

## **Schedule F**

**Operating Budget: Carryover of Revenues related to Capital Outlay/Equipment/Major  
Maintenance Items From 2018 to 2019**



**SCHEDULE F**  
**REVENUES - RELATED TO ENCUMBRANCES/CAPITAL OUTLAY/EQUIPMENT/MAJOR MAINTENANCE**  
**CARRIED OVER FROM 2018 - 2019**

<b>Description</b>	<b>ADVANTAGE Coding</b>					<b>Budget Column Only</b>	<b>Department Totals</b>
	<b>Fund</b>	<b>LowOrg</b>	<b>Object</b>	<b>RevSrc</b>	<b>Activity</b>		
<b><u>COUNTY WIDE NON-DEPT</u></b>							
CONTRIBUTION FRM RESERVES	0001	1985		4707		<u>\$2,988,868.00</u>	\$2,988,868.00
<b><u>SHERIFF</u></b>							
OTHER ST GRANTS & REIMBUR	0001	4019		2299		<u>\$14,563.00</u>	\$14,563.00
<b><u>AIRPORT, GMIA, TIMMERMAN</u></b>							
UNDISTRIBUTED REVENUE	0076	5041		4995		<u>\$2,390,543.00</u>	\$2,390,543.00
<b><u>TRANSIT/PARATRANSIT SYS</u></b>							
OTHER FED GRANTS & REIM	0083	5605		2699		<u>\$63,449.00</u>	\$63,449.00
<b><u>MCDOT DIRECTORS OFFICE</u></b>							
OTHER FED GRANTS & REIM	0001	5803		2699		<u>\$1,052,119.00</u>	\$1,052,119.00
<b><u>DEPT HEALTH AND HUMAN SVCS</u></b>							
OTHER MISC REVENUE	0001	8541		4999		<u>\$200,000.00</u>	\$200,000.00
YOUTH AIDS PROGRAM	0001	8923		2252		<u>\$1,137,117.00</u>	\$1,337,117.00
YOUTH AIDS PROGRAM	0001	8933		2252		<u>\$259,326.00</u>	\$1,596,443.00
<b>TOTAL</b>							<b>\$8,105,985.00</b>