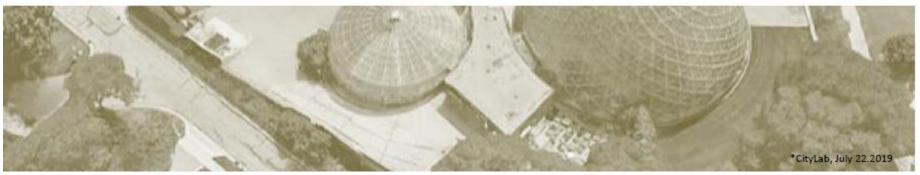


"Architecture is not simply the stage set in which we live our lives. It is also a reflection of how we live our lives and who we are."





1. The Path Forward

The Team recommends adoption of this "Plan for the Next 50 Years" that retains, rehabilitates, and re-envisions the Domes and Mitchell Park as Milwaukee's Urban Botanical Garden.



Iconic Architecture Retained and Rehabilitated

(Mark "x" in all the boxes that apply.)

2. The Project Team's specialists, Preserve LLC, recommend that The Task Force and Milwaukee County submit the Domes for Listing on the National Historic Register. The team found they qualify both for architecture and engineering.

8. Statement of Significance	
Applicable National Register Criteria (Mark "x" in one or more boxes for the criteria qualifying the property for the National Register listing.)	Areas of Significance (Enter categories from instructions) Architecture
A Property is associated with events that have made a significant contribution to the broad patterns of our history.	Engineering
 B Property is associated with the lives of persons significant in our past. 	
X C Property embodies the distinctive characteristics of a type, period, or method of construction or represents the work of a master, or possesses high artistic values, or represents a significant and distinguishable entity whose components lack individual distinction.	Period of Significance 1964-1967
_D Property has yielded, or is likely to yield, information important in prehistory or history.	Significant Dates 1965 (Dedication by Lady Bird Johnson)
Criteria Considerations	2008 (Lobby Remodel) 2013 (Significant Addition)

United States Department of the Interior National Park Service

National Register of Historic Places

APPLICATION NARRATIVE

Summary

The Mitchell Park Domes are significant under Criteria C, for Architecture and Engineering. They are believed to be the first conoidal domes in the world and the only conoidal domes used to span a conservatory to this day. They are an engineering feat, a local architectural landmark, and represent a significant method of construction that was conceived as part of their design and engineering. Their height, signature beehive shape, and position overlooking the Menomonee Valley have made them one of Milwaukee's iconic structures.

The Domes Can be Rehabilitated and Renewed within a Viable Budget for the Domes of \$30 Million

• This project's architectural team at Engberg Anderson Architects brought together the companies and experts that have studied the Domes' condition.

- The finding: Rehabilitation can be done within a budget range of \$22-\$24 million, leaving an additional \$6 to \$8 million in our Domes budget to address ADA and other elements, making the Domes truly better than ever.
- 3. The team recommends moving forward toward this outcome.

4. Team recommendation: Rehabilitate the Domes, program all three of them with changing exhibits





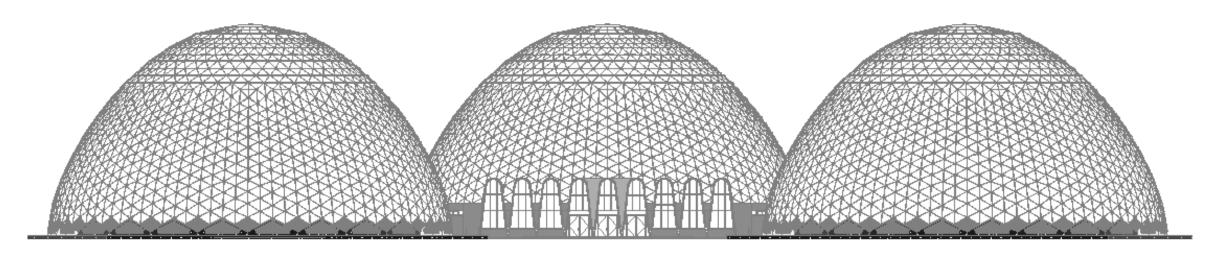


CONCRETE STRUCTURE

- Structure is fundamentally sound
- Minimal corrosion at connections
- Some spalling at bearing plates
- Joints improperly grouted since construction
- Repair methods exist
- Testing and inspections currently being conducted at Domes

