

2019 BUDGETED CONTINGENCY APPROPRIATION SUMMARY

UNALLOCATED CONTINGENCY ACCOUNT	
2019 Budgeted <u>Unallocated</u> Contingency Appropriation Budget	\$5,009,655
Approved Transfers from Budget through December 28, 2018	
Unallocated Contingency Balance as of December 28, 2018	\$5,009,655
Transfers from the Unallocated Contingency PENDING January CB Approval and Audit Committee through December 28, 2018	
Total Transfers PENDING in Finance and Audit Committee	\$0
Net Balance	\$5,009,655
ALLOCATED CONTINGENCY ACCOUNT	
2019 Budgeted <u>Allocated</u> Contingency Appropriation Budget	\$646,283
\$250,000 College Ave Box Culverts (Amendment 1B003)	\$250,000
\$196,283 Courts Operations (Amendment 1A005)	\$196,283
\$200,000 War Memorial Capital Project (Amendment 1B001)	\$200,000
Approved Transfers from Budget through December 28, 2018	
Allocated Contingency Balance as of December 28, 2018	\$646,283
Transfers from the Allocated Contingency PENDING January CB Approval and Audit Committee through December 28, 2018	
Total Transfers PENDING in Finance, Personnel & Audit Committee	\$0
Net Balance	\$646,283