



COUNTY OF MILWAUKEE
INTEROFFICE COMMUNICATION

Office of the Comptroller

Scott B. Manske, Comptroller

DATE: January 25, 2019

TO: Theodore Lipscomb, Sr., Chairperson, County Board of Supervisors

FROM: Scott B. Manske, Comptroller
Cynthia (CJ) Pahl, Financial Services Manager, Office of the Comptroller

SUBJECT: Report of Contracts – November and December 2018 (Informational Only)

Policy Issue

Pursuant to County Ordinance Sections 44.09(e), 46.09(8), and 56.30(8), attached is a summary of contract notifications received by the Office of the Comptroller during November and December 2018. This report does not include employment contracts.

Under Wisconsin Statutes Section 59.255(2)(e), the Comptroller is required to determine whether funds are available prior to contract execution. My office receives contract notifications from departments at that time. This report is mostly based upon those notifications.

This report has six attachments:

- Attachment 1 – Exemptions – This section explains the coding system for contracts that are exempt from County Board review.
- Attachment 2 – Accounts Charged – For most contracts, the department must identify an account to which it will charge the expenditure. This section summarizes the accounts which frequently appear in the following section (Attachment 3).
- Attachment 3 – Main Contracts – This section summarizes main contracts including professional service, nonprofessional service, purchase of service, and most public works contracts.
- Attachment 4 – No Immediate \$ Impact – This section summarizes contracts that initially do not have a specific guaranteed dollar amount or contracts that do not involve an exchange of money. Examples include annual, time and materials, and educational agreements.

- Attachment 5 – Revenue Contracts – This section summarizes contracts in which the County will receive revenue. Examples include grant, concession, vendor, and certain lease and use agreements.
- Attachment 6 – Purchase Orders – Milwaukee County currently uses the Marketplace system to procure goods, supplies, materials, equipment, commodities, and nonprofessional services under County Ordinance Chapter 32. These types of purchase orders are subject to budgeting restrictions in the Advantage system, as opposed to Comptroller review as to funds available.

Attachments 3 and 6 may overlap in the case of nonprofessional service, license, and similar contracts that the Comptroller signs as to funds available and that a department subsequently uploads to create a purchase order in the Marketplace system. Also County Ordinances allow professional services not exceeding \$2,000 to be paid via purchase order in the Marketplace system without a contract; such purchases appear in Attachment 6.

Committee Action

This is an informational report only. The report should be referred to and reviewed by the Committee on Finance and Audit.



Scott B. Manske
Comptroller



Cynthia (CJ) Pahl
Financial Services Manager

Attachments

Cc: Chris Abele, County Executive
 Supervisor James Schmitt, Chairperson, Finance & Audit Committee
 Finance & Audit Committee
 Rick Norris, Director, Community Business Development Partners, Department of Administrative Services (DAS)
 Patrick Lee, Director, Procurement Division, DAS
 Kelly Bablitch, Chief of Staff, County Board
 Raisa Koltun, Chief of Staff, Office of the County Executive
 Teig Whaley-Smith, Director, DAS
 Stephen Cady, Research & Policy Director, Research Services Division, Office of the Comptroller
 Janelle Jensen, Legislative Services Division Manager, Office of the County Clerk
 Shanin Brown, Committee Coordinator, Office of the County Clerk

Exemption Types

A - Mental Health Board jurisdiction: Pursuant to Wis. Stats. 46.21(2)(j), the County Board “may not exercise approval or disapproval power over any contract relating to mental health or mental health institutions, programs, or services.” Furthermore, Wis. Stats. 51.41(10) requires “Any contract related to mental health with a value of at least \$100,000, to which Milwaukee County is a party may take effect only if the Milwaukee County mental health board votes to approve, or does not vote to reject, the contract within 28 days after the contract is signed or countersigned by the county executive.”

B - Contracts for services less than \$100,000 using funds only from this fiscal year: Wis. Stats. 59.52(31) authorizes the execution of a service contract with a value of less than \$100,000 without County Board or Finance Committee review unless that contract requires funds from a future fiscal year that has not yet been adopted. This applies to both professional service contracts under Milwaukee County General Ordinance (MCGO) Ch. 56 and to nonprofessional service contracts under MCGO Ch. 32.

C - County Executive jurisdiction: Per Wis. Stats. 59.17(2)(b)(3) and 59.52(6), without County Board approval, the County Executive may make all orders concerning County property and sell, acquire, or lease property on land that is not zoned as a park and the Transit Center parcel. The County Executive may also “construct, purchase, acquire, lease, develop, improve, extend, equip, operate and maintain all county buildings, structures and facilities” on land that is not zoned as a park and at the Transit Center. Generally a contract that uses funds from a future fiscal year that has not yet been adopted will require County Board approval, but a lease or an easement of land not zoned park or of the Transit Center that uses funds from a not yet adopted fiscal year will not require County Board approval.

D - Public Works contracts: These contracts do not require County Board review. Per the authority cited in Exemption C, above, public works contracts on land not zoned as a park are exempt from County Board approval, but are subject to the bidding requirements set forth in Wis. Stats. 59.52(29). Public works contracts on land that is zoned as a park shall be awarded pursuant to Wis. Stats. 59.52(29) and according to County Board policy as set forth in MCGO 44.14.

E - Procurement of personal property using only funds from this fiscal year: Wis. Stats. 59.17(2)(b)3. and 59.52(6)(a) authorize the County Executive to acquire non-park personal property including goods, supplies, materials, equipment, and commodities procured under MCGO Ch. 32. However, the County Board must approve any procurement that requires funds from a future fiscal year that has not yet been adopted.

F - Community Based Residential Facilities: Contracts with community based residential facilities are exempt from County Board approval under Wisconsin Statutes. Per Wis. Stats. 46.21(2)(j), the County Board may not approve or disapprove any personal service contract or any contract or purchase of the county human services director “that relates to community living arrangements, adult family homes, or foster homes and that was entered into pursuant to” an annual social services or youth corrections budget/contract that the County provides the State “regardless of whether the contract mentions the provider.”

G - Price agreements: Price agreements (also called blanket contracts) issued under MCGO Ch. 32 establishing a rate without guaranteeing a quantity do not require County Board or Finance Committee review.

Accounts Charged

6022	Computer Access Information Services	8164	Purchase of Service 51.42 Board
6023	Security Fees	8417	Charges Co Real Estate Prog
6033	Witness Fees	8501	Building/Structures New (Capital)
6106	Legal Fees - General	8502	Major Maintenance Building (Expense)
6109	Medical Service Fees	8509	Other Building Improvement (Capital)
6113	Psychiatrist Fees	8527	Land Improvements (Capital)
6146	Professional Services - Capital/Major Maintenance	8528	Major Maint Land Imp (Expense)
6147	Professional Services Data Process	8530	Rdway Plan & Constr (Cap)
6148	Professional Services Recurring Operations	8552	Machinery & Equipment - New >\$2500
6149	Professional Services Nonrecurring Operations	8557	Computer Equipment - New >\$500
6517	Data Processing Software Lease/License Long Term	8773	Housing Capital
6610	Repair/Maintenance Buildings And Structures	8779	Revolving Account - Housing
6630	Repair/Maintenance Machinery Tools Equipment		
6637	Repair/Maintenance Computer Equipment		
6640	Repair/Maintenance Office Equipment		
6805	Education/Seminar Payments		
6999	Sundry Services		
8026	Debt Issue Expenses		
8055	Airport Liability		
8110	Payments to Patients		
8123	Purchase of Service		
8124	Miscellaneous Service Charges		
8127	Training		
8131	Vendor #1 Payments		
8132	Vendor #2 Payments		
8133	Temporary Assistance for Needy Families		
8139	Wraparound Client Services		
8140	Community Mental Health Allocation		
8142	STR Opiod		
8147	211 Phone Line		
8149	Prevention & Access		

SUMMARY OF CONTRACTS REPORTED TO OFFICE OF COMPTROLLER

Exempt from County Board approval: C – County Executive jurisdiction F – CBRF
 A – Mental Health Board jurisdiction D – Public Works G – Price agreement
 B – Services less than \$100,000 E – Personal property procurement

DEPARTMENT - HIGH ORG	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
OFFICE ON AFRICAN AMERICAN AFFAIRS - 1090										
Ubuntu Research & Evaluation LLC	\$47,000			\$47,000	6149	Approx. 11/2018	Until deliverables are provided	Professional Service Contract for Leadership for Equity and Evaluation Capacity Building	B	No
Jackson-Kaplan Consulting LLC dba Nurturing Diversity Partners	\$49,890			\$49,890	6149	Approx. 11/2018	Until deliverables are provided	Professional Service Contract to assist supervisory staff to develop an equity lens and play a part in the County's equity plan	B	No
Mindfulness for the People	\$92,400			\$92,400	6149	Approx. 11/2018	Until deliverables are provided	Professional Service Contract to enhance OAAA Capacity Building and to support development and implementation of the Equity Framework for the County	B	SBE
HUMAN RESOURCES - 1140										
Frank Zeidler Center for Public Discussion	\$20,000			\$20,000	6805	Approx. 11/18	5	Professional Service Contract to facilitate listening circles with employees to gather input, encourage collaboration, and build organizational culture relating to the Employee Engagement Initiative Survey	B	No, non-profit
Novo Group, Inc.	Approx. \$50,000			Approx. \$50,000	6148	Upon execution, approx. 11/18	12	Professional Service Contract to locate a Chief Human Resources Officer	B	No

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<u>DAS PROCUREMENT - 1151</u>										
National Commission on Correctional Health Care (NCCHC) Resources, Inc.	\$10,000	+	\$5,000	\$15,000	6149	Approx. 10/18	2 + now extending 13	Amendment 1 to the Professional Service Contract to provide a technical assistance review of the positions, titles, and credentials required for health care providers by the Milwaukee County House of Correction and Sheriff's Office - Per Amendment 1, Contractor will provide feedback on the County's draft contract with the potential provider of correctional medical services; detail steps to perform an in-source/self-operation analysis including a timeline (but Contractor will not perform the analysis); and present the report.	B	No, non-profit
<u>DAS ECONOMIC DEVELOPMENT - 1151</u>										
AECOM Technical Services, Inc.	\$74,039	+	\$64,710	\$138,749	8528 6148	2/17	12 + now extending 12	Fee Increase 2 Approval Form to extend through 1/31/2020 the Consultant Agreement for Operations and Maintenance of the Landfill Gas System at Doyne Park Landfill including monitoring, assessing, balancing, managing, maintaining, and trouble shooting	19-180 pending passive review in early 2019	No
Husch Blackwell LLP	\$50,000			\$50,000	6149	11/18	Indefinite	Professional Services Agreement to serve as legal counsel for DAS-ED to draft and review documents and advise on the County's position in the development of Avenir apartments	B	No
Concord Group	\$7,840			\$7,840	6149	11/18	1	Cost Estimating Services of Milwaukee Public Museum Building Demolition	C	No
Lavold Appraisals LLC	\$1,500			\$1,500	8417	11/18	13	Requisition for Market Analysis, Property Valuation, and Appraisal Services for County-owned land or properties	B	No

