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**Capital Improvement Carryovers
2018 Carryover to 2019**

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		Expenditures	Revenues
	HIGHWAYS & BRIDGES		
WH001	TRAFFIC HAZARD ELIMINATION PRO	\$271,394.00	\$0.00
WH002	Congestion Mitigation & Air Qu	\$514,431.00	\$401,433.00
WH010	W. COLLEGE AVE. 51ST TO 27TH	\$5,103,012.00	\$3,808,305.00
WH020	MAJOR REHABILITATION	\$645,607.00	\$2,026,748.00
WH030	BRIDGE REPLACEMENT PROGRAM	\$150,000.00	\$120,000.00
WH080	BRIDGE REHABILITATION	\$544,927.00	\$177,331.00
WH092	S 76TH & W LAYTON ADAPT SIG SY	\$96,376.00	\$67,211.00
WH094	W. RAWSON INT W/ 10TH AND 6TH	\$777,766.00	\$334,589.00
WH095	W RAWSON - S. 27TH TO S. 20TH	\$150,000.00	\$150,000.00
WH097	E NORTH AVE BRIDGE OVER OLT	\$200,000.00	\$160,000.00
WH105	E NORTH AND OKLND BRIDGE JOINT	\$105,080.00	\$0.00
WH109	SIGNAL AT W GD HOPE & PIERRON	\$311,362.00	\$0.00
WH242	NORTH SHOP IMPROVEMENTS	\$315,236.00	\$325,000.00
	Total Highways & Bridges	\$9,185,191.00	\$7,570,617.00
	MASS TRANSIT		
WT076	KK GARAGE MAINT BLDG HVAC	\$346,317.00	\$301,026.00
WT077	FDL BUS STORAGE GARAGE ROOF	\$811,521.00	\$2,609,991.00
WT081	WI AVE COORIDOR TRANSIT SIGNAL	\$1,275,000.00	\$0.00
WT082	BRT PLANNING AND DESIGN	\$207,124.00	\$384,585.00
WT083	BUS RAPID TRANSIT	\$21,225,000.00	\$18,000,000.00
WT087	REBUILD KK MAINTENANCE PITS	\$37,888.00	\$0.00
WT104	BUS REPLACEMENT PROG - 2018	\$258,128.00	\$13,500,000.00
	Total Mass Transit	\$24,160,978.00	\$34,795,602.00
	AIRPORT		
WA096	PARKING STRUCTURE RELIGHTING	\$36,189.00	\$74,215.00
WA125	SECURITY & WILDLIFE DETER PERI	\$114,150.00	\$135,190.00
WA139	GMIA - REDUNDANT MAIN ELECTRIC	\$31,259.00	\$31,259.00
WA158	GMIA - DEICER PADS	\$7,554.00	\$18,592.00
WA176	GMIA MASTER PLAN AGIS/EALP	\$33,654.00	\$20,639.00
WA187	GMIA 13-31 PAVEMENT RESURFACE	\$468,034.00	\$468,033.00
WA195	GMIA TAXIWAY F RECONSTRUCTION	\$81,355.00	\$81,353.00
WA196	REPLACE SKYWALK GLASS	\$511,670.00	\$818,830.00
WA205	GMIA FIREHOUSE ADDITION	\$179,143.00	\$414,195.00
WA206	EXPAN TAXICAB PARKING/STAGING	\$627,715.00	\$786,492.00
WA207	GMIA LANDSIDE ROADWAY REHAB	\$89,012.00	\$89,012.00
WA209	GMIA SUSTAINABILITY MGT PLAN	\$1,689.00	\$175,401.00
WA211	GMIA PHYSICAL ACESS CNTRL SYST	\$0.00	\$25,826.00
WA213	REPLACEMENT OF JET BRIDGES	\$233,252.00	\$227,061.00
WA215	GMIA RELIGHT 19R-IL, 13-31 TW	\$275,713.00	\$223,227.00
WA217	GMIA AIRFIELD SAFETY IMPROVEME	\$183,262.00	\$148,614.00
