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From the Director, Department of Health and Human Services, requesting authorization to execute a Contract with the State of Wisconsin Department of Health Services in the amount of \$14,127,397 for Social Services and Community Programs for the period effective January 1, 2019, through December 31, 2019, and to accept any funding addendum thereto, by recommending adoption of the following:

A RESOLUTION

WHEREAS, Section 46.031, Wisconsin State Statutes, requires that Milwaukee County (the County) enter into a contract with the State of Wisconsin (the State) Department of Health Services (DHS) for social services and community programs (otherwise referred to as “Community Aids”); and

WHEREAS, the State has provided notification of funding in 2019 for social services and community programs; and

WHEREAS, the actual 2019 Community Aids contract for the State DHS provides a 2019 allocation totaling \$14,127,397; and this amount is \$321,953 above the \$13,805,444 included in Department of Health and Human Services (DHHS) 2019 Adopted Budget; and

WHEREAS, this increase is the result of additional funding received for services under the Children’s Long-Term Support program; and

WHEREAS, it is in the County’s best interest to execute contracts in a timely manner to improve cash flow and maximize interest earnings; and

WHEREAS, the County will not receive any State Community Aids revenue until the Milwaukee County Board of Supervisors has authorized the Director, DHHS, to execute the contract; and

WHEREAS, the Committee on Finance and Audit, at its meeting of February 1, 2019, recommended adoption of File No. 19-71 (vote 5-0); now, therefore,

BE IT RESOLVED, the Director, Department of Health and Human Services, or her designee, is hereby authorized to enter into a contract with the Wisconsin Department of Health Services in the total amount of \$14,127,397 for Social Services and Community Programs for the period effective January 1, 2019, through December 31, 2019, and to accept any funding addendum thereto; and

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BE IT FURTHER RESOLVED, the total contracted amount of \$14,127,397 in State Community Aids revenue includes the following:

- \$3,152,512 is Basic Milwaukee County Allocation funding (which includes earmarked funds of \$426,335 for Adult Protective Services)
- \$2,685,421 allocated to the Disabilities Services and Housing Divisions, is earmarked for the Birth-to-Three Program
- \$930,182 is designated for the Children’s Community Options Program (\$445,315 is for Alcohol and Other Drug Abuse Juvenile Justice and Mental Health Block Grant)
- \$6,914,067 is included for the Children’s Long-Term Support Program

srb
02/01/19
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