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<u>DAS ECONOMIC DEVELOPMENT - 1151 Continued</u>										
CBRE, Inc.	\$48,000	+	\$30,000	\$78,000	6149	9/17	Indefinite	2nd Amendment to the Professional Service Contract to review, analyze, and advise the County regarding facility options including leases to house the Medical Examiner and Emergency Management - This amendment adds Consulting Services including financial planning to assist DAS-ED to develop a new facility for the Medical Examiner and Office of Emergency Management (Phase 3).	C	No
Quorum Architects, Inc.	\$50,179			\$50,179	6149	Approx. 1/19	Not specified	Retention/Selection of Architectural and Technical Design Services to update the 2015 space needs program for the Office of Emergency Management, considering unique requirements for 911 call centers and 24/7 operations	C	Yes
Gallagher & Associates	\$42,500			\$42,500	6149	12/18	2	Professional Service Contract to develop a Concept Brief and Feasibility Study to guide and structure the future Mitchell Park Milwaukee Public Museum/Mitchell Park Conservatory (Domes) study	B	No
<u>DAS FACILITIES MANAGEMENT - 1151</u>										
Quorum Architects, Inc.	\$11,500			\$11,500	6149	11/18	Approx. 2	Architectural-related Services to analyze space needs for DHHS including options for the Behavioral Health, Disability Services, and Housing Divisions	C	Yes
Venture Architects	\$56,548			\$56,548	6149	Approx. 1/19	Approx. 3	Retention/Selection of Architectural and Design Services to update the 2014 design requirements and space needs program for the Medical Examiner's Office, considering unique requirements for accreditation	C	Yes

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DAS INFORMATION MANAGEMENT SERVICES DIVISION - 1160										
Granicus, Inc.	\$78,775			\$78,775	6630	1/19	12 + County may extend 12 + 12	Master Service Agreement for Granicus to provide software and managed services, a limited license, hardware, and hosting services for a legislative management solution allowing departments to submit legislative items to the County Board via Legistar, agenda management, live and On-Demand streaming of meetings, and a public facing citizen web portal	E	No
immixTechnology, Inc., and Information Builders, Inc.	Estimated \$330,000 development for SOW 1 + \$372,010 software and hosting	+	Estimated \$224,519 for SOW 2	\$926,529	6147	12/18	13 + parties may extend 12 + 12	12/31/2018 Statement of Work (SOW 2) subject to the Participation Addendum to the General Services Administration Federal Supply Schedule Contract (CS-35F-0265X) - Contractor will use iWay Omni-Gen and WebFOCUS software to help define requirements, design, develop, and implement the County's Financial and Human Resources ERP initiative by leveraging cleansed and mastered data.	E	No
Midwest Fiber Networks LLC	\$172,872, but IMSD only asked to encumber \$172,632			\$172,872 for one contract year, once all locations are online	6022	Upon signing	12 + County may renew 12 indefinitely	Master Business Service Agreement including Milwaukee County Mandatory Terms and Conditions Addendum and Service Orders 1 to 18 for Internet Service and periodic maintenance for County property	C	No
Graef	\$7,800			\$7,800	6147	12/18	Approx. 2	Consulting Services to transfer the GMIA Stormwater Computer Aided Design (CAD) Model to a HydroCAD system and train County staff to manage the model	C	No
Merizon Group Incorporated dba Modern Business Machines	\$91,704 fixed fee + fee per copy			Estimated less than \$100,000	6640	9/18	12	Master Services Agreement to correct, diagnose, balance, calibrate, repair, and clean printing devices - The County shall pay a monthly base rate plus a cost per copy or print.	C	No

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<u>DAS RISK MANAGEMENT - 1150</u>										
Midwestern Adjustment Company	\$10,000	+	\$0	\$10,000	8055, later moved to 6148	1/18	12 + now extending 12	First Amendment extending through 12/31/2019 the 2018 Professional Service Contract for claims adjusting services intended for General Mitchell International Airport	B	Yes
<u>HIGHWAYS AND BRIDGES CAPITAL - 1200</u>										
Zignego Company, Inc.	\$3,594,398	+	\$130,000	\$3,724,398	8530	4/18	8	Change Order 1 to the Agreement to recondition N. Teutonia Ave. (CTH D) in Milwaukee and Brown Deer for WH020192 - N. Teutonia (Good Hope to Bradley Rd.) - This adjusts item codes and performed amounts and extends the work due to delays in street lighting delivery, driveway relocations, and storm sewer adjustments.	D	No
Ayres Associates	\$9,950	+	\$600	\$10,550	6146	10/18	Approx. 2	Fee Increase 1 for Consulting Services to study the feasibility of a roundabout, layout, and cost estimates at W. Cold Spring Rd. as part of WH010081 - S. 92nd St. (W. Forest Home Ave. to Howard Ave.) - This adds traffic data services.	C	No
<u>MASS TRANSIT CAPITAL - 1250</u>										
AJ Heinen, Inc.	\$734,865	+	\$13,539	\$748,404	8509	10/17	Approx. 4	Change Order 1 to the Agreement for Pit Repairs/Upgrades for WT087012 - Rebuild MCTS Kinnickinnic Maintenance Building Pits - This credits the allowance and other items; adds repairs, drains, rebar, a dumpster, and light fixture supports; makes relocations; repipes and rewires door openers; repairs the walls; reconfigures safety netting; makes hose connections; extends the oil canister bowl; and changes outlets.	D	No

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AIRPORT CAPITAL - 1300										
Staff Electric Company, Inc.	\$229,287	+	(\$11,523)	\$217,764	8509	9/17	Approx. 13	Change Order 3 to credit the unused portion of the allowance and close out Lighting Replacement on the 6th floor/top deck for Phase 3 of WA096012 - GMIA Parking Structure Relighting	D	No
Century Fence Company	\$163,321	+	\$3,691	\$167,013	8527	5/18	Approx. 7	Change Order 1 to close out the Contract for WA240012 - LJ Timmerman Security & Wildlife Deterrent Fencing	D	No
William Sackerson Construction Company, Inc.	\$145,000	+	\$10,727	\$155,727	8552	8/18	Approx. 5	Change Order 1 to the Agreement for GMIA Replacement of Jet Bridge D28 (renamed D35) Door and Power for WA243014 - GMIA Replace Jet Bridges 2018 - Contractor shall install power and data to the ticketing podium in the new hold room.	D	No
Cornerstone Pavers LLC	\$982,144	+	(\$24,439)	\$957,705	8527	5/17	7 + 12	Revised Change Order 1 to the Contract for WA218012 - GMIA Airfield Pavement Rehabilitation including West Ramp Panel Replacement, Concrete Encased Conduit in Runway 7R, adding Aggregate Material below Pavement Shoulders, and LED Light Fixtures - This change is to close out the contract, decrease the DBE goal, and use reflectors rather than solar lights.	D	No
Pieper Electric, Inc.	\$674,677	+	(\$46,764)	\$627,913	8527	4/17	9	Change Order 2 to credit unused funds and close out the Contract for WA215012 - GMIA Airfield Lighting Improvements 2017 - Cabling and Lighting Replacement Runway 1R/19L, Taxiways S and Y	D	No
Pieper Electric, Inc.	\$312,629	+	(\$19,376)	\$293,253	8527	5/17	8	Change Order 1 for WA217012 - GMIA Airfield Safety Improvements 2017 Taxiway A&M Circuit upgrade to LED Lighting and Signage Replacement including Wind Cone - This adjusts signage and closes out the project.	D	No
New Berlin Grading, Inc.	\$156,220	+	(\$17,001)	\$139,219	8527	7/16	5	Change Order 3 to reduce the allowance and unused unit items in the Agreement for Demolition of the Thurner (Miller) Hangar for WA206012 - GMIA Ground Transportation Parking Lot Expansion	D	No

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ENVIRONMENTAL CAPITAL - 1375										
Veit & Company, Inc.	\$189,040	+	\$31,043	\$220,083	8527	1/16	12	Change Order 1 to the General Construction Services for WV027012 - Warnimont Park Remediation including site clearing, regrading, filling, installation of riprap, restoration with native seeding, and plant maintenance - This Change addresses unforeseen field conditions requiring removal of old matting at the swale bottom, reseeding, and full cover to stabilize soils of landfilled areas.	D	No
The Sigma Group, Inc.	\$52,560	+	\$4,032	\$56,592	6146	3/15	22	Fee Increase 2 to WV027012 - Warnimont Park Remedial Design to stabilize slopes in the Warnimont Park Ravine - This increase pays for a third-party assessment of erosion control/native planting status and recommendations.	B	No
PARKS CAPITAL - 1400										
Symbiont - TV John & Son, Inc.	\$91,700	+	(\$10,000)	\$81,700	8509	5/18	Approx. 1	Change Order 1 to the Agreement for Building Envelope Improvements for WP255012 - Sherman Park Boys & Girls Club Heating, Ventilating, and Air Conditioning Replacement - This credits the unspent allowance.	D	No
J.H. Hassinger, Inc.	\$183,563	+	\$5,544	\$189,107	8501	Approx. 9/18	Approx. 4	Change Order 1 to the Agreement for WP172182 - Martin Luther King, Jr., Community Center Skylight Replacement - The costs increased due to delays in the notice to proceed.	D	No
J.H. Hassinger, Inc.	\$162,193	+	\$10,757	\$172,950	8502	Approx. 9/18	Approx. 3	Change Order 1 to the Agreement for WP620022 - Wahl Park Pavilion Renovation - This increase is due to inflation of labor and material due to the delay in notifying the Contractor to proceed.	D	No

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<u>PARKS CAPITAL - 1400 Continued</u>										
Poblocki Paving Corporation	\$764,777	+	\$28,766	\$793,543	8527	10/17	8	Change Order 1 to the Agreement for Trail and Ramp Reconstruction for WP491012 - East Side Oak Leaf Trail Reconstruction (Prospect to Bellevue) and WP561012 - East Side OLT (Prospect to Bellevue) ADA Ramps - This adds traffic bond, detectable warning fields, protective boulders, and sign relocation.	D	No
Posko Engineering LLC	\$79,400			\$79,400	6146	11/18	Approx. 2	Engineering Services to add a cooling component and improve indoor humidity and air quality for WP686012 - Domes Annex HVAC	B	No
Stark Asphalt, a division of Northwest Asphalt Products, Inc.	\$4,153,045	+	\$23,100	\$4,176,145	8527	Approx. 11/14	Approx. 50	Change Order 10 to an Agreement for WP280012 - Menomonee River Parkway Reconstruction and Green Infrastructure (W. Burleigh St. to Congress St.) - Contractor shall perform additional restoration due to flooding.	D	No
Malas Engineering LLC	\$16,309	+	\$4,599	\$20,908	6146	12/16	Approx. 13	Fee Increase 1 for Engineering Services including design, planning, and project coordination to replace the snowmobile bridge over Ryan Creek in Franklin Park - This increase adds site visits, efforts, grant application assistance, and land use permit application assistance, now using funds in WP552011 - Franklin Park Ryan Creek Bridge Replacement.	B	Yes
Smith Group JJR	\$92,880	+	\$25,675	\$118,555	6146	10/17	5	Revised Fee Increase 1 to the Engineering Consultant Agreement to plan and design near shore water quality and beach improvements for WP560011 - South Shore Water and Beach Improvements - This increase is for additional environmental modeling.	17-795 passive review	No
Hoffman Landscape LLC	\$1,650			\$1,650	8527	11/18	2	Installation of granite boulders at South Shore Park parking area	D	No

