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From the Fair Deal for Milwaukee County Workgroup, offering proposed recommendations, by recommending adoption of the following:

**A RESOLUTION**

WHEREAS, the Fair Deal for Milwaukee County Workgroup (the Workgroup) was created by Adopted File No. 18-751, jointly sponsored by Chairman Theodore Lipscomb, Sr., Milwaukee County Board of Supervisors (County Board) and Milwaukee County Executive (County Executive) Chris Abele, and was adopted by the County Board on October 29, 2018, and immediately signed by the County Executive; and

WHEREAS, the objectives of the Workgroup are to identify viable solutions for Milwaukee County (the County) and local governments to work in partnership with the State of Wisconsin (the State) to deliver critical public services and programs; and

WHEREAS, the Workgroup is composed of seventeen members across a diverse spectrum representing government, business, labor, philanthropy, civic, and community interests; and

WHEREAS, the Workgroup recognizes that the current array of revenue options, revenue sharing formulas, unfunded State mandates, and other limitations left unchanged will lead to deterioration of public services and quality of life for citizens of the County; and

WHEREAS, the fiscal challenges of the County are well documented; some examples include:

- Projected structural deficits that total nearly \$80 million cumulative through 2023 due to revenue sources that do not keep up with inflation and other adjustments
- Average annual cost to continue existing levels of service increases nearly \$13 million
- Increasing pension costs that are projected to rise for at least the next 20 years
- Deferred maintenance of more than \$200 million in the County Parks system alone
- Extensive capital needs of \$500 million to \$1 billion, for items such as a new criminal courthouse, Milwaukee Public Museum, Mitchell Park Domes, Medical Examiner’s Office, modernized replacement buses, cultural assets (e.g. Zoo, Marcus Center for the Performing Arts, etc.), bridges and roads

; and

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WHEREAS, the Workgroup understands that the fiscal constraints faced by the County are not unique to Milwaukee County, but are experienced by counties and municipalities throughout the State; and

WHEREAS, the Workgroup recognizes that many voices are louder than one voice, and recommends partnering with citizens, other governments, public policy organizations, businesses, labor, and advocacy groups to approach our State Legislature and Governor with a unified voice; and

WHEREAS, for the County to fully realize its potential as the economic driver of the region, the County will need a fair share of the economic growth and prosperity realized by the State as a result of the commerce, tourism, and investments made by County residents; and

WHEREAS, because the County exports \$11 billion of personal income by residents who work in the County but reside in surrounding counties, the County is the only net exporter of personal income in southeast Wisconsin; and

WHEREAS, the Committee on Intergovernmental Relations, at its meeting of January 24, 2019, recommended adoption of File No. 19-161 (vote 5-0); now, therefore,

BE IT RESOLVED, the Fair Deal for Milwaukee County Workgroup (the Workgroup) recommends to the Intergovernmental Relations Committee of Milwaukee County (the County) a platform for legislative change including:

- An opportunity to provide County government with additional options for local control over their own financial destiny, with new, additional revenue, and a reduction in the reliance on property taxes, through enabling legislation and a binding County-wide referendum.
- Increased, fair, contributions from the State of Wisconsin (the State) toward the provision of current and new State-mandated services provided by local governments.
  - State shared revenue payments and other State aids should, at a minimum, match the rate of inflation required to provide cost-effective public programs and services.
- Full reimbursement of the tax levy costs incurred by the Office of the Sheriff to provide expressway patrol services. Milwaukee County is the only county mandated by the State to patrol the expressways that are vital arteries in the State's economic engine.

- 87           • An equal split of Circuit Court and Register of Deed fees collected by the County  
88           and, currently, disproportionately remitted to the State.  
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90           • Acceptance of Federal funds to expand Medicaid coverage for 80,000 State  
91           residents, help reduce local government health care costs, and provide \$190  
92           million per year of additional revenue to the State.  
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94           • Ensure that 2017 Wisconsin Act 185 (relating to juvenile correctional facilities,  
95           youth aids, etc.) provides adequate funding by the State to avoid a funding gap  
96           for counties operating said facilities.  
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98           • Rejection of any reduction or offset for existing funding in the above  
99           recommendations below the amounts received in the 2019 Adopted Budget or  
100          future budgets.

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102       ; and

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104           BE IT FURTHER RESOLVED, the Workgroup recommends that legislative and  
105       lobbying activity by the Wisconsin Counties Association, League of Wisconsin  
106       Municipalities, and any other groups, which embody the criteria set forth be fully  
107       supported by the County during review and adoption of the State’s 2019-2021 biennial  
108       budget bill; and

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110           BE IT FURTHER RESOLVED, a joint meeting to discuss the contents of this  
111       resolution and “next steps” shall be convened by the Chairpersons to include  
112       Workgroup members, State Legislative members representing the County, and other  
113       interested local government officials.

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