County of Milwaukee Interoffice Communication

DATE:

February 8, 2019

TO:

Sup. Theodore Lipscomb, Chairman, Milwaukee County Board of Supervisors

FROM:

Holly Davis, Executive Director, Department on Aging

RE:

From Director, Department on Aging, requesting authorization to increase by \$43,300, from \$1,407,161 to \$1,450,461, the 2018 contract with National Express Inc. (d/b/a Transit Express) for Specialized Transportation Services for older adults in Milwaukee

County

I respectfully request that the attached report and resolution be scheduled for consideration by the Committee on Finance and Audit at its meeting on March 14, 2019.

The attached resolution authorizes the Executive Director, Department on Aging, to increase by \$43,300, from \$1,407,161 to \$1,450,461, the 2018 contract with National Express Inc. (d/b/a Transit Express) for Specialized Transportation Services for older adults in Milwaukee County.

The Department awards funds to provider agencies based on allowable costs, availability of federal, state and local funds, anticipated usage by older persons, and changing service needs. When additional funds become available, the Department seeks to use such funds to expand services and/or reimburse the provider for services rendered.

The county's specialized transportation services is budgeted at \$1,407,161 which is funded by the Older Americans Act (OAA) and Section 85.21 funding. The program provides rides to older adults to meal sites, medical appointments, grocery stores, and senior centers. The contract increase is needed to fully reimburse Transit Express for services that exceeded the 2018 budget amount.

If you have questions, please contact me at 289-6876.

Holly Davis, Executive Director

Milwaukee County Department on Aging

CC:

County Executive Chris Abele

Raisa Koltun (email only)

Lisa Wozny Ayame Metzger

Mary Proctor Brown

Jon Janowski

Samta Bhatnagar

Attachments