State max, 20%+ Milwaukee County
Estimated Project Cost:	\$1,384,305
Estimated State Funding:	\$1,066,904
Estimated Milwaukee County Funding:	\$317,401
State Funding Cap:	\$1,066,904
State Funding Deadline:	June 30, 2024

PROJECT SCHEDULE	
Design (WH11601 <u>1</u>):	Anticipate completing in November 2021
Right-of-Way Acquisition (WH116013):	N/A
Construction (WH116012)	
Construction Start:	Anticipate in May 2022
Construction Substantially Complete:	Anticipate in November 2022
Construction Final Complete:	Anticipate in July 2023
Project Close Out	
Project Close Out-MCDOT:	Anticipate in December 2023
Project Close Out-WisDOT:	Anticipate in June 2024

PROJECT REMARKS

Project is on schedule. Wisconsin Department of Transportation (WisDOT) had a 1 ½ year delay in approving the State/Municipal Agreement (SMA). Bidding this project in conjunction with Project WH09801 S. 76th St. (CTH U) Southbound (SB) Bridge over Loomis Rd. (STH 36).

Signals Good Hope Rd. (CTH PP) N. 99th St. to N. 60th St.





PROJECT INFORMATION		
MCDOT Project No.:	WH11701	
WisDOT Project No.:	2984-07-06/76	
Description:	Signals Good Hope Rd. (CTH PP)-N. 99th St. to N. 60th St.	
Length:	N/A (5 intersections)	
Improvement Type:	Traffic Signals/Safety	
Municipality:	City of Milwaukee	

PROJECT FUNDING	
Funding Source:	Federal-Highway Safety Improvement Program (HSIP)
Funding Participation:	90% State max, 10%+ Milwaukee County
Estimated Project Cost:	\$940,300
Estimated Federal Funding:	\$832,683
Estimated Milwaukee County Funding:	\$107,617
Federal Funding Cap:	\$832,683
Federal Funding Deadline:	June 30, 2024

PROJECT SCHEDULE	
Design (WH11701 <u>1</u>):	Anticipate completing in November 2022
Right-of-Way Acquisition (WH117013):	Anticipate completing in May 2022
Construction (WH117012)	
Construction Start:	Anticipate in June 2023
Construction Substantially Complete:	Anticipate in November 2023
Construction Final Complete:	Anticipate in April 2024
Project Close Out	
Project Close Out-MCDOT:	Anticipate in June 2024
Project Close Out-WisDOT:	Anticipate in June 2024

PROJECT REMARKS

Project is on schedule. Important to continue funding the design and right-of-way acquisition phases to be able to stay on schedule with the construction and State funding deadline. The intersections on Good Hope Rd. (CTH PP) are 99th St, 91st St, 86th St., 71st St. (Soccer Park) and 60th St.

Signals Good Hope Rd. (CTH PP) and Port Washington Rd. (CTH W)



PROJECT INFORMATION		
MCDOT Project No.:	WH11801	
WisDOT Project No.:	2967-00-07/77	
Description:	Signals Good Hope Rd. (CTH PP) and Port Washington Rd. (CTH W)	
Length:	N/A (6 intersections)	
Improvement Type:	Traffic Signals/Safety	
Municipality:	Cities Milwaukee and Glendale; Village of Brown Deer	

PROJECT FUNDING	
Funding Source:	Federal-Highway Safety Improvement Program (HSIP)
Funding Participation:	90% State max, 10%+ Milwaukee County
Estimated Project Cost:	\$1,169,173
Estimated Federal Funding:	\$1,034,190
Estimated Milwaukee County Funding:	\$134,983
Federal Funding Cap:	\$1,034,190
Federal Funding Deadline:	June 30, 2023

