

5-23-19 FINANCE AND AUDIT COMMITTEE APPROPRIATION TRANSFERS
 B DEPARTMENTAL RECEIPT OF REVENUE

Action Required

Finance and Audit Committee
 2/3's County Board

WHEREAS, department requests for transfers within their own accounts have been received by the Department of Administrative Services, Fiscal Affairs, and the Director finds that the best interests of Milwaukee County will be served by allowance of such transfers;

THEREFORE, BE IT RESOLVED, that the Director, Department of Administrative Services, is hereby authorized to make the following transfers in the 2019 appropriations of the respective listed departments:

2)	<u>From</u>	<u>To</u>
<u>2900 – Pre-Trial Services</u>		
4932 – Other Private Funding Revenue	\$1,150,000	
6148 – Professional Services Recurring Operating		\$1,150,000

An appropriation transfer of \$1,150,000 is requested by the Chief Judge to establish expenditure authority of said \$1,150,000 in Org. 2911 - Pretrial Services.

In 2019, Pre-Trial Services will be receiving \$1,150,000 as part of the MacArthur Safety and Justice Challenge Phase III Implementation and Community Engagement Grant. \$575,000 was received in February 2019 with an additional \$575,000 expected to be received in August 2019. The County Board has approved the receipt of the grant funds (File 19-73, February 7, 2019).

A final payment of \$1,150,000 will be received in 2020.

This fund transfer has no tax levy impact.

TRANSFERS SIGNED BY THE COUNTY EXECUTIVE APRIL 19, 2019.