

Schedule C

**Airport Capital Improvement Projects: Expenditure Appropriations and
Revenues Being Lapsed in 2018**

Airport Lapsed Projects - Schedule C

Project8	Description	Total Lapsed Appropriations	Total Lapsed Revenue	Lapsed Net Appropriations	Cash	Bonds
wa096012	GMIA - Parking Structure Relighting	\$0.80	\$0.06	\$0.74	\$0.74	
WA125012	Security and Wildlife Deterrent Perimeter Fencing	(\$0.15)	(\$12,318.58)	\$12,318.43	\$12,318.43	
WA158011	GMIA - Deicer Pads	\$0.43	\$0.00	\$0.43	\$0.43	
WA158012	GMIA - Deicer Pads	(\$0.02)	\$0.46	(\$0.48)	(\$0.48)	
WA176011	Airport Master Plan - AGIS/eALP	(\$0.00)	\$0.02	(\$0.02)	(\$0.02)	
WA177012	GMIA Parking Structure Repairs	\$7,371.81	(\$2,823.64)	\$10,195.45	\$10,195.45	
WA178012	GMIA Parking Structure Ramp Infill	\$26,034.00	\$0.00	\$26,034.00	\$26,034.00	
WA185011	GMIA Security Surveillance System	(\$97,697.70)	\$0.00	(\$97,697.70)	(\$97,697.70)	
WA185012	GMIA Security Surveillance System	\$120,141.15	\$282,002.74	(\$161,861.59)	(\$161,861.59)	
WA189012	LJT Airfield Pavement Rehab 2015	\$36,273.00	\$62,183.00	(\$25,910.00)	(\$25,910.00)	
WA195012	GMIA TAXIWAY F RECONSTRUCTION	\$0.11	\$0.11	\$0.00	\$0.00	
WA196012	REPLACE SKYWALK GLASS	(\$0.35)	\$0.08	(\$0.43)	(\$0.43)	
WA205012	GMIA FIREHOUSE ADDITION	\$0.77	(\$1.00)	\$1.77	\$1.77	
WA206011	EXPAN TAXICAB PARKING/STAGING	\$0.10	(\$86,772.58)	\$86,772.68	\$86,772.68	
WA206012	EXPAN TAXICAB PARKING/STAGING	\$0.00	\$86,772.23	(\$86,772.23)	(\$86,772.23)	
WA206022	TAXI DISPATCH SYSTEM	(\$0.35)	\$0.00	(\$0.35)	(\$0.35)	
WA207012	GMIA LANDSIDE ROADWAY REHAB	\$0.64	\$0.65	(\$0.01)	(\$0.01)	
WA208012	LJT 15L-33R PAVEMENT RESURF	\$76,593.64	\$33,090.83	\$43,502.81	\$43,502.81	
WA209011	GMIA SUSTAINABILITY MGT PLAN	\$83.76	\$9,346.38	(\$9,262.62)	(\$9,262.62)	
WA209012	GMIA SUSTAINABILITY MGT PLAN	(\$83.82)	(\$9,345.73)	\$9,261.91	\$9,261.91	
WA211011	GMIA Physical Access Control System Upgrade	(\$4,302.43)	\$0.57	(\$4,303.00)	(\$4,303.00)	
WA213012	GMIA Replacement Jet Bridges (2017)	\$1.90	\$0.98	\$0.92	\$0.92	
WA215011	GMIA Runway 19R-1L,13-31/Taxiway S & Y Relight	(\$18,533.09)	\$0.00	(\$18,533.09)	(\$18,533.09)	
WA215012	GMIA Runway 19R-1L,13-31/Taxiway S & Y Relight	\$49,928.51	(\$0.06)	\$49,928.57	\$49,928.57	
WA217011	GMIA 2017 Airfield Safety Improvements	\$19,246.67	\$29,774.00	(\$10,527.33)	(\$10,527.33)	
WA217012	GMIA 2017 Airfield Safety Improvements	(\$19,245.96)	(\$29,773.69)	\$10,527.73	\$10,527.73	
WA218011	GMIA 2017 Airfield Pavement Replacement	\$2,101.00	(\$14,562.17)	\$16,663.17	\$16,663.17	
WA218012	GMIA 2017 Airfield Pavement Replacement	(\$2,100.45)	\$14,562.92	(\$16,663.37)	(\$16,663.37)	
WA220011	GMIA Connection Taxiways Modifications	\$0.61	\$0.11	\$0.50	\$0.50	
WA220012	GMIA Connection Taxiways Modifications	\$0.74	\$0.77	(\$0.03)	(\$0.03)	
WA221011	International Terminal Redevelopment	\$1.03	(\$0.02)	\$1.05	\$1.05	
WA221012	International Terminal Redevelopment	\$0.00	\$0.05	(\$0.05)	(\$0.05)	
WA224012	LJT Pavement Replacement and Rehabilitation - 2016	\$0.92	\$1.93	(\$1.01)	(\$1.01)	
WA225011	GMIA FUEL STORAGE FACILITY	\$108,468.00	\$108,468.00	\$0.00	\$0.00	
WA240011	LJT SEC-WILDLIFE FENCE 2018	\$8,090.07	(\$132,212.56)	\$140,302.63	\$140,302.63	
WA240012	LJT SEC-WILDLIFE FENCE 2018	(\$8,089.95)	\$132,213.68	(\$140,303.63)	(\$140,303.63)	
WA243011	GMIA REPLACE JET BRIDGES 2018	(\$0.72)	\$0.00	(\$0.72)	(\$0.72)	
WA243012	GMIA REPLACE JET BRIDGES 2018	\$1.09	\$0.00	\$1.09	\$1.09	
WA243014	GMIA REPLACE JET BRIDGES 2018	\$0.37	(\$0.27)	\$0.64	\$0.64	
WA245011	GMIA AIRFIELD SAFETY IMP 2018	(\$21,904.40)	(\$214,728.34)	\$192,823.94	\$192,823.94	
WA245012	GMIA AIRFIELD SAFETY IMP 2018	\$21,904.34	\$214,728.72	(\$192,824.38)	(\$192,824.38)	