PROJECT SCHEDULE	
Design (WH11801 <u>1</u>):	Anticipate completing in November 2021
Right-of-Way Acquisition (WH118013):	Anticipate completing in May 2021
Construction (WH118012)	
Construction Start:	Anticipate in June 2022
Construction Substantially Complete:	Anticipate in November 2022
Construction Final Complete:	Anticipate in April 2023
Project Close Out	
Project Close Out-MCDOT:	Anticipate in June 2023
Project Close Out-WisDOT:	Anticipate in June 2023

PROJECT REMARKS

Project is on schedule. Important to continue funding the design and right-of-way acquisition phases to be able to stay on schedule with the construction and State funding deadline. The intersections on Good Hope Rd. (CTH PP) are 51st St, 43rd St, Teutonia Ave, Range Line Rd. The intersections on Port Washington Rd. is Green Tree and one intersection at 43rd St & Bradley Rd.

W. Good Hope Rd. (CTH PP) **ntersections-Pierron Rd. & River Rd



<Aerial of project from Milwaukee County Interactive Mapping Service>

PROJECT INFORMATION		
MCDOT Project No.:	WH11901	
WisDOT Project No.:	N/A	
Description:	Good Hope Rd. (CTH PP) Intersections-Pierron Rd. & River Rd.	
Length:	N/A	
Improvement Type:	Traffic Signals	
Municipality:	City of Glendale and Village of River Hills	

PROJECT FUNDING		
Funding Source:	County	
Funding Participation:	None	
Estimated Project Cost:	\$315,000	
Estimated Federal/State Funding:	\$0	
Estimated Milwaukee County Funding:	\$315,000	
Federal/State Funding Cap:	\$0	
Federal/State Funding Deadline:	\$0	

PROJECT SCHEDULE	
Design (WH1190 <u>1</u>):	Anticipate completing in March 2020
Right-of-Way Acquisition (WH119013):	N/A
Construction (WH119012)	
Construction Start:	Anticipate in June 2020
Construction Substantially Complete:	Anticipate in October 2020
Construction Final Complete:	Anticipate in November 2020
Project Close Out	
Project Close Out-MCDOT:	Anticipate in March 2021
Project Close Out-WisDOT:	N/A

PROJECT REMARKS

Project scope change to include River Rd. in July 2019 where a new project was created WH11901. The previous project prior to the scope change was WH10901. The estimated project costs remained the same with the scope change.

W. Rawson Ave. (CTH BB) USH 45 to Hawthorne Ln.



<Image Capture of Existing Condition at 9901 Looking East-Oct 2016 @ 2019 Google>

PROJECT INFORMATION	
MCDOT Project No.:	WH24001
WisDOT Project No.:	14844
Description:	W. Rawson Ave. (CTH BB)-USH 45 to Hawthorne Ln.
Length:	1.2 miles
Improvement Type:	Road Reconditioning
Municipality:	City of Franklin

PROJECT FUNDING	
Funding Source:	State-County Highway Improvement Program (CHI)
Funding Participation:	Up to 50% State max, 50%+ Milwaukee County
Estimated Project Cost:	\$3,350,000
Estimated State Funding:	\$793,000
Estimated Milwaukee County Funding:	\$2,557,000
State Funding Cap:	\$793,000
State Funding Deadline:	June 30, 2021

PROJECT SCHEDULE	
Design (WH24001 <u>1</u>):	Anticipate completing in March 2020
Right-of-Way Acquisition (WH240013):	N/A
Construction (WH240012)	
Construction Start:	Anticipate in May 2020
Construction Substantially Complete:	Anticipate in November 2020
Construction Final Complete:	Anticipate in May 2021
Project Close Out	
Project Close Out-MCDOT:	Anticipate in June 2021
Project Close Out-WisDOT:	Anticipate in June 2021

PROJECT REMARKS

Project is on schedule. Fast track project due to only 1 year to plan and design due to the project not being adopted for two years during Milwaukee County budget process. Construction funding is required in 2020 to be able to complete the project and meet the June 30, 2021 State funding deadline.