WA218	GMIA AIRFIELD PAVEMENT REPLACE	\$196,552.00	\$203,781.00
WA220	GMIA CONNECTOR TAXIWAY MODS	\$2,266,686.00	\$2,304,109.00
WA221	GMIA INTERNATIONAL TERMINAL	\$29,707,426.00	\$29,707,427.00
WA224	LJT PAVEMENT REPLACMNT & REHAB	\$219,560.00	\$265,822.00
WA240	LJT SEC-WILDLIFE FENCE 2018	\$69,136.00	\$77,486.00
WA243	GMIA REPLACE JET BRIDGES 2018	\$634,643.00	\$678,812.00
WA245	GMIA AIRFIELD SAFETY IMP 2018	\$201,060.00	\$277,709.00
WA246	GMIA AIRFIELD PVMNT REPL 2018	\$353,628.00	\$2,005,853.00
WA248	LJT PAVEMENT REPLACEMENT	\$9,567.00	\$33,038.00
WA251	GMIA AIRFIELD DRAINAGE STUDY	\$0.00	\$93,949.00
WA252	GMIA MKE BUS PARK ELEC INFRA	\$2,615,243.00	\$2,715,222.00
WA254	GMIA PARKING LOT REPL 2018	\$28,751.00	\$225,350.00
WA260	GMIA PARKING STRUC REP 2018	\$879,558.00	\$879,558.00
WA261	GMIA MASTER PLAN 2017	\$137,509.00	\$2,199,773.00
WA296	GMIA INTERIOR FINISHES PLAN	\$225,000.00	\$225,000.00
WA374	LJT MASTER PLAN 2018	\$400,000.00	\$400,000.00
WA375	LJT RPLACE RUNWAY INDICATOR LTS	\$130,000.00	\$130,000.00

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Total Airport	\$40,947,970.00	\$46,160,828.00
 ENVIRONMENTAL		
WV027 WARNIMONT PARK REMEDIATION	\$20,720.00	\$0.00
Total Environmental	\$20,720.00	\$0.00
 PARKS		
WP131 OAK LEAF TRAIL	\$108,634.00	\$0.00
WP172 PKS INFRA IMPROVEMENTS	\$29,407.00	\$0.00
WP192 COUNTYWIDE PARKS FEMA IMP	\$0.00	\$1,009,251.00
WP280 MENOMONEE RIVER PRKWY RECON	\$3,901.00	\$0.00
WP284 CLARKE SQUARE PLAYGROUND	\$105,280.00	\$42,968.00
WP290 KINNICKINNIC PARKWAY RECON	\$494,000.00	\$494,000.00
WP298 SOUTH SHORE BOAT LAUNCH	\$128,446.00	\$0.00
WP330 COOL WATERS SLIDE	\$13,046.00	\$0.00
WP368 COUNTYWIDE ROOF REPLACEMENTS	\$16,917.00	\$0.00
WP394 BAY VIEW DOG PARK	\$43,007.00	\$0.00
WP484 LAKE PARK RAVINE BRIDGE	\$2,687,729.00	\$2,500,000.00
WP491 OLT RECON- PROSPECT TO BELLVIE	\$15,210.00	\$0.00
WP492 ROOT RIVER OLT EXTENSION	\$162,632.00	\$168,174.00
WP525 PARKS POS SYSTEM	\$244,954.00	\$0.00
WP529 OLT BENDER RACINE CONNECTOR	\$1,818,429.00	\$1,458,370.00
WP533 CATHEDRAL SQUARE PLAYGROUND RE	\$5,041.00	\$0.00
WP544 MCCARTY ELEC INFRA REPLACEMENT	\$101,614.00	\$0.00
WP548 KLETZSCH DAM REPAIRS AND IMRPV	\$1,137,624.00	\$1,078,655.00
WP552 FRANKLIN PK RYAN CREEK BRIDGE	\$128,898.00	\$136,503.00
WP553 MITCHELL PARK CONSERV PLANNING	\$320,000.00	\$0.00
WP560 SOUTH SHORE WATER/BEACH IMPROV	\$212,988.00	\$350,000.00
WP601 BROWN DEER CLUBHOUSE MAINT.	\$636.00	\$0.00