GLAZING SYSTEM

- Original system is still viable after cleaning and repair
- Need alternative to current gaskets to increase tolerance for movement
- Examination of leaks and broken glass underway
- Existing condition report and preliminary solutions due September 18
- Recommendation of solutions by mid-December



It will take more than the \$30 Million for rehabilitation to make the Domes and Park sustainable as a destination and a financially viable civic asset. Estimate: \$66 Million

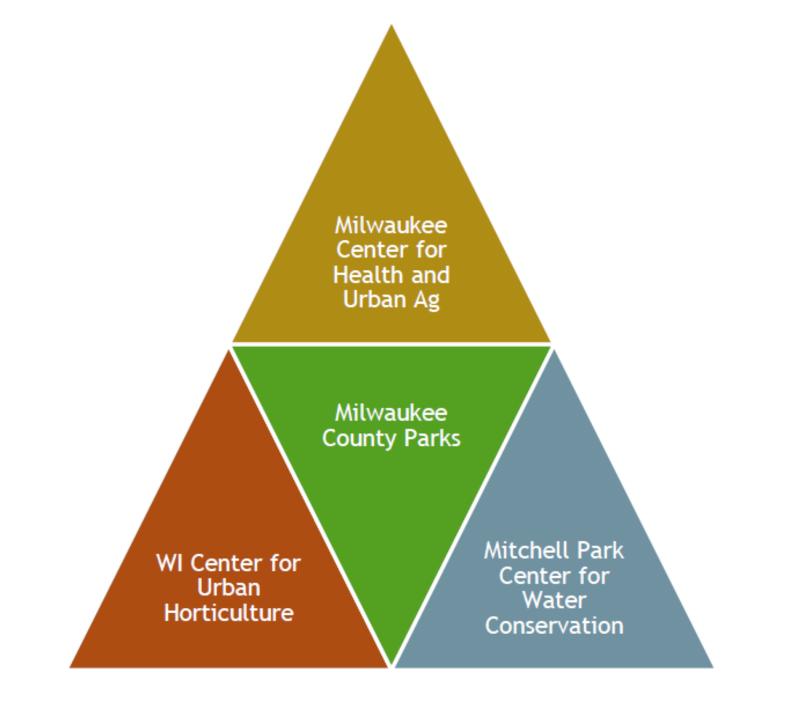
5. The team recommends this approximate capital budget based on the high economic ROI it makes possible over ten years.

- The project makes possible a significant economic contribution to the vitality of Clarke Square, Menomonee River Valley, and Muskego Way.
- When completed, the team estimates that this plan will stimulate an annual economic impact of just under \$16 million a year in combined on-site and off-site jobs and spending.
- Within ten years of re-launch for the Domes and Park, the economic impact of the plan totals \$160 million based on \$66 million capital reinvestment:

a 2.4 x ROI.

By revitalizing and connecting public places such as parks, plazas, trails and libraries—and transforming what we expect from them and how we manage them, we can demonstrate how strategic investments in our civic assets can connect people of all backgrounds, cultivate trust and counter the trends of social and economic fragmentation in cities and neighborhoods. – Kresge Foundation







7. The team recommends integrating the Domes and a re-imagined Mitchell Park into a civic commons and center of enjoyment, wellness, learning, workforce development, and community











Changing Climate

Water Stewardship Urban Agriculture and Health

Food and Cooking

Economic Impact



What the Plan Includes:







Food trucks, enhanced green areas for relaxation











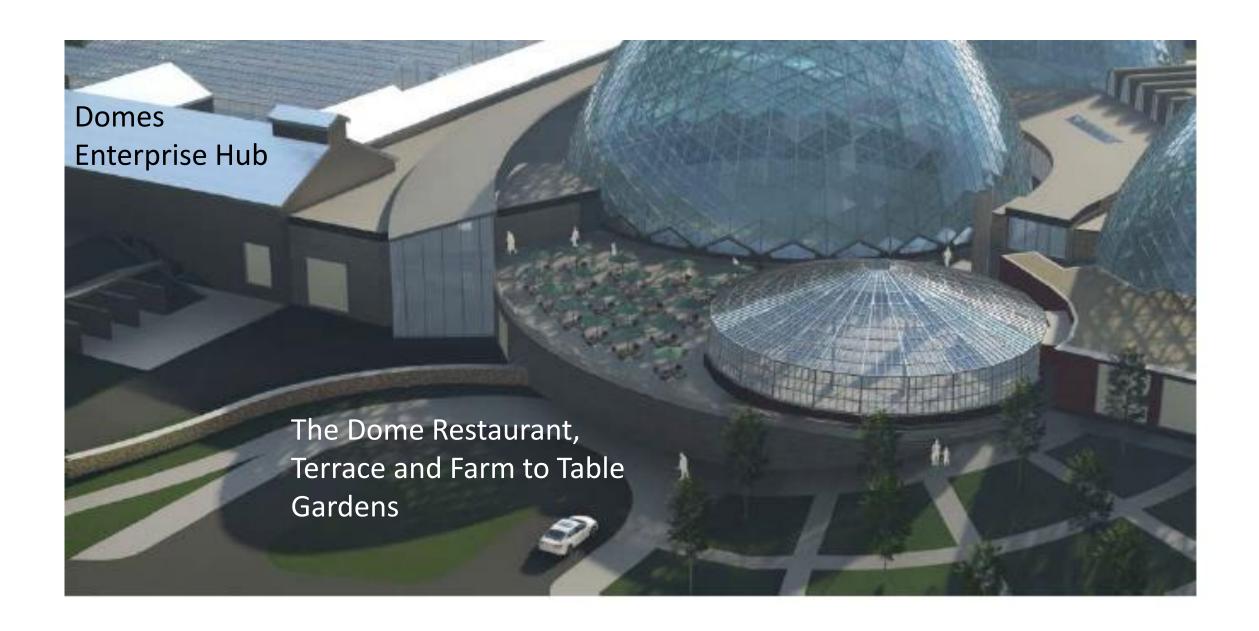




Children's discovery garden and agriculture exploration









Stormwater garden and re-circulation stream











A place for education and workforce development







"Major gift donors will expect to be able to anticipate the impact a re-envisioned Mitchell Park will have on the immediate neighborhood as well as the community as a whole."

- Bill Durkin, Durkin Associates



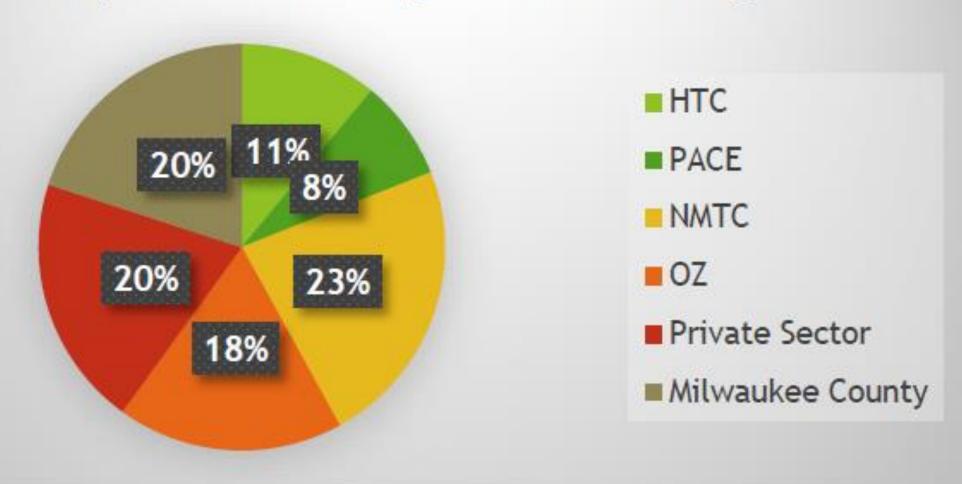
The team recommends fully incorporating these "elements for success" as they directly benefit the community and at the same time make possible the range of financing and funding needed to recapitalize the Park. These include Historic Tax Credits, New Market Tax Credits, PACE, and Opportunity Zone Investment.

