

**Milwaukee County Zoo
Preliminary 2020 Budget
Dinosaur Outdoor Special Exhibit**

<u>Account</u>	<u>Description</u>	2020 Brick Dino <u>Budget</u>
<i>Expenditures</i>		
6030	Advertising	\$ 75,000
6409	Printing & Stationery	\$ 1,213
6503	Sound System	\$ 7,000
6503	Air Supply	\$ 12,000
6610	R/M Bldg & Structures	\$ 5,000
6999	Exhibit Contract	\$ 299,850
6999	Less 2019 Deposit	\$ (29,985)
6999	Security	\$ 15,000
7999	Miscellaneous	\$ 21,000

Total Expenditures		\$ 406,078
 <i>Revenues</i>		
3921	Admissions	\$ 440,000
4935	Sponsorship	\$ 50,000

Total Revenues		\$ 490,000
Tax Levy (Profit)		\$ (83,922)