



September Board Cycle

Milwaukee County Parks

9480 Watertown Plank Rd.

Wauwatosa, WI 53226

(414) 257-PARK

Date: August 13, 2019

To: Theodore Lipscomb, Sr., Chairman, County Board of Supervisors

From: Guy Smith, Parks Executive Director, Milwaukee County Parks

Subject: **Domes Task Force Update – Phase III – Action**

Issue

The Mitchell Park Horticultural Conservatory (The Domes) is the subject of a long-range planning effort, currently lead and facilitated by the Domes Task Force.

Background

During the spring and summer of 2018, the Domes Task Force along with consultants and County staff, have completed Phase 1 (Feasibility Study) and Phase 2 (Public Outreach) of the Future Path and Feasibility Study. Task Force Chairman will be presenting the findings of the Task Force to date.

Phase 3 (Schematic Programming and Spatial Analysis) of the Future Path and Feasibility project was been awarded capital funding in the 2018 budget, and Art Market was hired in spring of 2019 to complete the scoped work:

Task 1: Partnership and operating model analysis

Task 2: Revenues, funding, and fundraising ability

Task 3: Capital and Operating budgets

Task 4: Pro Forma Business Plans



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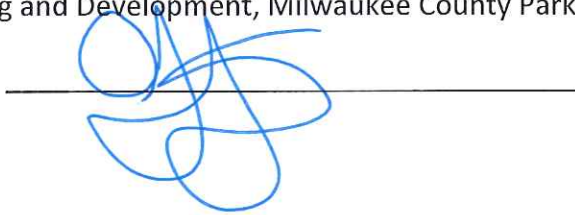
Arts Market has attended multiple meetings of the Domes Task Force, conducted fundraising feasibility outreach, and produced a final report. Domes Task Force Chairman Bill Lynch will be present at the September 10th Parks, Energy, and Environment Committee to present the final recommendation of the Task Force and request action. The date of the last Domes Task Force meeting is scheduled to be August 13th, after the date of this report.

Recommendation

Based on availability of the final Domes Task Force recommendation, review and take action accordingly.

Prepared By: Sarah Toomsen, Manager of Planning and Development, Milwaukee County Parks

Approved By: Guy Smith, Executive Director



Attachments:

- Attachment 1 – Resolution 16-200, with attached Corp Counsel Opinion
- Attachment 2 – Future Path and Feasibility Study – Phase 3 Report

Copy:

- Chris Abele, County Executive
- Raisa Koltun, Chief of Staff, County Executive's Office
- Theodore Lipscomb, Sr., Chairman, County Board of Supervisors
- Kelly Bablitch, Chief of Staff, County Board of Supervisors
- Jason Haas, Chair, Parks, Energy & Environment Committee
- Sheldon Wasserman, Vice-Chair, Parks, Energy & Environment Committee
- Sylvia Ortiz-Velez, Supervisor District 12
- Kelsey Evans, Committee Coordinator, Office of the County Clerk
- Emily Peterson, Research & Policy Analyst, Office of the Comptroller
- Mark Yatchak, Fiscal Mgt. Analyst, Admin & Fiscal Affairs/DAS
- William Lynch, Chairman, Domes Task Force



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