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<u>HUMAN SERVICES CAPITAL - 1625</u>										
Hopkins Mechanical & Design LLC	\$164,387			\$164,387	8509	11/18	Approx. 5	Agreement for WS044012 - Washington Park Senior Center Restroom Remodel	D	No
Himalayan Consultants LLC	\$40,616			\$40,616	6146	1/19	2	Retention/Selection for Phase 1 & Phase 2 Environmental Site Assessments at various properties for WS124011 - Security Youth Facility Phase 1	B	Yes
<u>COURTHOUSE COMPLEX CAPITAL - 1750</u>										
Innovative Masonry Restoration, LLC	\$754,706	+	\$66,413	\$821,119	8509	1/18	Approx. 7 unless extend	Change Order 2 to the Agreement for tunnel wall repairs for WC095012 - Courthouse Basement Masonry - This change is to install eight new drains, drain tile, and connect to the sump crock in the tunnel.	D	No
Pro Electric, Inc.	\$1,435,501	+	\$18,166	\$1,453,667	8509	4/18	Approx. 11	Change Order 2 to the Agreement for WC059022 - Courthouse/Safety Building Main Electrical Feeder Replacement - Contractor shall extend metal-clad cable tails through the existing raceways and back to the switchgear.	D	No
JP Cullen & Sons, Inc.	\$331,135			\$331,135	8509	10/18	Approx. 3 at this time	Agreement for WC147012 - Courthouse Complex Façade Limestone Repair - High Priority Permanent Repairs	C	No
Harwood Engineering Consultants	\$33,990			\$33,990	6146	11/18	Approx. 2	Electrical Design Services for WC059011 - Criminal Justice Facility Arc Flash Study (Courthouse Complex Electrical Infrastructure)	C	No
GRAEF	\$31,500			\$31,500	6146	11/18	Approx. 4	Criminal Justice Center due diligence study for WC148011 - Courthouse Complex Plan Phase 3	C	No

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OTHER AGENCIES CAPITAL - 1850										
Butters-Fetting Co., Inc.	\$3,554,194	+	\$46,740	\$3,600,934	8509	1/17	Approx. 24	Change Order 6 to the Agreement for WO038022 - Marcus Center Phase 5 Heating, Ventilating, and Air Conditioning Renovations - Contractor will clean ducts and make modifications including the new booster fan.	D	No
Michel's Corporation	\$916,108	+	(\$12,560)	\$903,548	8509	3/18	Approx. 8	Change Order 2 to the Agreement for WO517082 - War Memorial Truck Dock Renovation and for Air Chamber Modification as part of WO517122 - War Memorial/Milwaukee Art Museum Subbase Structures and now WO517052 - War Memorial Elevator Improvements - This change adds air chamber louver mounting hardware, crack injection, concrete slab, wall patching, floor patching, and concrete plank; repairs the 400 amp feeder; replaces vertical expansion joints with a friction fit fiber; and credits the unused allowance.	D	No
Ecrime Management Strategies, Inc., dba PhishLabs	\$98,000			\$98,000	6146	Upon last signature	12 initially + County may extend 4 + 4 + 4 + 4	Master Services Agreement and Statement of Work to develop and provide Managed Security Awareness Training for the County as part of WO180011 - Information Technology Security	E	No
Jackson / MacCudden, Inc.	\$899			\$899	6146	10/18	2	Asbestos Consulting Services for Courthouse Restrooms	B	No

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<u>OTHER AGENCIES CAPITAL - 1850 and MCDOT AIRPORTS - 5040</u>										
Integration Partners Corporation	\$1,137,063	+	\$14,028	\$1,151,090	8557 (previously in WO217 and Org. 5043, now in Org. 5043)	5/18	36 initial term for MSA + parties may extend 12; Approx. 8 for SOW + parties may extend	Amendment 2 to the Statement of Work 1 under the 5/8/2018 Master Services Agreement for the Avaya Aura VoIP Phone and Voicemail System to replace the current legacy systems throughout the County (including Countywide, at the Milwaukee County Transit Service, and at General Mitchell International Airport) - This adds additional software and equipment for GMIA.	18-217	No
Integration Partners Corporation	\$320,975	+	\$5,090	\$326,065	6517 in WO217; 8557 in Org. 5043; 6517 in Org. 1174	Upon signing (7/18)	Approx. 43	Amendment 2 to the Service and Support Agreement for maintenance and support services of the Avaya Aura Voice Over Internet Protocol Phone and Voicemail System, to be implemented throughout Milwaukee County Proper (as part of WO217014 - Phone and Voicemail Replacement) and General Mitchell International Airport (to be funded through Airport IT operating funds) - This adds additional maintenance for GMIA.	18-432	No
<u>LITIGATION RESERVE - 1961</u>										
Mallery & Zimmerman	\$57,000	+	\$5,081	\$62,081	6149	10/15	Indefinite	Amendment 3 increasing the Professional Services Contract for legal representation of the County Executive in <i>Lipscomb v. Abele</i> , Milwaukee County Case No. 15-CV-08664	B	No

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COMBINED COURTS RELATED OPERATIONS - 2000										
ZERO TO THREE: National Center for Infants, Toddlers, and Families	\$2,063	+	\$1,000	\$3,063	6148	8/18	5	Amendment 1 to the Professional Services Agreement to observe the Healthy Infant Court (HIC), train on the Safe Babies Court model, and consult with the HIC team members, treatment providers, child protective service case managers, family support workers, legal parties, and clinicians - This adds technical assistance.	B	No, non-profit
Legal Aid Society	\$2,275,296 in 2019, \$2,472,802 in 2020, with rates for cases in excess of 3,200 each year			\$4,748,098	6148	1/19	24 + may extend 12	Professional Services Agreement to provide Guardian ad Litem legal representation to indigent minors in Milwaukee County Circuit Court branches for an initial two-year term from 1/1/2019 to 12/31/2020, with a one-year possible extension in 2021. The proposed encumbrances assume 3,200 cases per year. However, the contract provides rates for cases in excess of 3,200 per year.	18-734	No, non-profit
DEPARTMENT OF CHILD SUPPORT SERVICES - 2430										
DNA Diagnostics Center, Inc.	Estimated \$375,000 annually			Estimated \$1,125,000 in initial term	6109	1/19	36 + County may extend 12 + 12	2019-2021 Purchase of Service Contract for Paternity Genetic Testing Services	18-883	No
Center for Veterans Issues Ltd.	Estimated \$370,800			Estimated \$370,800	6148	1/19	12	2019 Purchase of Service Contract to assist non-custodial parents to obtain employment through the Children First program - Contractor shall serve up to 825 participants from certain zip codes; enroll participants; provide orientation, reports, a needs assessment, additional referrals, compliance summaries, and staffing at the Courthouse and community events; process status report and logs; administer drug screening; and document case management.	19-67 pending January 2019 review	No, non-profit

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<u>PRETRIAL SERVICES - 2900</u>										
Medical College of Wisconsin, Inc.	\$350,847	+	(\$79,798)	\$271,049	6148	12/16	18 + now extending 7	Amendment 1 extending through 12/31/2018 and decreasing the Contract for Services for MCW to provide the Data Director and Data Analyst and to provide DataShare data integration and data storage for the MacArthur Safety and Justice Challenge Phase II Implementation Grant - This reallocates staff resources, reducing the contract amount.	18-428	No
JusticePoint, Inc.	\$305,349			\$305,349	6148	1/19	12	2019 Contract for Services to operate Diversion/Deferred Prosecution for the Early Interventions Program-Central Liaison Unit Services	18-764	No, non-profit
JusticePoint, Inc.	\$3,672,274			\$3,672,274	6148	1/19	12	2019 Contract for Services to operate the Pretrial Services Program including Universal Screening, Pretrial Supervision, Pretrial Electronic Monitoring, Repeat Intoxicated Driver Supervision, Pretrial Release Planning, and Cognitive Behavioral and Trauma Informed Care Services	18-764	No, non-profit
<u>COMPROLLER - 3700</u>										
Baker Tilly Virchow Krause, LLP	\$466,560			\$466,560	6148	Approx. 1/19	Approx. 9	Professional Service Agreement to audit the County's basic financial statements for the year ended 12/31/2018 and provide a final audit report; periodically review bond offerings; and through a subcontractor perform reports regarding the single audit, GMIA PFC, FTA, and Paratransit	14-704	No
<u>SHERIFF - 4000</u>										
Idemia Identity & Security USA aka Morpho Trak, Inc.	\$20,167	+	\$11,052	\$31,219	6637 6517	1/18	12 + County may extend 12 + 12	Amendment 1 to the Maintenance and Support Agreement dated 11/15/2012 for fingerprinting software and hardware	C	No

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HOUSE OF CORRECTION - 4300										
Employ Milwaukee, Inc.	\$52,000	+	\$22,000	\$74,000	6148	8/17	5 + now extending 12 + County may extend 12	Amendment (1) increasing and implicitly extending through 12/31/2018 the Professional Service Contract for Re-entry Coordination to help offenders plan for reintegration into the community, focusing on employment and training; case management; and assessments	B	No
Armor Correctional Health Services, Inc.	Originally estimated \$16,500,000 (later reduced by \$198,000 based on staffing credits and increased by \$680,000 to cover 2018 claims overage)	+	\$5,700,000 base sum	\$22,682,000	6109	1/18	12 + now extending 3	Amendment 2 extending through 3/31/2019 the 2018 Contract for Inmate Health Services for Milwaukee County - Per the <i>Christensen v. Milwaukee County et al.</i> decision, Milwaukee County must enter into this contract providing health care for detainees and inmates at the Jail and House of Correction.	Court Order	No
Aramark Correctional Services, LLC	Approx. \$9,225,616 for initial term + Approx. \$3,067,000 for 2018	+	Approx. \$3,370,000 for 2019	\$15,662,616	6148	1/15	36 + extended 12 + County is now extending 12	Amendment 4 to the 2015-2017 Contract for Service for food services for the Milwaukee County Jail and House of Correction - This extends the Contract through 12/31/2019; agrees to increase price per meal per changes in the Consumer Price Index in accordance with Paragraph 7B and Attachment A of the Contract; and releases the parties from claims regarding the methodology to determine the price increase including the category weighting percentages assigned to each menu category.	14-794	No

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<u>HOUSE OF CORRECTION - 4300 Continued</u>										
Benedict Center, Inc.	\$651,089	+	\$198,045	\$849,134	8123	4/14	21 + extended 12 + 12 + 12 + now extending 12	Extension of and Amendment to the Professional Services Contract for Case Management and Reentry Project Services including Cognitive Behavioral Therapy and Gender Responsive Group Counseling to reduce the risk of recidivism among women - This extends the Contract through 12/31/2019, updates staffing, updates the audit provision, and adds 2019 funding.	18-764	No, non-profit
<u>DISTRICT ATTORNEY - 4500</u>										
Anthony M. Jurek, Ph.D., Resource Clinical and Consulting	\$3,000			\$3,000	6109	11/18	2	Agreement to conduct a forensic evaluation per Wis. Stats. 980.01(7), provide a written report, and testify regarding a petition for discharge from a Chapter 980 commitment	B	No
Dr. Leon Higley	\$1,863			\$1,863	6033	3/18	10	Requisition for Expert Witness Testimony in Milwaukee County Case 2017CF2151	B	No
Dr. David Hogg	\$1,283			\$1,283	6033	3/18	10	Requisition for Expert Witness Testimony in Milwaukee County Case 2017CF2151	B	No
Mark Ingraham	\$358			\$358	6033	3/18	10	Requisition for Expert Witness Testimony in Milwaukee County Case 2017CF2151	B	No
Donald O. Simley II, DDS	\$1,429			\$1,429	6033	3/18	10	Requisition for Expert Witness Testimony in Milwaukee County Case 2017CF2151	B	No

