

**COUNTY OF MILWAUKEE
INTEROFFICE COMMUNICATION**

19-_____

DATE: August 16, 2019

TO: Theodore Lipscomb, Sr., Chairman, Milwaukee County Board of Supervisors

FROM: Donna Brown-Martin, Director, Department of Transportation

SUBJECT: An overview on the project status of the current Capital Improvement Projects in the Milwaukee County Department of Transportation - Transportation Services Division.

BACKGROUND

MCDOT Transportation Services Division currently has 18 Capital Improvement Projects (CIP) that are being worked on with varying improvement types, schedules and funding. Of the 18 CIP's, only 2 have 100% County funding totaling \$565,000. The remaining 16 CIP's funding have Federal or State participation ranging from up to 50% to 90% totaling \$17,170,436. MCDOT Transportation Services Division continues to work hard to obtain as much outside funding as possible to offset County funding required to complete the CIP's.

Each of the CIP's typically have three (3) project phases those being design, right-of-way acquisition and construction. The normal length of time to complete the design phase ranges from 1 to 3 years, depending on the type of improvement and if right-of-way acquisition is needed. The additional 1 year of design normally includes the efforts required for right-of-way acquisition. The normal length of time to substantially complete construction is typically 1 construction season (April to November) and is dependent on weather, contractor performance, utility conflicts, delays in delivery of materials, and other unforeseen circumstances. Because of the short construction season in Wisconsin, it is usual for the final completion of construction to cycle into the next construction season.

Since most of the CIP's have Federal or State funding, it requires MCDOT Transportation Services Division to follow Federal Highway Administration (FHWA) and Wisconsin Department of Transportation (WisDOT) process, procedures and requirements, involving significant amount of coordination, reporting and quality control. In addition, WisDOT provides limited administration, oversight and approvals to ensure MCDOT Transportation Services Division is abiding to the requirements as to not jeopardize the Federal or State funding.

The Federal or State funding is obtained through an application and selection process and finalized by execution of a State/Municipal Agreement (SMA). In the SMA it defines a deadline for the project to be completed in order to receive the funding. Since WisDOT oversees most of the Federal and State funding, they schedule the project deadlines to reflect the deadline defined in the SMA. Therefore, it is critical for the Capital Improvement budgets be adopted from year to year to remain on track with the project deadlines, avoiding delays that could potentially risk the loss of Federal or State funding.

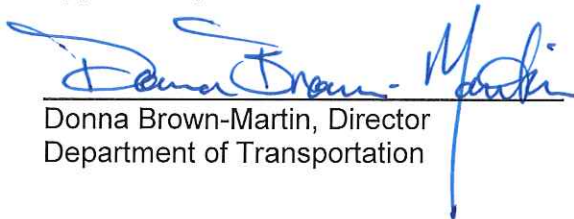
Included is a summary of the 18 CIP's status along with a separate Project Status Overview for each of the CIP's that provides more detailed information.

RECOMMENDATION

This report is for informational purposes unless otherwise directed.

Prepared by:
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Director of MCDOT Transportation Services Division

Approved by:



Donna Brown-Martin, Director
Department of Transportation

cc: Chris Abele, County Executive
Raisa Koltun, Chief of Staff, Office of the County Executive
Kelly Bablitch, Chief of Staff, County Board of Supervisors