Capital Expense Pro Forma

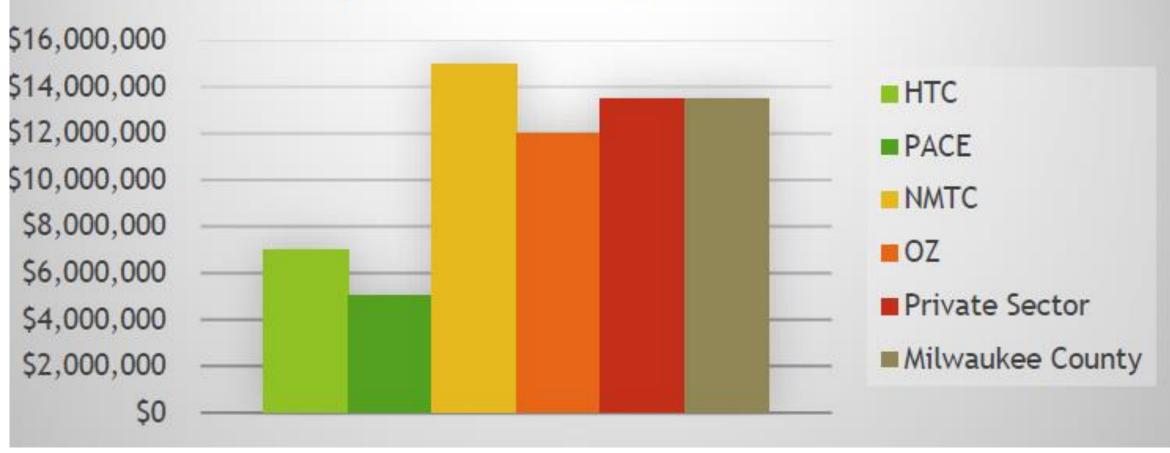
Expense Item	Pro Forma Estimate Included in this Plan
Domes rehabilitation	\$30,000,000
Other buildings, additions, spaces	\$14,800,000
Landscape/gardens and installation	\$10,600,000
Professional fees	\$ 6,300,000
Temporary facilities and moving costs	\$ 700,000
Exhibits build out/indoors	\$ 1,000,000
FF&E	\$ 600,000
Soft costs	\$ 1,000,000
Ramp up Operations, Domes and Park	\$ 1,000,000
TOTAL	\$66,000,000*

Other Buildings, Additions, Spaces	Cost/SF	Area(SF)	Building Cost	
New Welcome Center	\$250.00	15,000	\$3,750,000	
New Secondary Entrance	\$250.00	6,400	\$1,600,000	
Deck Addition	\$200.00	6,500	\$1,300,000	
Exhibit Staging Building Rehab	\$200.00	9,000	\$1,800,000	
Greenhouse Educational Rehab	\$150.00	16,000	\$2,400,000	
Annex Greenhouse Rehab	\$200.00	12,000	\$2,400,000	
Boathouse Pavilion Rehab	\$175.00	8,800	\$1,540,000	
		Total:	\$14,790,000	
Amphitheater Stage	\$200.00	1,360	\$272,000	not in current budget
Restaurant Renovation	\$200.00	12,000	\$2,400,000	part of Domes cost