WP603 SMITH PAVILION WALL IMP/MAINT.	\$5,607.00	\$0.00
WP606 SYSTEMWIDE- HARD SURFACE ASSET	\$9,078.00	\$0.00
WP613 CUDAHY PARK BASEBALL DIAMOND	\$0.00	\$1.00
WP618 WASHINGTON PK IMPROVEMENTS	\$42,666.00	\$0.00
WP628 BROWN DEER PARK ROADWAY	\$1,063,118.00	\$1,033,796.00
WP629 BOERNER COMFORT STATION RENOVA	\$12,859.00	\$0.00
WP630 PULASKI PARK FUTSAL COURT	\$125,374.00	\$0.00
WP632 WASHINGTON PARK MULTI-USE FIEL	\$205,023.00	\$0.00
WP684 MITCHELL DOMES MATERIALS TEST	\$204,498.00	\$0.00
WP685 LYONS BRIDGE REPLACEMENTS	\$299,602.00	\$0.00
WP686 DOMES ANNEX HVAC	\$746,190.00	\$315,000.00
WP696 SOUTH SHORE RESTROOM ADA REMOD	\$158,000.00	\$158,000.00
Total Parks	\$10,650,408.00	\$8,744,718.00
 MCKINLEY MARINA		
WP512 MCKINLEY MARINA PARKING LOTS	\$2,434,215.00	\$2,216,305.00
Total Mckinley Marina	\$2,434,215.00	\$2,216,305.00
 MUSEUM		
WM027 MPM NORTH WING AHU AND CONTROL	\$72,154.00	\$0.00
WM039 MPM FIRE PANEL REPLACEMENT	\$2,602,261.00	\$0.00
Total Museum	\$2,674,415.00	\$0.00
 ZOO		
WZ057 AVIARY ROOF REPLACEMENT	\$170,730.00	\$0.00
WZ114 ZOO LIFE SUPPORT EMERGENCY GEN	\$1,092,370.00	\$298,000.00
WZ119 AFRICAN PLAINS EXHIBIT	\$0.00	\$6,239,315.00
WZ133 FLAMINGO BUILDING AC REPLACEME	\$15,227.00	\$0.00
WZ150 ZOO COST TO CURE PROGRAM	\$1,316,728.00	\$0.00
WZ151 AVIARY BOILER REPLACEMENT	\$123,706.00	\$0.00

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WZ161	ARC OZONE SYS/EXCH&CHIL VALVES	\$13,095.00	\$0.00
WZ163	ARC HEATING	\$102,000.00	\$0.00
WZ173	CTC OTTER EXHIBIT	\$107,640.00	\$0.00
	Total Zoo	\$2,941,496.00	\$6,537,315.00
	MHC		
	Total Mhc	\$0.00	\$0.00
	HUMAN SERVICES		
WS044	WASHINGTON SC RESTROOM RENNOV	\$139,711.00	\$0.00
WS124	SEC YOUTH FAC PHASE 1	\$3,203,907.00	\$0.00
	Total Human Services	\$3,343,618.00	\$0.00
	COUNTY GROUNDS		
	Total County Grounds	\$0.00	\$0.00
	COURTHOUSE COMPLEX		
WC027	Courthouse Light Court Window	\$1,333,299.00	\$0.00
WC059	CH COMPLEX ELEC INFRASTR UPGRD	\$88,488.00	\$0.00
WC062	CJF BLDG ROOF REPLACEMENT	\$2,542,754.00	\$2,459,452.00
WC089	COURTHOUSE ELEVATOR RENOV PH 1	\$36,672.00	\$0.00
WC093	COURTHOUSE PENTHOUSE MASONRY	\$1,336.00	\$0.00
WC094	COURTHOUSE EXT DUCT REPAIRS	\$64.00	\$0.00
WC096	COURTHOUSE TUCKPOINTING	\$5,703.00	\$0.00
WC102	COURTHOUSE COOLING TOWER	\$38,886.00	\$0.00
WC116	COURTHOUSE COOLING COIL REPLAC	\$19,887.00	\$0.00
WC129	SAFETY BLDG FIRE PUMPS/CNTLS	\$196,716.00	\$0.00
WC147	CH COMPLEX FACDE INSP/REPAIR	\$40,396.00	\$0.00
WC148	CH COMPLEX PLAN PHASE 3	\$97,768.00	\$0.00
