

March 2019 DOSAA Fund Transfer Request

Agency #	Low Org	Department	From Contingency	To Personnel
101	1011	CEX	\$ 1,790	\$ 1,790
102	1021	CEX-Vets	\$ 341	\$ 341
103	1020	Intergov	\$ 475	\$ 475
109	1091	OAAA	\$ 857	\$ 857
112	1120	PRB	\$ 551	\$ 551
113	1131	Corp Counsel	\$ 5,049	\$ 5,049
114	1141	HR	\$ 10,956	\$ 10,956
117	1101	DAS-Risk	\$ 1,539	\$ 1,539
115	1186	DAS-Gen	\$ 38,119	\$ 38,119
116	1162	DAS-IMSD	\$ 10,766	\$ 10,766
200	1163	Courts	\$ 45,834	\$ 45,834
290	2911	Pre-Trial	\$ 425	\$ 425
243	2432	Child Support	\$ 20,998	\$ 20,998
400	4002	Sheriff	\$ 54,575	\$ 54,575
430	4311	HOC	\$ 48,512	\$ 48,512
450	4501	DA	\$ 23,110	\$ 23,110
480	4812	OEM	\$ 9,310	\$ 9,310
490	4900	ME	\$ 7,588	\$ 7,588
301	3010	Elections	\$ 579	\$ 579
309	3090	Treasurer	\$ 1,073	\$ 1,073
324	3270	Clerk	\$ 1,794	\$ 1,794
340	3410	ROD	\$ 3,442	\$ 3,442
370	3751	Comptroller	\$ 11,473	\$ 11,473
504	5041	DOT-Airport	\$ 37,520	\$ 37,520
510	5190	DOT-Highway*	\$ 21,501	\$ 18,658
509	5083	DOT-Transport Services*	\$ -	\$ 2,843
530	5300	DOT-Fleet	\$ 5,157	\$ 5,157
580	5801	DOT-Director's Office	\$ 2,191	\$ 2,191
790	7911	Aging	\$ 12,712	\$ 12,712
800	8110	DHHS	\$ 21,853	\$ 21,853
900	9010	Parks	\$ 35,976	\$ 35,976
950	9551	Zoo	\$ 19,198	\$ 19,198
991	9910	UW-Extension	\$ 381	\$ 381
		TOTAL	\$ 455,645	\$ 455,645

*In the 2019 Budget, DOT-Transportation Services split from DOT-Highway. DOSAA was both areas was included in the DOT-Highway Budget. This transfer would shift the funding for Transportation Services to Agency 509.