

5/23/19 FINANCE AND AUDIT COMMITTEE APPROPRIATION TRANSFERS
 A DEPARTMENTAL

Action Required
 Finance and Audit Committee

WHEREAS, department requests for transfers within their own accounts have been received by the Department of Administrative Services, Fiscal Affairs, and the Director finds that the best interests of Milwaukee County will be served by allowance of such transfers;

THEREFORE, BE IT RESOLVED, that the Director, Department of Administrative Services, is hereby authorized to make the following transfers in the 2019 appropriations of the respective listed departments:

1)	<u>From</u>	<u>To</u>
<u>8000-Department of Health and Human Services</u>		
8164 – Other Service Fee Charges	\$48,000	
5199 – Salaries-Wages Budget		\$48,000

A transfer of \$48,000 is being requested by the Director, Department of Health and Human Services (DHHS), to move funds from the other charges account series to the personnel account series.

The intent of the transfer is to fund salary increases to address equity issues within the department.

There is no tax levy impact from this fund transfer.

TRANSFERS SIGNED BY THE COUNTY EXECUTIVE APRIL 19, 2019.