WC150	COGGS FIRE SYSTEM REPLACEMENT	\$151,906.00	\$0.00
WC154	CJF ELEVATORS 1&2 UPGRADE	\$775,093.00	\$0.00
WC164	SAFETY BLDG ELEV MOD 3,4,6	\$1,076,649.00	\$0.00
WC166	SLAB REPLACE MPM/PIONEER VILAG	\$1,298,745.00	\$0.00
	Total Courthouse Complex	\$7,704,362.00	\$2,459,452.00
	HOUSE OF CORRECTION		
WJ074	HOC MASTER CONTROL	\$164,190.00	\$0.00
	Total House Of Correction	\$164,190.00	\$0.00
	OTHER AGENCIES		
WO038	Marcus Center HVAC Upgrade	\$286,765.00	\$9,000.00
WO077	OAK CRK PARKWAY RR TRKS TO CHI	\$50,000.00	\$0.00
WO086	MILWAUKEE RIVER PARKWAY RECONS	\$52,635.00	\$9,394.00
WO118	HISTORICAL SOCIETY EXT RENOVAT	\$1,424,977.00	\$1,600,000.00
WO136	TRIMBORN FARM STONE BARN ROOF	\$27,498.00	\$583.00
WO141	ZOO INTERCHANGE	\$84,048.00	\$0.00
WO165	COUNTYWIDE ADA REPAIRS	\$146,548.00	\$0.00
WO175	FLEET CENTRAL GARAGE ROOF REPL	\$1,808,563.00	\$0.00
WO180	INFORMATION TECHNOLOGY SECURIT	\$340,425.00	\$0.00
WO198	FUEL TRANSACTION SOFTWARE	\$28,137.00	\$0.00
WO217	PHONE AND VOICEMAIL REPLACEMEN	\$287,144.00	\$0.00
WO229	WAREHOUSE FACILITY REPLACEMENT	\$15,913.00	\$0.00
WO240	PROJECT MANAGEMENT SOFTWARE	\$7,296.00	\$0.00
WO247	MCHS WINDOW GRATES	\$33,002.00	\$0.00
WO303	COMP AIDED DISPATCH INTEROP	\$175,521.00	\$0.00
WO311	FLEET GENERAL EQUIP 2018	\$572,495.00	\$0.00
WO312	SHERIFF FLEET EQUIP 2018	\$374,992.00	\$0.00
WO313	HOC FLEET EQUIP 2018	\$71,130.00	\$0.00

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WO314	FLEET PARKS EQUIP 2018	\$21,983.00	\$0.00
WO452	TRAIN ACAD. FIRING RANGE VENT	\$78,943.00	\$0.00
WO507	CHARLES ALLIS EXT FACADE REPAI	\$450.00	\$0.00
WO517	WAR MEMORIAL RENOVATIONS	\$1,544,110.00	\$734,332.00
WO535	WAR MEMORIAL GRN PRINT PH 1	\$1,468,599.00	\$1,505,160.00
WO602	ENTERPRISE PLATFORM MONDERN	\$4,260,743.00	\$9,139,784.00
WO614	BUILD OUT TEN SITES TO DIGITAL	\$619,300.00	\$0.00
WO619	REGIONAL DISASTER RECOVERY DAT	\$4,030.00	\$0.00
WO632	INTERNET/INTRANET REBUILD/REDI	\$14,935.00	\$0.00
WO870	COUNTY SPECIAL ASSESSMENTS	\$84,830.00	\$0.00
WO890	MCPA UIHLEIN STAGE LIFTS	\$1,058,007.00	\$0.00
WO948	MASTER REAL PROP IND	\$24,026.00	\$0.00
WO949	INVENTORY & ASSESS CNTY BLDGS	\$9,969.00	\$0.00
	Total Other Agencies	\$14,977,014.00	\$12,998,253.00
	 TOTAL GENERAL GOVERNMENT	 \$22,845,566.00	 \$15,457,705.00
	 GRAND TOTAL CAPITAL IMPROVEMENTS	 \$119,204,577.00	 \$121,483,090.00
	 9960 Corporate Purpose	 \$78,256,607.00	 \$75,322,262.00
	 9960 Airport	 \$40,947,970.00	 \$46,160,828.00