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From the Director, Department of Administrative Services, requesting authorization to process an administrative fund transfer in the amount of \$455,645 from Departmental Allocated Contingency accounts to Personnel accounts, for potential pay equity and merit adjustments beginning in the fourth quarter, as provided for in the 2019 Adopted Budget, by recommending adoption of the following:

A RESOLUTION

WHEREAS, the 2018 Adopted Budget contained \$400,000 in departmental accounts for Departmental Other Salary Adjustment Allocation (DOSAA); and

WHEREAS, the 2019 Adopted Budget contains \$455,645 in departmental allocated contingency accounts for DOSAA; and

WHEREAS, the 2019 Adopted Budget requests the Department of Administrative Services and Department of Human Resources to provide a report to the Milwaukee County Board of Supervisors (County Board) regarding how the 2018 funding was used and the process to award DOSAA funding in 2019; and

WHEREAS, the 2019 Adopted Budget states that the County Board will consider releasing the funds via appropriation transfer after receiving such a report; and

WHEREAS, the attached report is responsive to the request in the 2019 Adopted Budget; and

WHEREAS, the Committee on Personnel, at its meeting of April 11, 2019, recommended adoption of File No. 19-239 (vote 5-0); and

WHEREAS, the Committee on Finance and Audit, at its meeting of April 18, 2019, recommended adoption of File No. 19-239 (vote 6-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes the Department of Administrative Services and the Office of the Comptroller to process an administrative fund transfer to move \$455,645 in funding from Departmental Allocated Contingency accounts to Personnel accounts, based on the following schedule:

Agency	Low Org.	Department	From Contingency	To Personnel
101	1011	County Executive (CEX)	\$ 1,790	\$ 1,790
102	1021	CEX Veterans	\$ 341	\$ 341
103	1020	Intergovernmental	\$ 475	\$ 475
109	1091	Office on African American Affairs	\$ 857	\$ 857
112	1120	Personnel Review Board	\$ 551	\$ 551
113	1131	Corporation Counsel	\$ 5,049	\$ 5,049
114	1141	Human Resources	\$ 10,956	\$ 10,956
117	1101	Department of Administrative Services (DAS) Risk Management	\$ 1,539	\$ 1,539
115	1186	DAS General	\$ 38,119	\$ 38,119
116	1162	DAS Information Management Services Division	\$ 10,766	\$ 10,766
200	1163	Courts	\$ 45,834	\$ 45,834
290	2911	Pre-Trial	\$ 425	\$ 425
243	2432	Child Support	\$ 20,998	\$ 20,998
400	4002	Sheriff	\$ 54,575	\$ 54,575
430	4311	House of Correction	\$ 48,512	\$ 48,512
450	4501	District Attorney	\$ 23,110	\$ 23,110
480	4812	Office of Emergency Management	\$ 9,310	\$ 9,310
490	4900	Medical Examiner	\$ 7,588	\$ 7,588
301	3010	Elections Commission	\$ 579	\$ 579
309	3090	County Treasurer	\$ 1,073	\$ 1,073
324	3270	County Clerk	\$ 1,794	\$ 1,794
340	3410	Register of Deeds	\$ 3,442	\$ 3,442
370	3751	Comptroller	\$ 11,473	\$ 11,473
504	5041	Department of Transportation (DOT) - Airport	\$ 37,520	\$ 37,520
510	5190	DOT – Highway	\$ 21,501	\$ 18,658
509	5083	DOT – Transportation Services	\$ -	\$ 2,843
530	5300	DOT – Fleet	\$ 5,157	\$ 5,157
580	5801	DOT – Director’s Office	\$ 2,191	\$ 2,191
790	7911	Department on Aging	\$ 12,712	\$ 12,712
800	8110	Department of Health and Human Services	\$ 21,853	\$ 21,853
900	9010	Department of Parks, Recreation, and Culture	\$ 35,976	\$ 35,976
950	9551	Zoo	\$ 19,198	\$ 19,198
991	9910	University of Wisconsin Extension	\$ 381	\$ 381

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