Youth Justice Reform

Legislative Agenda

Milwaukee County Department of Health & Human Services Division of Youth & Family Services

March 2019

Mission



Together, creating healthy communities.

To reduce racial disparities and improve the overall health and well-being for our youth who touch the youth justice system. We hope to accomplish this by reforming the way we do business. Our primary goal is not to build a facility but rather meet the timelines of Act 185 so that our youth return to their communities as soon as possible.



Does a young person have to get into trouble to get help?

Reinforce Front-End By:



Together, creating healthy communities.

- Strengthening Continuum of Services
 - Increased investment in Prevention & Diversion
- Building Communities
 - Requires coordination of services with community agencies
 - Access to mental health & substance abuse services
- Emphasizing support and connectedness, including connectedness to community, family, pro-social peers, and school¹

¹Connecting the Dots: An Overview of the Links Among Multiple Forms of Violence (July 2014). Centers for Disease Control.

Click on Tools, Sign, and Comment to access additional features.



Together, creating healthy communities.

MILWAUKEE COUNTY ACT 185 YOUTH CENTER MODEL

OUR MISSION

To reduce racial disparities and improve the overall health and well-being of our youth who touch the juvenile justice system. Our primary goal is not to build a facility but rather to safely return our youth to their communities as soon as possible.

COMMUNITY-BASED SERVICES THAT ADDRESS NEEDS AND REDUCE RISK



Community Supervision Focus on engagement, positive youth development, family support, credible messengers and pro-social skill building

A NEW APPR

Intensive Community Focus on prevention to keep young Monitoring people out of the justice system: and engagement, when

OFFENDER PROGRAM

Facility (Future)

- Wraparound Services
- Disability Services Mental health/AODA services
- Coordination with community agencies
- Housing

PLACEMENT OUT OF THE HOME ONLY WHEN NECESSARY FOR COMMUNITY SAFETY.





NON-SECURE RESIDENTIAL PLACEMENT Bakari House



necessary

SECURE RESIDENTIAL PLACEMENT Secured Residential Care Centers for State of Wisconsin DOC Type 1 Children & Youth (SRCCCY)(Future)



UPON RETURN HOME: Aftercare Robust transition plans · Work, school, and family supports

AT HOME IN THE COMMUNITY



Why this approach?





- 70% to 80% of young people in secure facilities are rearrested within 2 to 3 years after release¹
- 64% of male youth released from a Wisconsin juvenile correction facility committed a new crime within 3 years after release²
- Youth with friends exhibiting anti-social behavior at higher risk of harm to others³
- Experiencing one form of violence creates higher risk of encountering more violence³
- 2012 Philadelphia Urban Adverse Childhood Experiences (ACE) Study indicates services needed to address unique urban environmental stressors to prevent trauma
 - Correlation found between ACE & risky health behaviors

¹Mendel, R.A. (2010). The Missouri Model: Reinventing the Practice of Rehabilitation Youthful Offenders. Baltimore, MD: The Annie E. Casey Foundation.; ²State of Wisconsin Dept of Corrections (May 2015). Division of Juvenile Corrections 2014 Annual Report.; ³Connecting the Dots: An Overview of the Links Among Multiple Forms of Violence (July 2014). Centers for Disease Control.

Prevention Recommendations



Together, creating healthy communities.

- Establishment of Formal Mentoring Network
 - Deploy Credible Messengers individuals with lived experience who can mentor young people by connecting them to resources
- Empower young people by establishing strategies for community building & leadership development
- Strengthening after care, transition & reintegration



Milwaukee County Act 185 Youth Center Model

Qualities of a Successful Model



Together, creating healthy communities.

- Staff to Youth Ratio = 1:5
- Highly trained & experienced staff
 - Background in therapy/mentoring vs corrections
- Education Program
- Integrated Treatment & Positive Youth Development Model
- Safe & Secure Living & Learning Environment

Estimated Cost

Assumed # of Beds: 40

Construction Budget

Category	Cost
Non-Construction (planning, real estate acquisition)	\$533,462
Hard Construction	\$23,000,000
Vel Phillips MCAP Renovation	\$6,500,000
FF&E	\$1,760,000
Fees & General Conditions	\$5,390,000
Total	\$37,183,462
Estimated Start Up	\$2,000,000
Grand Total	\$39,183,462



Together, creating healthy communities.

Annual Operating Budget

Category	Annual Cost
Personnel	\$6,901,619
Outside Contractual ¹	\$2,968,248
Programming	\$1,537,760
Commodities/Supplies	\$275,204
Admin & Support	\$143,672
Facilities	\$588,263
Total	\$12,414,766
One-time Start up	\$1,513,907
Grand Total w/Start up	\$13,928,672
2019 Budget for DOC Orders	\$9,998,445
Estimated Gap	\$3,930,227

¹Reflects medical, mental health, MJTC \$588 daily rate (Gov Budget) & food service.



Youth Aids

- Act 185 Bonus Funding Capped at \$750,000
- No other funding provided for SRCCCY ongoing operating costs (other than net operating loss for girls-only facility)
- Milwaukee County's estimated operating funding gap = \$2.4 million & one-time start-up of \$1.5 million

Milwaukee County's Request



Together, creating healthy communities.

- Increase Youth Aids funding to cover \$2.4 million funding gap & \$1.5 million start-up for SRCCCY estimated operating costs
- Cover 100% of design & construction, real estate acquisition & startup costs
- Seek approval from State and federal governments to allow secure detention facilities & SRCCCY to access Medicaid funding for treatment & services
- Maintain original 1/1/2021 closure date of Lincoln Hills