

REVISED 4/30/2019

Schedule E

**Operating Budget: Carryover of Capital Outlay/Equipment/Major Maintenance Items
From 2018 to 2019**

SCHEDULE E
APPROPRIATIONS - CAPITAL OUTLAY/EQUIPMENT/MAJOR MAINTENANCE
CARRIED OVER FROM 2018 - 2019

Description	ADVANTAGE Coding					Budget Column	Department
	Fund	LowOrg	Object	RevSrc	Activity	Only	Totals
<u>OFF ON AFRICAN AMER AFFAIRS</u>							
OTH CAPITAL OUTLAY-(EXP)	0001	1091	8588			\$775.00	\$775.00
<u>DEPT ADMIN SVCS FISCAL AFFAIRS</u>							
OTH CAPITAL OUTLAY-(CAP)	0001	1018	8589			\$33,504.00	
COMPUTER EQUIPMENT-NEW >\$500	0001	1168	8557			\$37,890.00	
MAJOR MAINT BLDG-(EXP)	0001	5725	8502			\$260,611.00	
MAJOR MAINT LAND IMP-(EXP)	0001	5741	8528			\$167,369.00	\$499,374.00
<u>COUNTY WIDE NON-DEPT</u>							
BUDGET ABATEMENT-CAP	0001	1985	8595			\$2,988,868.00	\$2,988,868.00
<u>SHERIFF</u>							
MACH & EQUIP-REPL>\$2500	0001	4016	8551			\$30,000.00	
MACH & EQUIP-REPL>\$2500	0001	4021	8551			\$90,000.00	
MACH & EQUIP-NEW>\$2500	0001	4021	8552			\$28,670.00	
VEHICLES-NEW	0001	4038	8553			\$40,000.00	
OTH CAPITAL OUTLAY-(EXP)	0001	4038	8588			\$40,000.00	
MACH & EQUIP-NEW>\$2500	0001	4077	8552			\$50,750.00	
MACH & EQUIP-NEW>\$2500	0001	4086	8552			\$40,000.00	\$319,420.00
<u>EMERGENCY MANAGEMENT</u>							
MAJOR MAINTENANCE-EQUIP (EXP)	0001	4801	8559			\$8,283.00	\$8,283.00
<u>AIRPORT, GMIA, TIMMERMAN</u>							
OTH CAPITAL OUTLAY-(CAP)	0076	5041	8589			\$525,000.00	
CAPITAL OUTLAY-CONTRA	0076	5041	8590			(\$589,518.00)	
CAPITAL OUTLAY-CONTRA	0076	5043	8590			(\$342,486.00)	
OTHER BLDG IMPRMT-(CAP)	0076	5045	8509			\$628,065.00	
CAPITAL OUTLAY-CONTRA	0076	5045	8590			(\$997,710.00)	
CAPITAL OUTLAY-CONTRA	0076	5046	8590			(\$128,481.00)	
CAPITAL OUTLAY-CONTRA	0076	5051	8590			(\$885,031.00)	
CAPITAL OUTLAY-CONTRA	0076	5062	8590			(\$45,642.00)	(\$1,835,803.00)
<u>HIGHWAY MAINTENANCE</u>							
MAJOR MAINT BLDG-(EXP)	0001	5190	8502			\$5,000.00	
MAJOR MAINTENANCE-EQUIP (EXP)	0001	5190	8559			\$12,440.00	\$17,440.00
<u>DEPT HEALTH AND HUMAN SVCS</u>							
OTH CAPITAL OUTLAY-(EXP)	0001	8541	8588			\$200,000.00	\$200,000.00
TOTAL							\$2,198,357.00