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EMERGENCY MANAGEMENT - 4800										
Motorola Solutions, Inc.	\$6,784,212			\$6,784,212	6630	Upon signing	120	SUAll (Software Update Agreement Program) and Maintenance Purchase Agreement for maintenance, licensing, and on-site repair for the digital public safety radio system	18-909	No
MCDOT AIRPORTS - 5040										
William Sackerson Construction Company, Inc.	\$600,386	+	\$49,384	\$649,770	8509	1/18	Approx. 12	Change Order 4 to the Contract for GMIA South Maintenance Shop Locker Room Remodeling - This change provides an exhaust system in the Print Shop including heating, ventilating, air conditioning, electrical, roof flashing, and structural framing.	D	No
William Sackerson Construction Company, Inc.	\$649,770	+	\$16,153	\$665,924	8509	1/18	Approx. 12 + 1	Change Order 5 to the Contract for GMIA South Maintenance Shop Locker Room Remodeling - This change is for the HVAC package and associated electrical circuits for pumps and pitch pockets on roof for condensate discharge.	D	No
William Sackerson Construction Company, Inc.	\$665,924	+	\$41,659	\$707,583	8509	1/18	Approx. 12 + 1	Change Order 6 to the Contract for GMIA South Maintenance Shop Locker Room Remodeling - This change includes demolition, masonry and concrete work, epoxy patching, painting, ceiling, partitions, lockers, plumbing, and electrical work to implement design changes.	D	No
High Voltage Maintenance Corporation - Vertiv	\$40,960	+	(\$1,600)	\$39,360	6610	2/18	11	Fee Decrease 1 to the 2018 Agreement for Professional Testing Services as Year 2 of the GMIA Electrical Power Distribution Equipment Testing Five-Year Plan (2017-2021) - This decrease is to test the College Avenue Tunnel control building equipment and delete testing of the Administration building switchgear.	C	No

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MCDOT AIRPORTS - 5040 Continued										
US Department of Agriculture Animal and Plant Health Inspection Service (APHIS) Wildlife Services (WS)	\$553,585			\$553,585	6148	1/19	36	2019-2021 Cooperative Service Agreement for APHIS WS to conduct operational control activities to reduce wildlife hazards to aircraft at GMIA and Timmerman	18-764	No
U.S. Geological Survey, U.S. Department of the Interior	\$97,500			\$150,000	6148	1/19	12	Joint Funding Agreement for Water Resources Investigation to cooperatively assess the impact of deicer management on water quality	C	No
	County portion + \$52,500 federal portion									
LF Green Development LLC	\$1,250			\$1,250	6149	10/18	2	Mold Sampling in the International Arrivals Building at GMIA	C	Yes
Mead & Hunt, Inc.	\$74,873			\$74,873	6148	11/18	Approx. 12	Environmental Consulting Services Agreement to develop a comprehensive plan to recycle and minimize solid waste generation at GMIA	C	No
OPN Architects, Inc.	\$298,905	+	\$1,962	\$300,867	6146	8/16	Approx. 29	Fee Increase 1 for Architectural Design Services for WA205012 - GMIA Rescue and Fire Fighting Addition - Services shall include the program and master plan, schematic design, design development, contract documents, bidding, and construction administration. Onsite conditions require caisson redesign.	C	No
WIL-Surge Electric, Inc.	\$180,194			\$180,194	8552	11/18	Approx. 2	Contract for GMIA Administration Building Switchgear Replacement	D	No

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<u>MCDOT AIRPORTS - 5040 Continued</u>										
BridgeNet International	\$31,600	+	\$0	\$31,600	6147	11/16	14 + 12 + 6	Amendment 2 extending through 6/30/2019 the Professional Services Contract to gather data, analyze flight tracks and performance, and recommend updates to noise abatement procedures to be implemented by air traffic control and to guide pilots to minimize noise impacts	C	No
Quarles & Brady	\$3,447			\$3,447	8026	1/14	60	Professional Bond Counsel Services rendered for Airport related matters	16-648	No
U.S. Bank	\$1,000			\$1,000	8026	6/18	6	Trustee Fees for 2010A and 2010B General Airport Revenue Bonds	99-55 (a)(a)	No
MJM Enterprises/Appraisals	\$450			\$450	6149	10/18	1	Appraisal of property located at 445 E. Oak St., Oak Creek, for the noise management program	C	No
<u>MCDOT TRANSPORTATION SERVICES - 5070/5083 (NOW 5090)</u>										
Collins Engineers, Inc.	\$139,286			\$139,286	6148	2/19	23	Engineering Services Contract for Bridge, Inspection, and Program Management Services	19-94 pending January 2019 review	No
<u>DAS UTILITIES - 5500</u>										
K Singh & Associates, Inc.	\$66,300			\$66,300	6149	11/18	Approx. 7	Construction Oversight Services of the water system pressure booster station relocation due to N. 87th St. reconstruction between Wisconsin Ave. and Watertown Plank Rd. at the Milwaukee Regional Medical Center	C	Yes

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DHHS BEHAVIORAL HEALTH DIVISION - 6300										
Our Space	\$15,394	+	\$154,606	\$170,000	Possibly 8110 to 8199	1/18	24	Amendment 1 Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for AODA and Comprehensive Community Services	A	No, non-profit
Bracy Psychological Services & Stress Management	\$153,447	+	\$59,553	\$213,000	8139 8131	1/18	24	Amendment 2 increasing the Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for In-Home Lead Medicaid, Therapy, and Treatment Plan Meeting Attendance Services	A	No
Dominion Behavioral Health Services LLC	\$370,000	+	\$20,000	\$390,000	8139 8131	1/18	24	Amendment 3 increasing the Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for In-Home Lead Medicaid Services	A	No
Honey Creek Counseling and Recovery Services LLC	\$49,338	+	\$90,662	\$140,000	Possibly 8110 to 8199	1/18	24	Amendment 1 increasing the Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Comprehensive Community Services	A	No, small business
Professional Services Group, Inc.	\$153,000	+	\$17,000	\$170,000	Possibly 8110 to 8199	1/18	24	Amendment 2 increasing the Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for AODA and Comprehensive Community Services	A	No
Evaluation Research Services LLC	\$173,400	+	\$173,400	\$346,800	6149	1/18	12 + 12	Amendment 1 extending through 12/31/2019 the 2018 Professional Service Agreement for grant management coordination including grant writing to manage grant proposals from the pre-award stage, through implementation, to closeout of an award	A	No
Robert Half Technology, Inc., dba Robert Half Technology, Inc.	\$397,060	+	\$397,060	\$794,120	6149 6147	1/18	12	Amendment 1 extending through 12/31/2019 the 2018 Professional Services Contract to assist with Wraparound Milwaukee's Synthesis Desktop Application Conversion Project	A	No

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Tomorrow's Future LLC	\$138,538	+	\$41,462	\$180,000	8139	1/18	24	Amendment 1 increasing the Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Group Home Crisis Bed and Specialized Services	A	No
Willowglen Academy-Wisconsin, Inc. (previously Willowglen Community Care)	\$1,920,516	+	\$0	\$1,920,516	8139	1/18	12	Amendment 1 to the 2018 Purchase of Service Contract for Care Coordination, REACH, and Screening / Assessment Services for Wraparound Milwaukee - This amends the Contractor's name.	A	No
MCFI Home Care LLC	\$125,000	+	\$195,000	\$320,000	8139	1/18	24	Amendment 2 increasing the Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Comprehensive Community Services	A	No, non-profit
Christine Shafer dba SEA Group	\$300,000	+	\$115,000	\$415,000	8123	1/18	12	Amendment 1 increasing the 2018 Purchase of Service Contract for Educational Advocacy to help youth in Wraparound to obtain an Individualized Education Program, achieve appropriate school placements, and reduce unnecessary residential and day treatment services	A	No
Harmony Social Services CPA, Inc.	\$443,599	+	\$0	\$443,599	8139	1/18	12	Amendment 1 to the Wraparound Milwaukee 2017 Fee-for-Service Agreement for Administrative; After School Programs; Foster Home Crisis Beds and Pre-Placement Visits; Recreation Programming; and Foster Care Respite and Treatment Services - This adds Guided Academic Program Services.	A	No
LifeStriders Therapeutic Riding Center	\$20,000	+	\$0	\$20,000	8139	1/18	24	Amendment 1 to the Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Equine Therapy Services - This increases the rate without increasing the estimated contract amount.	A	No
Allendale Association, Inc.	\$80,000	+	\$400,000	\$480,000	8139	1/18	7 + 5	Amendment 2 increasing the Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Residential Care Center Services to youth	A	No, non-profit

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Milwaukee Center for Independence, Inc., dba Whole Health Clinical Group	\$3,561,148 in 2018	+	\$0	\$7,609,148	Possibly 8110 to 8199	1/18	24	Amendment 2 to the Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Community Based Residential Facility including Room, Board, Care, Maintenance, and Companion Services as well as Comprehensive Community Services - This amendment updates the financial terms for one location.	A	No, non-profit
	\$4,048,000 in 2019									
Netsmart Technologies, Inc.	\$3,762,158	+	\$13,200	\$3,775,358	6147	Approx. 11/18	Until SOW 14 is complete	Revised Amendment 10 adding Statements of Work 13 and 14 for Netsmart Technologies Application Management Services under the 2017-2020 Professional Service Agreement dated 4/29/2017 - Netsmart will provide training environment set-up services, data scramble, and custom development to sort treatment and provider records.	A	No
Honey Creek Counseling and Recovery Services LLC	\$35,000	+	\$0	\$35,000	8139	1/18	24	Amendment 1 increasing the equine therapy rate in the Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Equine Therapy, Individual Skill Development, Psychoeducation, Treatment Plan Meeting Attendance, and Wellness Management/Recovery Supportive Services	A	No, small business
La Causa, Inc.	\$1,158,000	+	\$50,000	\$1,208,000	8164 8123	1/18	12	Amendment 2 to the 2018 Purchase of Service Contract for Peer Run Recovery Center, Crisis Mobile Team Third Shift, and Community Linkage and Stabilization Program Services in the Community Access to Recovery Services Program - This increases Crisis Mobile Third Shift Services.	A	No, non-profit
Revive Youth and Family Services LLC	\$166,457 each year	+	\$0	\$332,914	8139	1/18	24	Amendment 2 to the Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Group Home Care, Crisis Supervision, Crisis Bed, and Crisis Stabilization Services - This Amendment adds a fourth location and provides BHD's estimate of the cost of 2019 services.	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Aurora Behavioral Health Center	\$5,000	+	\$10,000	\$15,000	8139	12/17	7 + 18	Amendment 1 extending through 12/31/2019 the Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Psychiatric Review/Medication Services to youth	A	No, non-profit
Home for the Heart, Inc.	\$99,000 in 2018 \$100,000 in 2019	+	\$0	\$199,000	8139	2/18	7 + 4	Amendment 3 adding a location to the Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Group Home Care Services to youth - Also BHD has estimated the cost of 2019 services.	A	No, non-profit
Tomorrow's Future LLC	\$80,000	+	\$100,000	\$180,000	8139	2/18	11	Amendment 1 increasing the Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Group Home Care Services to youth	A	No
Integrity Residential Services, Inc.	\$264,906 in 2018 \$165,906 in 2019	+	\$0	\$430,812	8140	4/18	21	Amendment 3 to the Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Adult Family Home Room, Board, Care, and Maintenance Services - This amendment updates all Financial Terms, adds Supervision Services, and authorizes Room, Board, Care, and Supervision at additional sites. Also BHD has estimated the cost of 2019 services.	A	No
Summit Wellness, Inc.	\$402,252	+	\$267,748	\$670,000	8131	5/18	20	Amendment 2 increasing the Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Comprehensive Community Services	A	No
Foundations Health & Wholeness	\$50,000	+	\$0	\$50,000	8139	4/18	9 + 12	Amendment 1 extending through 12/31/2019 the Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Treatment Foster Care Services to youth	A	No
Sebastian Family Psychology Practice LLC	\$325,000	+	\$25,000	\$350,000	Possibly 8110 to 8199	1/18	24	Amendment 2 increasing the Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for AODA Services	A	No