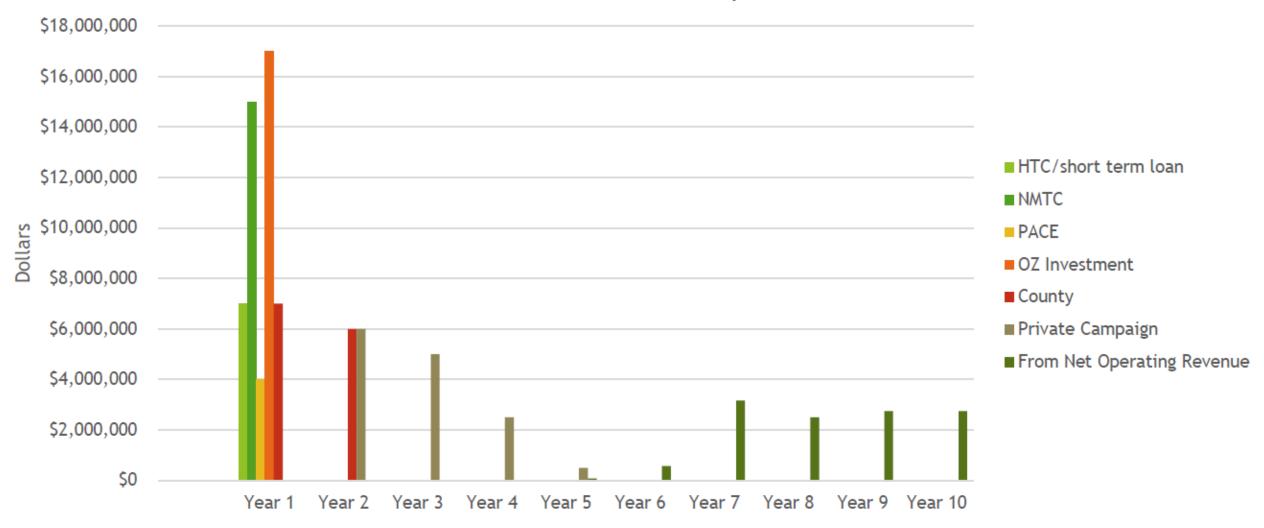
Capital Mix by Percentage







Estimated Flow of Capital



	Admissions and Related Direct Revenue	Subsidiary and Partnership Revenue	Conservancy Revenue**	Milwaukee County Parks Annual Line Item Support	Total Revenues*
2022	\$1.2 M	\$615 K	\$1.27 M	\$350 K	\$3.435 M
2025	\$2 M	\$1.01 M	\$1.825 M	\$250 K	\$5.08 M
2027	\$2.1 M	\$1.02 M	\$2.6 M	\$250 K	\$5.97 M
2029	\$2.2 M	\$1.13 M	\$2.38 M	\$250 K	\$5.96 M
2031	\$2.3 M	\$1.2 M	\$2.655 M	\$225 K	\$6.38 M

"The case for support clearly meets threshold requirements for importance, relevance, and urgency. In particular, new access drives, and the Welcome and Education Center appear to provide the margin of excellence private donors will find compelling."

- Bill Durkin, Durkin Associates

Recommendations

- 1. Adopt this "Plan for the Next 50 Years"
- 2. Submit the Domes for listing on the National Historic Register. Seek "national" and not just Wisconsin significance, opening the door for additional grants and support.
- 3. Rehabilitation can be done within a budget of \$30 million.
- 4. Assume an approximate capital budget of \$66 million.
- 5. Use a plan for Mitchell Park and the Domes that models a new mix of investment streams that together support and sustain the Domes and Park.
- 6. Program all three Domes with changing exhibits.
- 7. Integrate the Domes and a re-imagined Mitchell Park into a civic commons with partners.

