

**EXHIBIT C**

**HEALTH CARE STAFFING PLAN/MATRIX**

Milwaukee WI - ADP 2,300									
Day Shift									
POSITION	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Hrs/WK	FTE
Health Service Administrator	8	8	8	8	8			40	1.00
Administrative Assistant	16	16	16	16	16			80	2.00
Medical Records Supervisor	8	8	8	8	8			40	1.00
Medical Records Clerk	16	16	16	16	16	16	16	112	2.80
Medical Director	8	8	8	8	8			40	1.00
Physician	12	12	12	12	12			60	1.50
Lead ARNP	8	8	8	8	8			40	1.00
ARNP	32	32	32	32	32	16	16	192	4.80
Director of Nursing	16	16	16	16	16			80	2.00
RN - Infection Control	8	8	8	8	8			40	1.00
RN - Quality Assurance	8	8	8	8	8			40	1.00
RN - Staff Development	16	16	16	16	16			80	2.00
RN - Supervisor						18	18	36	0.90
RN - Intake	16	16	16	16	16	16	16	112	2.80
RN (Registered Nurse)	56	56	56	56	56	40	40	360	9.00
LPN (Licensed Practical Nurse)	64	64	64	64	56	56	56	424	10.60
CMA (Certified Medical Assistant)	32	32	24	32	32	16	16	184	4.60
Unit Clerk	16	16	16	16	16	16	8	104	2.60
Dentist	8	8	8	8	8			40	1.00
Dental Assistant	8	8	8	8	8			40	1.00

Chief Psychiatrist	8	8	8	8	8			40	1.00	
Psychiatrist				8			4	4	8	0.20
Psychiatric Mid-Level	16	16	16	16	16	16	8	104	2.60	
Director of Mental Health	8	8	8	8	8			40	1.00	
Psychologist	8	8	8	8	8			40	1.00	
Psychiatric Social Worker Supervisor	16	16	16	16	16			80	2.00	
Psychiatric Social Worker	40	40	40	40	40	16	16	232	5.80	
Case Management	24	24	24	24	24			120	3.00	

**Total Hours/FTE - Day**

**2,808 70.20**

POSITION	Evening Shift							Hrs/WK	FTE
	Mon	Tue	Wed	Thu	Fri	Sat	Sun		
Medical Records Clerk	16	16	16	16	16	16	16	112	2.80
ARNP	16	16	16	16	16	16	16	112	2.80
RN - Supervisor		16	16	16	16	16	16	112	2.80
RN - Intake	16	16	16	16	16	16	16	112	2.80
RN (Registered Nurse)	48	48	48	48	48	40	40	320	8.00
LPN (Licensed Practical Nurse)	56	56	56	56	56	56	56	392	9.80
CMA (Certified Medical Assistant)	8	8	8	8	8	8	8	56	1.40
Unit Clerk	16	16	16	16	16	8	8	96	2.40
Psychiatric Mid-Level	8	8	8	8	8	8	8	56	1.40

Psychiatric Social Worker	16	16	16	16	16	16	16	112	2.80
RN - Mental Health	8	8	8	8	8			40	1.00

**Total Hours/FTE - Evening** **1,520 38.00**

Night Shift									
POSITION	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Hrs/WK	FTE
ARNP	8	8	8	8	8	8	8	56	1.40
RN - Supervisor	16	16	16	16	16	16	16	112	2.80
RN - Intake	16	16	16	16	16	16	16	112	2.80
RN (Registered Nurse)	32	32	32	32	32	32	32	224	5.60
LPN (Licensed Practical Nurse)	32	32	32	32	32	32	32	224	5.60
Psychiatric Social Worker	8	8	8	8	8	8	8	56	1.40
RN - Mental Health	8	8	8	8	8			40	1.00

**Total Hours/FTE - Night** **824 20.60**

Weekly Total									
<b>TOTAL HOURS/FTE - WEEKLY</b>								<b>5,152</b>	<b>128.80</b>