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Wisconsin Community Services, Inc.	Estimated \$76,000 annually	+	\$0	\$152,000	8139 8131	1/18	24	Amendment 3 to the Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for AODA Assessment and Counseling, In-Home Lead Medicaid, Office Therapy, Psychoeducational Support Group, and Treatment Plan Meeting Attendance Services - Amendment 3 adds Screening, Assessment, Service Planning, and Service Facilitation Services without increasing the estimated contract amount. Also BHD has estimated the cost of 2019 services.	A	No, non-profit
Community Advocates, Inc., dba Milwaukee Women's Center	\$44,321 in 2018 \$44,321 in 2019	+	\$0	\$88,643	Possibly 8133 to 8142	4/18	21	Amendment 1 to the Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for AODA/Mental Health Services - This adds a location to provide Comprehensive Community Services. Also BHD has estimated the cost of 2019 services.	A	No, non-profit
New Resources Consulting dba Clinical Path Consulting, LLC	\$224,775	+	\$2,200	\$226,975	6147	7/17	Indefinite (7 anticipated + extended Informati-cist 1 + now extending Trainer 2)	Amendment 4 increasing the General Agreement for Technical Consulting Services - This adds funds to transition the Clinical Informati-cist from a consultant to a BHD Associate.	A	No
iLife Financial Management Services	\$34,572	+	\$20,000	\$54,572	6148 8139	4/17	6 + 7 + 4 + 4 + 11	Amendment 4 extending through 11/30/2019 the Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Respite and Administrative Services to youth	A	No
Libertas Treatment Center	\$85,000	+	\$30,000	\$115,000	6148 8139	1/17	12 + 7 + 5	Amendment 3 increasing the Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of AODA including Lab and Medical Services to youth	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Blue Rock WI, LLC	\$19,460	+	\$0	\$19,460	6149	11/17	7 + 6	Amendment 1 extending through 12/31/2018 the 2017 Professional Service Agreement to develop and deploy an effective governance model for the Mental Health Board	A	No, small business
Running Rebels Community Organization	\$341,000	+	\$0	\$341,000	8139	1/18	24	Amendment 2 to the Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Behavioral and Social Services including After School Programs, Crisis Stabilization/Supervision, Employment Preparation and Placement, Mentoring, Recreation Programming, Respite, Transportation, and Tutoring Services - This adds Crisis Stabilization/Supervision-Work Experience Services.	A	No, non-profit
Integrity Family Services, LLC	\$1,295,000	+	\$1,295,000	\$2,590,000	8139	1/18	24	Estimated 2019 portion for the Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Behavioral Health and/or Social Services including After School Programs, Anger Management Group, BRICK (Breaking down the walls to Reality through Intervention and Counseling for Kids) Program, Crisis Stabilization/Supervision, Mentoring, and Parent Correctional Facility Visit Services - This amendment adds Crisis Stabilization/Supervision-Work Experience.	A	No
Project Access, Inc.	\$432,000	+	\$8,000	\$440,000	Possibly 8110 to 8199	1/18	24	Amendment 2 increasing the Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Comprehensive Community Services	A	No, non-profit
Medical College of Wisconsin, Inc.	\$1,903			\$1,903	6113	5/18	12	2018 Professional Service Contract to facilitate the relationship between Froedtert Hospital Emergency Department (ED) personnel and BHD Community Crisis Services on process improvements and resource tools to support referrals to treatment services at the time of ED care	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
U.S. Security Associates	\$2,800,222	+	\$0 (this formalizes in writing the estimated increase resulting from Amendment 4)	\$2,800,222	6023	1/17	24 + auto-renewing	Amendment 5 officially increasing the dollar amount of Security Officer Services through 12/31/2019 as part of the Fee for Service Agreement for Public Safety and Security Officer Services to BHD at 9455 W. Watertown Plank Rd. - This officially increases the dollar amount of Security Officer Services through 12/31/2019 (an extension that was performed in Amendment 4), sets a not-to-exceed amount, updates contact information, and updates the Addendum with rates.	A	No
Great Lakes Dryhootch, Inc.	\$50,000			\$50,000	Possibly 8110 to 8199	1/18	24	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for AODA and Comprehensive Community Services	A	No, non-profit
Medical College of Wisconsin-Affiliated Hospitals, Inc.	\$1,308,000	+	(\$77,000)	\$1,231,000	6113	7/17	24 or until reach not-to-exceed amount	Amendment 1 to the 2017 Professional Service Contract for MCWAH's Psychiatric Training Program residents/fellows (house staff) to provide general, child, and forensic psychology services at BHD under an attending physician's supervision - This reduces 2019 funds and updates Addendum A reflecting changes to the Full Time Employees supported and how resident and fellow time is spent with BHD.	A	No
Frontida, Inc.	\$95,000			\$95,000	Possibly 8110 to 8199	1/18	24	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Community Based Residential Facility Room, Board, Care, and Maintenance Services	A	No
Access Recovery Mental Health Services	\$101,377	+	\$155,623	\$257,000	8100-8199	1/18	24	Amendment 1 increasing the Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Comprehensive Community Services	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Rawhide, Inc.	\$131,890	+	\$0	\$131,890	8139	1/18	24	Amendment 1 to the Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Foster Home Care, Residential Care for Children and Youth, and Treatment Foster Care Services - This adds Individual/Family Therapy and Treatment Plan Meeting Attendance Services.	A	No
Psychological Purposes	\$75,000			\$75,000	8139 8131	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Care Coordination, Individual/Family Therapy, Psychological Evaluation, Treatment Plan Meeting Attendance, Diagnostic Evaluation, and Psychotherapy Services	A	No
M&S Clinical Services, Inc.	\$273,850			\$273,850	8149	1/19	12; only intend to use 6	2019 Purchase of Service Contract to provide an Access Point for Central Intake Unit Services to screen, assess, and refer Community Access to Recovery Services consumers	A	No, non-profit
M&S Clinical Services, Inc.	\$150,000			\$150,000	8164	1/19	12	2019 Purchase of Service Contract to provide information, AODA prevention, and education through the Families Moving Forward coalition	A	No, non-profit
Pathfinders Milwaukee, Inc.	\$141,860			\$141,860	8139	1/19	12	2019 Purchase of Service Contract to provide the O'YEAH program for Wraparound Milwaukee serving children/youth and their families	A	No, non-profit
Lad Lake, Inc.	\$283,720			\$283,720	8139	1/19	12	2019 Purchase of Service Contract to provide the O'YEAH program for Wraparound Milwaukee serving children/youth and their families	A	No, non-profit
AIDS Resource Center of Wisconsin	\$96,213			\$96,213	8164	1/19	12	2019 Purchase of Service Contract for AODA Prevention Services	A	No, non-profit
JusticePoint, Inc.	\$22,500			\$22,500	8164	1/19	12; only intend to use 6	2019 Purchase of Service Contract to provide an Access Point for Central Intake Unit Services to screen, assess, and refer Community Access to Recovery Services consumers	A	No, non-profit

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
SaintA, Inc.	\$1,917,779			\$1,917,779	8139	1/19	12	2019 Purchase of Service Contract to provide Care Coordination, REACH, screening, and assessment services for Wraparound Milwaukee serving children/youth and their families	A	No, non-profit
Grand Avenue Club, Inc.	\$200,000			\$200,000	8164	1/19	12	2019 Purchase of Service Contract to provide a psycho-social club supporting rehabilitation for individuals with mental illness and/or co-occurring disorders	A	No, non-profit
Matt Talbot Recovery Services, Inc.	\$2,572,145			\$2,572,145	8132	1/19	12	2019 Purchase of Service Contract for residential detoxification monitoring services	A	No, non-profit
Matt Talbot Recovery Services, Inc.	\$2,196,557			\$2,196,557	8164	1/19	12	2019 Purchase of Service Contract for Community Based Residential Facility	A	No, non-profit
Willowglen Academy Wisconsin, Inc.	\$1,920,516			\$1,920,516	8139	1/19	12	2019 Purchase of Service Contract to provide Care Coordination, REACH, screening, and assessment services for Wraparound Milwaukee serving children/youth and their families	A	No
Milwaukee Center for Independence, Inc., dba Whole Health Clinical Group	\$331,984			\$331,984	8164	1/19	12	2019 Purchase of Service Contract for to provide benefit advocacy and assistance through the Winged Victory program	A	No, non-profit
Wisconsin Community Services, Inc.	\$428,913			\$428,913	8164	1/19	12	2019 Purchase of Service Contract to operate the Office of Consumer Affairs for BHD	A	No, non-profit
Wisconsin Community Services, Inc.	\$157,756			\$157,756	8149	1/19	12; only intend to use 6	2019 Purchase of Service Contract to provide an Access Point for Central Intake Unit Services to screen, assess, and refer Community Access to Recovery Services consumers	A	No, non-profit
Wright Stride Group Home LLC	\$45,000			\$45,000	8139	9/18	7	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Group Home Care Services to youth	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
St. Charles Youth and Family Services	\$4,576,143			\$4,576,143	8127 8139	1/19	12	2019 Purchase of Service Contract to provide training coordination, care coordination, REACH, O'YEAH, screening, assessment, mobile crisis, peer specialist, and case management services for Wraparound Milwaukee serving children/youth and their families	A	No, non-profit
Impact Alcohol & Other Drug Abuse Services, Inc.	\$315,000			\$315,000	8147	1/19	12	2019 Purchase of Service Contract to provide Central Access Point services, help, and resources through the 211 helpline	A	No, non-profit
Impact Alcohol & Other Drug Abuse Services, Inc.	\$254,706			\$254,706	8149	1/19	12; only intend to use 6	2019 Purchase of Service Contract to provide an Access Point for Central Intake Unit Services to screen, assess, and refer Community Access to Recovery Services consumers	A	No, non-profit
Mental Health America of Wisconsin, Inc.	\$84,000			\$84,000	8164 8149	1/19	12	2019 Purchase of Service Contract for Suicide Prevention, Public Information, and Referral Services	A	No
Bell Therapy, Inc.	\$577,135			\$577,135	8164	1/19	12	2019 Purchase of Service Contract for Crisis Stabilization Home Services at two locations, helping people with severe and persistent mental illness to maintain independence	A	No
Project Access, Inc.	\$2,450,000			\$2,450,000	8131	1/19	12	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Community Support Services, helping people with severe and persistent mental illness to maintain independence	A	No
Milwaukee Mental Health Associates, Inc.	\$3,160,000			\$3,160,000	8131	1/19	12	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Community Support Services	A	No, non-profit
Wisconsin Community Services, Inc.	\$2,930,000			\$2,930,000	8131	1/19	12	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Community Support Services	A	No, non-profit

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Milwaukee Center for Independence, Inc., dba Whole Health Clinical Group	\$2,590,000			\$2,590,000	8131	1/19	12	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Community Support Services	A	No
AJA Enterprises LLC dba AJA Counseling Center	\$1,770,372			\$1,770,372	8139	1/19	12 + County may extend	2019 Purchase of Service Contract to provide Care Coordination, REACH, screening, and assessment services for Wraparound Milwaukee serving children/youth and their families	A	No
Our Space, Inc.	\$400,000			\$400,000	8164	1/19	12 + County may extend	2019 Purchase of Service Contract for Peer Run Respite Services providing short-term respite to aid recovery and avert crises and hospitalization	A	No, non-profit
Wisconsin Community Services, Inc.	\$463,140			\$463,140	8164	1/19	12 + County may extend	2019 Purchase of Service Contract for Care Coordination and O'YEAH services for Wraparound Milwaukee serving children/youth and their families	A	No, non-profit
La Causa, Inc.	\$809,714			\$809,714	8164 8123	1/19	12 + County may extend	2019 Purchase of Service Contract for Post-Hospitalization Support by Peer Specialists and Mobile Crisis Services	A	No, non-profit
Meta House, Inc.	\$50,000			\$50,000	8149	1/19	12 + County may extend	2019 Purchase of Service Contract for AODA Prevention Services	A	No, non-profit
St. Charles Youth and Family Services	\$350,000			\$350,000	8127	1/19	12 + County may extend	2019 Purchase of Service Contract for Training Coordination Services for Community Access to Recovery Services	A	No, non-profit
Care Free Adult Family Home LLC	\$60,000			\$60,000	8140	1/19	12	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Community Based Residential Facility Room, Board, Care, and Maintenance Services for Community Access to Recovery Services consumers	A	No

