

7/23/19 FINANCE AND AUDIT COMMITTEE APPROPRIATION TRANSFERS
 A DEPARTMENTAL

Action Required
 Finance and Audit Committee

WHEREAS, department requests for transfers within their own accounts have been received by the Department of Administrative Services, Fiscal Affairs, and the Director finds that the best interests of Milwaukee County will be served by allowance of such transfers;

THEREFORE, BE IT RESOLVED, that the Director, Department of Administrative Services, is hereby authorized to make the following transfers in the 2019 appropriations of the respective listed departments:

1)	<u>From</u>	<u>To</u>
<u>5040 - Airport</u>		
5199 – Salaries – Wages Budget	\$11,544	
5312 – Social Security	\$956	
6149 – Prof. Serv. Non-recur Oper		\$12,500

The Director of Transportation and the Airport Director are requesting an appropriation transfer to increase expenditure authority in the contractual services series and decrease expenditure authority by the same amount for personal services within the Airport operating budget.

The airport is currently implementing a major information technology (IT) network infrastructure consolidation. The Airport is taking several legacy networks and placing them onto its larger consolidated network that was previously installed as part of the video camera surveillance project. This network consolidation results in less hardware and overall staff costs to maintain.

This appropriation transfer requests to take \$12,500 of personnel related expenditure savings from the vacant position and move that funding to the contractual services expenditure series within Airport IT (Low Org 5043) in order to complete the network consolidation initiative.

There is no tax levy impact from this fund transfer.

TRANSFERS SIGNED BY THE COUNTY EXECUTIVE JUNE 19, 2019.