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Project8	Description	Total Lapsed Appropriations	Total Lapsed Revenue	Lapsed Net		Bonds
				Appropriations	Cash	
WA246011	GMIA AIRFIELD PVMNT REPL 2018	\$0.26	(\$0.27)	\$0.53	\$0.53	
WA246012	GMIA AIRFIELD PVMNT REPL 2018	(\$1,360.05)	\$0.26	(\$1,360.31)	(\$1,360.31)	
WA247011	GMIA DEICER PADS- 19R 2018	\$4,476,893.00	\$4,476,893.00	\$0.00	\$0.00	
WA248011	LJT PAVEMENT REPLACEMENT	\$19,406.31	(\$146,231.91)	\$165,638.22	\$165,638.22	
WA248012	LJT PAVEMENT REPLACEMENT	(\$19,405.49)	\$146,232.73	(\$165,638.22)	(\$165,638.22)	
WA251011	GMIA AIRFIELD DRAINAGE STUDY	(\$1,050.62)	\$0.38	(\$1,051.00)	(\$1,051.00)	
WA252011	GMIA MKE BUS PARK ELEC INFRA	\$0.05	(\$0.37)	\$0.42	\$0.42	
WA252012	GMIA MKE BUS PARK ELEC INFRA	\$0.00	\$0.05	(\$0.05)	(\$0.05)	
WA253011	GMIA OPS CONTROL CENTER	\$209,669.00	\$209,669.00	\$0.00	\$0.00	
WA254011	GMIA PARKING LOT REPL 2018	(\$7,523.10)	(\$0.19)	(\$7,522.91)	(\$7,522.91)	
WA254012	GMIA PARKING LOT REPL 2018	\$7,524.00	\$0.09	\$7,523.91	\$7,523.91	
WA260011	GMIA PARKING STRUC REP 2018	\$0.36	\$0.00	\$0.36	\$0.36	
WA260012	GMIA PARKING STRUC REP 2018	\$0.00	\$0.36	(\$0.36)	(\$0.36)	
WA261011	GMIA MASTER PLAN 2017	(\$0.57)	\$0.43	(\$1.00)	(\$1.00)	
Grand Total		\$4,988,439.22	\$5,157,173.21	(\$168,733.99)	(\$168,733.99)	