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 B – Services less than \$100,000 E – Personal property procurement

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Milwaukee Recovery Associates LLC dba Rosenberg Medical Clinic LLC	\$50,000			\$50,000	Possibly 8110 to 8199	11/18	14	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Comprehensive Community Services for Community Access to Recovery Services	A	No
Bell Therapy, Inc. (Phoenix Care Systems, Inc.)	\$1,870,000			\$1,870,000	8121	1/19	12	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Community Support Program Services	A	No
University of Wisconsin-Madison	\$79,999	+	\$0	\$79,999	8164	1/17	24 or until proposals are completed + now extending 8	Amendment 1 extending through 8/31/2019 the 2017-2018 Professional Services Contract to evaluate the Vistelar Training Initiative that aims to reduce the number of times that restraints are used on patients, reduce the number of physical altercations, and improve the culture among BHD staff by reducing role ambiguity	A	No, governmental entity
Wisconsin Council on Children and Families dba Kids Forward	\$250,000			\$250,000	8139	1/19	12 + County may extend	2019 Purchase of Service Contract for Program Evaluation, Management Support, Training, and Consultation Services for the Wraparound Program	A	No
Vital Voices for Mental Health	\$75,000			\$75,000	8164	1/19	12 + County may extend	2019 Purchase of Service Contract to evaluate the Mental Health Statistics Improvement Program Adult Consumer Surveys	A	No
La Causa, Inc.	\$4,736,424			\$4,736,424	8139	1/19	12 + County may extend	2019 Purchase of Service Contract to provide Care Coordination, REACH, screening, assessment, and O'YEAH services for Wraparound Milwaukee serving children/youth and their families	A	No, non-profit
Alternatives in Psychological Consultation, SC	\$2,500,491			\$2,500,491	8139	1/19	12 + County may extend	2019 Purchase of Service Contract to provide Care Coordination, REACH, screening, and assessment services for Wraparound Milwaukee serving children/youth and their families	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Milwaukee Center for Independence, Inc., dba Whole Health Clinical Group	\$2,320,000			\$2,320,000	8139	1/19	12 + County may extend	2019 Purchase of Service Contract to provide Crisis Resource Centers (North and South) for adults needing crisis intervention or stabilization	A	No, non-profit
Community Advocates, Inc.	\$766,600			\$766,600	8149	1/19	12 + County may extend	2019 Purchase of Service Contract for AODA Prevention, Awareness, and Evaluation Services by Community Advocates and Parenting, Youth Life Skills, Screening, AODA Programming, and Program Evaluation by subcontractors/subrecipients (The Parenting Network, Silver Spring Neighborhood Center, Neu Life Community Development, Penfield Children's Center, and Center for Urban Population Health of UW-Milwaukee)	A	No, non-profit
NAMI Greater Milwaukee	\$30,000			\$30,000	8164	1/19	12 + County may extend	2019 Purchase of Service Contract for Advocacy Services to individuals with mental illness	A	No, non-profit
Warmline, Inc.	\$50,000			\$50,000	8164	1/19	12 + County may extend	2019 Purchase of Service Contract to provide Non-Crisis Phone Line Coverage to connect individuals with mental illness to community resources and supportive talk	A	No, non-profit
LocumTenens.com, LLC	\$3,086,750	+	\$275,000	\$3,361,750	6148	11/15	12 + 1.5 + 12 + 12 + now extending 12	Amendment 7 extending through 12/31/2019, increasing, and setting 2019 rates for the Professional Service Contract for provision of locum tenens healthcare providers including sourcing, screening, and presenting potential candidates	A	No
Integration Healing Alivio Integral LLC	\$50,000			\$50,000	Possibly 8110 to 8199	12/18	13	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Art Therapy and Treatment Planning in Comprehensive Community Services	A	No

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Our Space, Inc.	\$20,833			\$20,833	8164	12/19	10 + County may extend 12 indefinitely	2018-2019 Purchase of Service Contract to provide a Peer Support Specialist to work with clients enrolled with the Milwaukee County Circuit Post Booking Stabilization Program which assists voluntary participants with mental health conditions who are involved in the criminal justice system to connect with treatment and support	A	No, non-profit
Our Space, Inc.	\$250,962			\$250,962	8164	1/19	12 + County may extend	2019 Purchase of Service Contract for Psychosocial Drop-in Center Services	A	No
Outreach Community Health Centers, Inc.	\$1,020,000			\$1,020,000	Possibly 8110 to 8199	1/18	24	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Community Support Program Services helping people with severe and persistent mental illness to maintain independence	A	No
Merritt Hawkins & Associates LLC dba AMN Healthcare, Inc.	\$234,950	+	\$20,000	\$254,950	6148	2/16	12 + 11 + 12 + now extending 12	Amendment 3 extending through 12/31/2019 the Managed Fee Physician/Allied Search Agreement for Recruitment of Board eligible psychiatrists for permanent inpatient employment at BHD	A	No
Reinhart Boerner Van Deuren S.C.	\$349,000	+	\$25,000	\$374,000	6106	2/16	Indefinite	Amendment 3 increasing the Professional Services Agreement for Legal Counsel Services for acute services restructuring	A	No
Anu Family Services, Inc.	\$60,000			\$60,000	Possibly 8110 to 8199	12/18	13	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Comprehensive Community Services	A	No, non-profit
New C.H.O.I.C.E.S. LLC	\$50,000			\$50,000	Possibly 8110 to 8199	12/18	13	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Comprehensive Community Services including Psychotherapy and Wellness Management	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
United Community Center, Inc.	\$45,000			\$45,000	8164	1/19	12 + County may extend	2019 Purchase of Service Contract for the Familias Sanas program to serve bilingual and bicultural behavioral and physical health needs	A	No, non-profit
Outreach Community Health Centers, Inc.	\$298,866			\$298,866	8164	1/19	12 + County may extend	2019 Purchase of Service Contract for Outpatient Treatment Services to Community Access to Recovery Services consumers	A	No, non-profit
Family Strong LLC	\$225,000			\$225,000	8139	1/19	12 + County may extend	2019 Purchase of Service Contract for Family Engagement and Advocacy Services for Wraparound Milwaukee serving children/youth and their families	A	No
Premier Care of Wisconsin LLC dba Community Medical Services	\$1,000,000			\$1,000,000	8164	8/18	17 + County may extend	2018 Purchase of Service Contract for American Society of Addiction Medicine Level 1 Outpatient Opioid Maintenance Treatment Services for Community Access to Recovery Services consumers with a diagnosis use disorder determined by DSM and ASM criteria - A Substance Abuse and Mental Health Administration grant to the opioid crisis will be used for these start-up costs, with the goal to increase access to treatment, reduce the unmet treatment need, and reduce opioid-related deaths.	A	No
Christine Shafer dba SEA Group	\$340,000			\$340,000	8123	1/19	12 + County may extend	2019 Purchase of Service Contract for Educational Advocacy to help youth in Wraparound to obtain an Individualized Education Program, achieve appropriate school placements, and reduce unnecessary residential and day treatment services	A	No
Zena Counseling Center of Milwaukee LLC	\$50,000			\$50,000	Possibly 8110 to 8199	12/18	13	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Comprehensive Community Services	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Forward Choices LLC	\$50,000			\$50,000	Possibly 8110 to 8199	12/18	13	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Comprehensive Community Services including Psychotherapy and Diagnostic Evaluation	A	No
Creative Counseling of Milwaukee LLC	\$50,000			\$50,000	Possibly 8110 to 8199	1/19	12	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Comprehensive Community Services	A	No
Creative Counseling of Milwaukee LLC	\$80,000			\$80,000	8139 8131	1/19	12	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Counseling and Comprehensive Community Services	A	No
Psychological Purposes LLC	\$50,000			\$50,000	Possibly 8110 to 8199	1/19	12	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Comprehensive Community Services including Care Coordination, Therapy, and Psychological Evaluations & Treatment Planning	A	No
<u>DEPARTMENT ON AGING - 7900</u>										
United Community Center, Inc.	\$373,189	+	\$373,189	\$746,378	8123	1/18	12	First Extension extending through 12/31/2019 the 2018 Purchase of Service Contract for Catering Services, Nutrition Site Supervision, Senior Center, and Group Transportation Services	18-897	No, non-profit
Saturn Lounge Advertising Photography	\$25,000	+	\$17,050	\$42,050	6149	9/17	16	Amendment 1 to the Professional Service Contract to develop and produce five educational videos to help train providers to understand Alzheimer's and related dementia, identify a crisis, and learn techniques to de-escalate, avoid, or minimize the crisis - The videos will adopt the point of view of a person with dementia to educate the community about the limitations that people with dementia suffer. Per this Amendment, the Contractor shall produce six videos.	B	No

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<u>DEPARTMENT ON AGING - 7900 Continued</u>										
Jennifer Lefeber	\$69,520	+	\$5,000	\$74,520	6148	1/18	12	Amendment 1 to the 2018 Professional Service Contract for Evidence-Based Wellness Programming to help seniors control health conditions, improve their health, reduce falls, and remain independent - This increases the hourly rate and not-to-exceed contract amount.	B	No
Jennifer Lefeber	\$74,520			\$74,520	6148	1/19	12	2019 Professional Service Contract for Evidence-Based Prevention Programs to help seniors control health conditions, improve their health, and remain independent and to help caregivers	B	No
Legal Action	\$376,714			\$376,714	8123	1/19	12 + parties may extend 12	2019 Purchase of Service Contract for Legal and Benefit Specialist Services	18-897	No
Milwaukee Christian Center, Inc.	\$93,550			\$93,550	8123	1/19	12 + parties may extend 12	2019 Purchase of Service Contract for social, health, and wellness programming and senior meal site supervision for Southeast Asian older adults	B	No, non-profit
Community Relations-Social Development Commission	\$7,460			\$7,460	8123	1/19	12 + parties may extend 12	2019 Purchase of Service Contract for Medicare Outreach to help make health care and prescriptions more affordable for older adults including activities to prevent disease and promote wellness and information regarding programs	B	No, non-profit
Life Navigators, Inc.	\$15,075			\$15,075	8123	1/19	12	2019 Purchase of Service Contract for In-Home Case Work and Intervention Services to older adults with developmental disabilities and/or their aging caregivers who have been identified to need help or support	B	No, non-profit

