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3 From the Director, Department of Health and Human Services, requesting retroactive  
4 authorization to increase an existing Purchase of Service Contract with Broadscope  
5 Disability Services, Inc., by \$150,000, from \$243,213 to \$393,213, for the Employment  
6 Options and Supportive Living Options programs in the Disabilities Services Division for  
7 the period effective April 1, 2019, through December 31, 2019, by recommending  
8 adoption of the following:  
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10 **A RESOLUTION**

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12 WHEREAS, approval of the recommended contract allocations will allow the  
13 Disability Services Division (DSD), Department of Health and Human Services (DHHS),  
14 to provide support services to adults with disabilities in Milwaukee County in 2019 for  
15 both the Employment Options and Supportive Living Options (SLO) Programs; and  
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17 WHEREAS, in early 2019, DSD-DHHS, issued a Request for Proposals (RFP)  
18 for the Employment Options Program, which connects young adults with disabilities to  
19 jobs; and  
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21 WHEREAS, the RFP panel selected Broadscope Disability Services as the  
22 provider and the DSD-DHHS, is recommending this agency to continue employment  
23 options services by amending its existing contract by \$100,000 for the remainder of  
24 2019; and  
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26 WHEREAS, the SLO Program provides daily living skills training and community  
27 living assistance to individuals with disabilities and these services provide a critical  
28 support to certain individuals with significant disabilities who live independently in the  
29 community; and  
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31 WHEREAS, Broadscope Disability Services is also being recommended to  
32 provide supportive living option services for \$50,000 for 2019; and  
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34 WHEREAS, pending approval of the amendment, the contract with Broadscope  
35 Disability Services will reflect a total amount of \$393,213, which includes an allocation  
36 of \$211,095 for respite services, and \$32,118 for the Employment Options Program  
37 previously approved in December 2018, under Adopted File No. 18-876, and as such,  
38 the overall contract amount will exceed \$300,000, requiring the approval of the  
39 Milwaukee County Board of Supervisors; and  
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41 WHEREAS, the 2019 Adopted Budget for DSD-DHHS, includes sufficient funding  
42 for the recommended amendment totaling \$150,000; and  
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44 WHEREAS, the Committee on Finance and Audit, at its meeting of  
 45 April 18, 2019, recommended adoption for File No. 19-338 (vote 6-0); now, therefore,  
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47 BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby  
 48 authorizes and directs the Director, Department of Health and Human Services, or her  
 49 designee, to retroactively amend the existing Purchase of Service Contract with  
 50 Broadscope Disability Services for the period effective April 1, 2019, through December  
 51 31, 2019, in the amounts listed below:  
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Service	Provider	January 1 to December 31, 2019 (File No. 18-876)	January 1 to June 30, 2019 (File No. 18-876)	April 1 to December 31, 2019 Amendment	Contract Total
Employment Options	Broadscope Disability Services		\$32,118	\$100,000	\$132,118
Supportive Living Options	Broadscope Disability Services	\$0		\$50,000	\$50,000
Respite	Broadscope Disability Services	\$211,095		\$0	\$211,095
	<b>Subtotal</b>	<b>\$211,095</b>	<b>\$32,118</b>	<b>\$150,000</b>	<b>\$393,213</b>

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