

COUNTY OF MILWAUKEE
INTEROFFICE COMMUNICATION

DATE : March 12, 2019
TO : Supervisor Theodore Lipscomb Sr., Chair, County Board of Supervisors
FROM : Joseph Lamers, Director, Office of Performance, Strategy, and Budget
SUBJECT : 2019 Maintenance and Board Rate

Per File No. 17-268, The Department of Administrative Services shall determine annually the per diem cost of maintaining prisoners at the Criminal Justice Facility and the House of Correction. This report details the updated rates for both facilities.

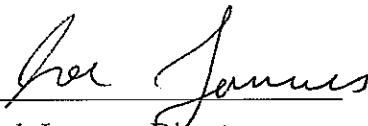
2019 Daily Maintenance and Board Rate

House of Correction: \$42.70
Criminal Justice Facility: \$46.43

The 2019 Maintenance and Board Rate for inmates confined in the Milwaukee County Jail (MCJ) or House of Correction (HOC) for violation of city or village ordinances is based on the out-of-pocket expenses of the preceding calendar year for each separate institution per MCGO 20.01.

The majority of the daily rate covers the actual cost of medical services and direct inmate supervision by Corrections Officers. Other components of the daily rate include the cost of food, laundry, and payment processing by fiscal staff. The rate is calculated each year by the House of Correction and confirmed by the Department of Administration. The 2018 rate for the Criminal Justice Facility was \$42.83 per day, while House of Correction charged \$40.45 per day. In 2018, the total number of municipal commitment days served at the HOC was 5,616. This is down from 14,497 days in 2017. The Milwaukee County Jail had 2,258 total municipal commitment days served in 2018, down from 2,899 days in 2017. This decrease in the annual number of municipal commitments is based on communities throughout Milwaukee County instituting other means to collect from individuals who have violated city or village ordinances, bylaws or resolutions. This results in less individuals being held by the MCJ or HOC.

A letter will be sent to all municipalities in the County updating them on the new daily maintenance and board rates.



Joseph Lamers, Director
Office of Performance, Strategy and Budget
Department of Administrative Services

cc: County Executive Chris Abele
Raisa Koltun, Chief of Staff
Kelly Bablitch, Chief of Staff, County Board of Supervisors
Anthony Staskunas, Chair, Judiciary, Safety, and General Services Committee

James "Luigi" Schmidt, Chair, Finance and Audit Committee
Teig Whaley-Smith, Director, Department of Administrative Services
Milwaukee County Sheriff Earnell Lucas
Pat Carravetta, Public Safety Fiscal Administrator, MCSO
Michael Hafemann, Superintendent, House of Correction
June Jackson, Public Safety Fiscal Administrator