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DEPARTMENT ON AGING - 7900 Continued										
Indian Council for the Elderly, Inc.	\$84,572			\$84,572	8123	1/19	12 + parties may extend 12	2019 Purchase of Service Contract for programs and services to Native American older adults	B	No
Able Access Transportation	\$1,410,460			\$1,410,460	8123	1/19	12 + parties may extend 12	2019 Purchase of Service Contract for Specialized Transportation Programs for seniors	B	No
Greater Galilee Community Development Corporation, Inc.	\$150,000			\$150,000		1/19	12 + parties may extend 12	2019 Purchase of Service Contract for Senior Center Programming and Meal Site Services	B	No, non-profit
Milwaukee Lesbian, Gay, Bisexual, Transgender Community Center, Inc.	\$20,000	+	\$20,000	\$40,000	8123	1/18	12 + now extending 12	First Amendment extending through 12/31/2019 the 2018 Purchase of Service Contract for Outreach and Services to LGBT older adults	B	No, non-profit
Jewish Family Services, Inc.	\$33,000	+	\$33,000	\$66,000	8123	1/18	12 + now extending 12	First Amendment extending through 12/31/2019 the 2018 Purchase of Service Contract for Late Life Counseling Services	B	No, non-profit
Hmong American Friendship Association, Inc.	\$32,850			\$32,850	8123	1/19	12 + parties may extend 12	2019 Purchase of Service Contract for Translation and Interpretation Services to Hmong American Older Adults	B	No, non-profit
Asian American Community Center, Inc.	\$37,500			\$37,500	8123	1/19	12 + parties may extend 12	2019 Purchase of Service Contract for social, health, and wellness programming and senior meal site supervision for Asian American older adults	B	No, non-profit

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000										
Hammel, Green, and Abrahamson, Inc.	\$52,450	+	\$7,200	\$59,650	6148	1/18	12	Fee Increase 2 for Design Services to renovate the Bishop's Creek facility into Bakari House, a Type II Residential Care Center for youth - Consultant shall add safety measures.	B	No
Community Advocates, Inc.	\$1,174,349	+	\$147,500	\$1,321,849	8123	10/18	12	Amendment 1 increasing the 2018-2019 Purchase of Service Contract to operate the Wisconsin Home Energy Assistance Program in Milwaukee County zones 1, 2, and 4 - The State has provided additional funds.	18-634	No, non-profit
United Migrant Opportunity Services, Inc.	\$594,398	+	\$76,250	\$670,648	8123	10/18	12	Amendment 1 increasing the 2018-2019 Purchase of Service Contract to operate the Wisconsin Home Energy Assistance Program in Milwaukee County zones 3, 5, and 6 - The State has provided additional funds.	18-634	No, non-profit
City of St. Francis (recipient)	\$25,000	+	\$0	\$25,000	8773	1/18	12 + 10	Amendment 1 extending through 10/31/2019 the Community Development Program Agreement for Subrecipient to use 2018 Community Development Block Grant funds to identify, repair, and/or replace deteriorated or damaged sidewalks, carriage walks, curb, gutter, driveway approaches, and ramps	17-753	No, governmental entity
Salvation Army of Oak Creek (recipient)	\$6,000	+	\$2,000	\$8,000	8773	1/18	12 + 6	Amendment (1) extending through 6/30/2019 the Community Development Program Agreement for Recipient to use 2018 Community Development Block Grant funds to provide short-term emergency support services addressing homelessness	17-753	No, non-profit
Village of Greendale (recipient)	\$33,398	+	\$0	\$33,398	8773	1/18	12 + 2	Amendment (1) extending through 3/1/2019 the Community Development Program Agreement for Subrecipient to use 2018 Community Development Block Grant funds to construct ADA accessible restrooms in the Downtown Village area	17-753	No, governmental entity

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
City of Cudahy (recipient)	\$60,000	+	\$0	\$60,000	8773	1/18	12 + 7	Amendment (1) extending through 7/31/2019 the Community Development Program Agreement for Subrecipient to use 2018 Community Development Block Grant funds to improve intersections needing sidewalk ramps, bus stop pads, and signal improvements	17-753	No
Hunger Task Force, Inc. (recipient)	\$120,200			\$120,200	8773	1/18	12	Community Development Program Agreement for Subrecipient to use 2018 Community Development Block Grant funds to repair the roof of Hunger Task Force's South Warehouse	17-753	No, non-profit
Hunger Task Force, Inc. (recipient)	\$120,200	+	\$0	\$120,200	8773	1/18	12 + 6	Amendment 1 extending through 6/30/2018 the Community Development Program Agreement for Subrecipient to use 2018 Community Development Block Grant funds to repair the roof of Hunger Task Force's South Warehouse	17-753	No, non-profit
Center for Veterans Issues Ltd.	\$18,219	+	\$54,657	\$72,876	8164	10/18	3	Amendment 1 extending through 9/30/2019 the 2018 Purchase of Service Contract for Case Management Services to homeless individuals as part of the Substance Abuse and Mental Health Services Administration grant	B	No, non-profit
MCFI dba Whole Health Clinical Group	\$13,912	+	\$41,735	\$55,647	8164	10/18	3	Amendment 1 extending through 9/30/2019 the 2018 Purchase of Service Contract for Case Management Services to homeless individuals as part of the Substance Abuse and Mental Health Services Administration grant	B	No, non-profit
Guest House of Milwaukee	\$13,912	+	\$41,735	\$55,647	8164	10/18	3	Amendment 1 extending through 9/30/2018 the 2018 Purchase of Service Contract for Case Management Services to homeless individuals as part of the Substance Abuse and Mental Health Services Administration grant	B	No, non-profit

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
Wisconsin Community Services, Inc.	\$13,750	+	\$41,250	\$55,000	8164	10/18	3 + 9	Amendment 1 extending through 9/30/2019 the 2018 Purchase of Service Contract for Case Management Services at Thurgood Marshall Apartments as part of the Substance Abuse and Mental Health Services Administration grant	B	No, non-profit
Our Space, Inc.	\$12,500	+	\$37,500	\$50,000	8164	10/18	3 + 9	Amendment 1 extending through 9/30/2019 the 2018 Purchase of Service Contract for Peer Support Services as part of the Substance Abuse and Mental Health Services Administration grant	B	No, non-profit
Center for Veterans Issues Ltd.	\$18,219	+	\$54,657	\$72,876	8164	10/18	3	Amendment 1 extending through 9/30/2019 the 2018 Purchase of Service Contract for Peer Support Services as part of the Substance Abuse and Mental Health Services Administration grant	B	No, non-profit
IMPACT, Inc.	\$22,500	+	\$67,500	\$90,000	8164	10/18	3 + 9	Amendment 1 extending through 9/30/2019 the 2018 Purchase of Service Contract for Behavioral Health and Recovery Support Screening, Assessment, and Referral Services at the Housing Division's Homeless Resource Center as part of the Substance Abuse and Mental Health Services Administration grant	B	No, non-profit
The Board of Regents of the University of Wisconsin System on behalf of the University of Wisconsin-Milwaukee	\$15,986	+	\$47,959	\$63,945	8164	10/18	3	Amendment 1 extending through 9/30/2019 the 2018 Professional Services Contract for Program Evaluation Services as part of the Substance Abuse and Mental Health Services Administration grant	B	No, governmental entity
Alma Center, Inc.	\$6,600	+	\$0	\$6,600	6148	10/18	3	Amendment 1 extending through 9/30/2019 the 2018 Professional Service Agreement for Training in Trauma-Informed Care and Motivational Interviewing as part of the Substance Abuse and Mental Health Services Administration grant	B	No, non-profit

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
JusticePoint, Inc.	\$25,000			\$25,000	8164	11/18	2	2018 Purchase of Service Contract for Supportive Housing Services to the chronically homeless population at the St. Anthony service site	B	No, non-profit
Wisconsin Partnership for Housing Development, Inc. (Awardee and Community Housing Development Organization)	\$150,000 loan to Awardee			\$150,000 loan to Awardee, of which \$10,000 is maximum compensation to Awardee for services	8779	12/18	14 for project completion	Agreement for Awardee to acquire and rehabilitate 217 15th Ave, South Milwaukee, for sale to households with incomes less than 80 percent of the area median income - Milwaukee County will provide a \$150,000 loan in HOME Program funds reserved for the use of Community Housing Development Organizations. Milwaukee County shall pay the Awardee as maximum compensation \$10,000 for Awardee's services.	17-753 17-752	No
				Net sale proceeds must be returned to DHHS-Housing as repayment of the loan						
Kane Communications Group	\$49,500			\$49,500	6148	11/18	2 or until reach not-to-exceed amount	2018 Professional Service Agreement for Community Education and Outreach Support Services to the Division of Youth and Family Services regarding WI Act 185 and the Residential Care Center for Children and Youth including through a communication plan, message updates and developments, written communications, community briefings, and media relations.	B	Yes, DBE and SBE
Community Advocates, Inc.	\$99,900			\$99,900	8164	12/18	1	2018 Purchase of Service Contract for Fiscal Agent Services for Rapid Housing Placement for Street Homelessness	B	No, non-profit

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
Sojourner Family Peace Center, Inc.	\$99,968			\$99,968	8164	1/19	12 + County may extend 12 indefinitely	2019 Purchase of Service Contract for Emergency Shelter Care Services	18-857	No, non-profit
Cathedral Center, Inc.	\$277,977			\$277,977	8164 8124	1/19	12 + County may extend 12 indefinitely	2019 Purchase of Service Contract for Emergency Shelter Care and Homeless Case Management Services	18-857	No, non-profit
Running Rebels Community Organization	\$2,850,000			\$2,850,000	8123	1/19	12 + County may extend 12 indefinitely	2019 Purchase of Service Contract for Targeted Monitoring Program (including the Intensive Monitoring Program and the Milwaukee County Accountability Program), Prevention/Aftercare, and Intensive Monitoring/Aftercare Services	18-861	No, non-profit
Southwest Key Programs, Inc.	\$1,650,723			\$1,650,723	8123	1/19	12 + County may extend 12 indefinitely	2019 Purchase of Service Contract for Juvenile Educational Treatment Initiative, Level 2 Monitoring, and Mentoring Services	18-861	No, non-profit
St. Charles Youth and Family Services	\$687,500			\$687,500	8123	1/19	12 + County may extend 12 indefinitely	2019 Purchase of Service Contract for Level 2 In-Home Monitoring Services	18-861	No, non-profit

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
Wisconsin Community Services, Inc.	\$300,000			\$300,000	8123	1/19	12 + County may extend 12 indefinitely	2019 Purchase of Service Contract for Permanent Supportive Housing Services at the Thurgood Marshall Apartments	18-857	No, non-profit
Mercy Housing Lakefront	\$97,142			\$97,142	8123	1/19	12 + County may extend 12 indefinitely	2019 Purchase of Service Contract for Housing Management and Support Services at the Johnston Center	18-857	No, non-profit
Our Space, Inc.	\$416,529			\$416,529	8123	1/19	12 + County may extend 12 indefinitely	2019 Purchase of Service Contract for Peer Support and Housing Development Support Services at Highland Commons, Farwell Studio, and Empowerment Village	18-857	No, non-profit
Pathfinders Milwaukee, Inc.	\$90,000			\$90,000	8164 8124	1/19	12 + County may extend 12 indefinitely	2019 Purchase of Service Contract for Emergency Shelter Care and Homeless Case Management Services	18-857	No, non-profit
IMPACT, Inc.	\$100,000			\$100,000	8124	1/19	12 + County may extend 12 indefinitely	2019 Purchase of Service Contract for Case Management Services to serve people who are chronically homeless	18-857	No, non-profit

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
JusticePoint, Inc.	\$150,000			\$150,000	8164 8123	1/19	12 + County may extend 12 indefinitely	2019 Purchase of Service Contract for Supportive Housing Services at the St. Anthony and United House sites	18-857	No, non-profit
Alianza Latina Aplicando Soluciones	\$30,000			\$30,000	8164	1/19	12 + County may extend 12 indefinitely	2019 Purchase of Service Contract for Advocacy Services for people with disabilities, their families, and caregivers	18-876	No, non-profit
Best Buddies International, Inc.	\$30,000			\$30,000	8164	1/19	12 + County may extend 12 indefinitely	2019 Purchase of Service Contract for Advocacy Services for people with disabilities by matching them with community individuals to help advocate and meet specific needs	18-876	No, non-profit
WI Facets	\$30,000			\$30,000	8164	1/19	12 + County may extend 12 indefinitely	2019 Purchase of Service Contract for Advocacy Services for people with disabilities	18-876	No, non-profit
Community Advocates	\$91,120			\$91,120	8123	1/19	12 + County may extend 12 indefinitely	2019 Purchase of Service Contract to monitor and administer the Interim Disability Assistance Program	18-876	No, non-profit

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<u>DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued</u>										
Life Navigators	\$236,043			\$236,043	8164	1/19	12 + County may extend 12 indefinitely	2019 Purchase of Service Contract for Disability Resource Center and Advocacy Services for people with disabilities, their families, and caregivers	18-876	No, non-profit
Broadscope Disability Services, Inc. (aka UCP SEW)	\$243,213			\$243,213	8164	1/19	12 + County may extend 12 indefinitely	2019 Purchase of Service Contract for Employment Options, Respite, and Supportive Living Options Services to individuals with disabilities, their families, and caregivers	18-876	No, non-profit
Wisconsin Community Services, Inc.	\$5,763,422			\$5,763,422	8123	1/19	12 + County may extend 12 indefinitely	2019 Purchase of Service Contract for Community Service & Restitution; Peer Specialist; Shelter Care and Residential Treatment Center Bakari House; and Multi-systemic Therapy Services	18-861	No, non-profit
Professional Services Group, Inc.	\$198,000			\$198,000	8123	1/19	12	2019 Purchase of Service Contract for Community Accountability Panels Services	18-861	No, non-profit
<u>DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000</u>										
LF Green Development LLC	\$1,879			\$1,879	6610	10/18	12	Building and Pre-Demolition Inspection at 7919 W. County Line Road, Milwaukee	B	Yes
LF Green Development LLC	\$650			\$650	6610	1/18	2	Building Inspection and Asbestos Clearing Sample at Boerner Botanical Gardens	B	Yes

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DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000 Continued										
LF Green Development LLC	\$1,879			\$1,879	6610	1/18	1	Building and Pre-Demolition Inspection at 1901 W. Drexel Ave., Oak Creek	B	Yes
Bloom Companies LLC	\$9,400			\$9,400	6146	10/18	Approx. 2	Engineering Services to review hydraulics, develop alternatives, and estimate costs to address a settling area above a stone arch tunnel with drainage channel on the Oak Leaf Trail (Union Pacific segment) west of Green Bay Rd. near Johnson Controls	B	Yes
ZOOLOGICAL GARDENS - 9500										
O8O Leasing LLC	Approx. \$19,000 received by the parties and shared	+	Approx. \$8,000 estimated to be received by the parties and shared	Approx. \$27,000	6999	1/16	12 + extended 12 + 12 + now extending 12	Third Amendment extending through 12/31/2019 the 2016 Hurricane Simulator Agreement - The vendor will continue to provide two machines. The Zoo will collect funds from the machines and pay vendor any balance of its 50% revenue share.	B	No
UNIVERSITY EXTENSION - 9910										
Board of Regents of the University of Wisconsin System on behalf of the University of Wisconsin-Extension, Cooperative Extension Division	\$241,961			\$241,961	6148 6149	1/19	12	Contract for the Extension to hire local staff to deliver educational services to the County	18-942 pending January 2019 review	No, governmental entity

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GENERAL COUNTY DEBT SERVICE - 9960										
Moody's Investors Service	\$32,000			\$32,000	8026	10/18	1	Professional Services associated with the 2018 D-F Bond Issuances	18-210	No
Moody's Investors Service	\$10,000			\$10,000	8026	10/18	1	Professional Services associated with the 2018 D-F Bond Issuances	18-210	No
Standard & Poor's	\$19,975			\$19,975	8026	10/18	1	Professional Services associated with the 2018 D-F Bond Issuances	18-210	No
Quarles & Brady LLP	Estimated \$200,000 to \$450,000 annually depending on bond issuances			Estimated \$600,000 to \$1,350,000 in initial term	8026	1/19	36 initial term + parties may mutually extend 12 + 12 + 12	Professional Service Contract for bond counsel services	18-882	No
Quarles & Brady LLP	\$219,015			\$219,015	8026	1/14	60	Professional Bond Counsel Services rendered in 2018 for Corporate Purpose Bond Issuances, Change in Use, and General Bond Advice	16-648	No
Public Financial Management, Inc.	\$86,043			\$86,043	8026	1/15	36	2018 Services rendered in connection with the sale of the 2018 A-C Bonds and Notes	14-863	No
Public Financial Management, Inc.	\$51,250			\$51,250	8026	1/15	36	2018 Services rendered in connection with the sale of the 2018 D-F Bonds and Notes	14-863	No
Associated Trust Company	\$5,150			\$5,150	8026	9/18	1	2018 Escrow Agent Fees rendered in connection with the 2018C Refunding Bonds	18-491	No
Baker Tilly Virchow Krause, LLP	\$7,200			\$7,200	8026	1/15	60	Professional Services related to the post-audit review of the 2018 A-D Bond Issuances	14-704	No

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Vendor or Other Party	Date	Months	Purpose		by CB (File No.) or exempt	indicate Vendor is DBE certified?
<u>DAS FACILITIES MANAGEMENT - 1151</u>						
Arteaga Construction, Inc.	10/18	Approx. 2	2018 Time and Materials Agreement for Heating and Ventilating work at the Behavioral Health Division - Work is estimated at \$125,000, but no amount of work is guaranteed.		D	Yes
Arteaga Construction, Inc.	10/18	Approx. 2	2018 Time and Materials Agreement for General Construction work at the Behavioral Health Division - Work is estimated at \$200,000, but no amount of work is guaranteed.		D	Yes
Arteaga Construction, Inc.	10/18	Approx. 2	2018 Time and Materials Agreement for Painting work at the Behavioral Health Division - Work is estimated at \$50,000, but no amount of work is guaranteed.		D	Yes
Nations Roof North LLC	10/18	Approx. 2	2018 Time and Materials Agreement for Roofing work at the Behavioral Health Division - Work is estimated at \$50,000, but no amount of work is guaranteed.		D	No
Grunau Company, Inc.	10/18	Approx. 2	2018 Time and Materials Agreement for Fire Protection work at the Behavioral Health Division - Work is estimated at \$50,000, but no amount of work is guaranteed.		D	No
Miller Electric Company	10/18	Approx. 2	2018 Time and Materials Agreement for Electrical work at the Behavioral Health Division - Work is estimated at \$150,000, but no amount of work is guaranteed.		D	No
Grunau Company, Inc.	10/18	Approx. 2	2018 Time and Materials Agreement for Plumbing work at the Behavioral Health Division - Work is estimated at \$50,000, but no amount of work is guaranteed.		D	No
Posko Engineering LLC	1/19	12	2019 Annual Consultant Agreement for Consulting, HVAC, Plumbing, Electrical, Fire Protection, and Piping Engineering Services		B	No
The Reese Group LLC	1/19	12	2019 Annual Consultant Agreement for Environmental Services - Potential jobs of minor scope and size could possibly reach \$30,000.		B	Yes
K. Singh & Associates, Inc.	1/19	12	2019 Annual Consultant Agreement for Environmental Services including Geotechnical, Civil, Transportation Design, Structural Engineering, Construction Inspection, and Land Survey - Potential jobs of minor scope and size could possibly reach \$30,000.		B	Yes

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<u>DAS FACILITIES MANAGEMENT - 1151 Continued</u>						
Singh & Associates, Inc.	1/19	12	2019 Annual Consultant Agreement for Engineering Design Services - Potential jobs of minor scope and size could possibly reach \$30,000.		B	Yes
James G. Otto Architect LLC	1/19	12	2019 Annual Consultant Agreement for Architectural, Space Planning, Roofing, Elevator/Escalator Planning, Historic Preservation, and Building Envelope Consulting and Commissioning Services - Potential jobs of minor scope and size could possibly reach \$30,000.		B	No
Grumman Butkus Associates	1/19	12	2019 Annual Consultant Agreement for Mechanical, Electrical, Controls, and Plumbing Systems Design, Analysis, and Commissioning Services - Potential jobs of minor scope and size could possibly reach \$30,000.		B	No
Allume Architects LLC	1/19	12	2019 Annual Consultant Agreement for Architecture, Interior Design, and Project Management Services - Potential jobs of minor scope and size could possibly reach \$30,000.		B	Woman-Owned Business
The Concord Consulting Group of Illinois, Inc.	1/19	12	2019 Annual Consultant Agreement for Owner's Representation, Cost Estimating, and Construction Management Services - Potential jobs of minor scope and size could possibly reach \$30,000.		B	No
AECOM Technical Services, Inc.	1/19	12	2019 Annual Consultant Agreement for Architectural; Structural, HVAC, Plumbing, Civil, and Traffic Engineering; Construction Management, Cost Estimating, and Materials Sampling/Testing; Geotechnical including Investigation & Materials Testing; Bridge and Highway Design; Storm Water Management; Geographic Information Systems; and Transportation Planning Services - Potential jobs of minor scope and size could possibly reach \$30,000.		B	No
POWER Engineers, Inc.	1/19	12	2019 Annual Consultant Agreement for Geographic Information Systems and Asset Management Consulting Services - Potential jobs of minor scope and size could possibly reach \$30,000.		B	No

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					No.) or	Vendor is
					exempt	DBE
						certified?
<u>DHHS - BEHAVIORAL HEALTH DIVISION - 6300</u>						
Children's Hospital of Wisconsin	11/18	12 initial term + auto-renewing 12 indefinitely until either party terminates	Certification of Needs of Service Agreement and Business Associate Agreement between BHD and Children's Hospital - Upon BHD's request, Children's Hospital will complete the Certification of Need for Elective/Urgent Psychiatric/Substance Abuse Admissions to Hospital Institutions for Mental Disease for Members Under Age 21.		A	No
Alverno College	11/18	36	Affiliation Agreement for Social Work students enrolled in the Alverno College's Community Psychology Masters program to gain clinical experience at BHD		A	No

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ZOO CAPITAL - 1575									
Zoological Society of Milwaukee County, Inc.	The Society will provide up to \$9,106,579 of the total cost of \$13,435,936		The Society will provide up to \$9,106,579 of the total cost of \$13,435,936	4932	Approx. 12/18	Approx. 17	Adventure Africa Phase 2 Project Agreement to construct a Hippopotamus Holding Building for WZ118012 - Hippopotamus Exhibit Renovation - The County shall approve the designs; construct the Project; and request that the Society reimburse Project expenses incurred up to \$9,106,579.	18-858	No, non-profit
DAS ECONOMIC DEVELOPMENT - 1151									
Johnson Controls, Inc., as approved by Wisconsin Department of Transportation	\$416,640		\$416,640	3612	10/18	60	Right of Way Use Agreement to use for parking the land and air space under the structure located under the East-West I-794 Freeway between N. Milwaukee and N. Jefferson Streets at 515 E. Clybourn St.	C	No
COMBINED COURTS RELATED OPERATIONS - 2000									
Wisconsin Department of Children and Families	\$75,000 +	\$75,000	\$150,000	2299	1/18	12 + now extending 12 + the parties may mutually extend 12	2019 Contract Renewal of the 2018 Inter-Governmental Contract for the County to provide the Family Drug Treatment Court	B	No, governmental entity
DEPARTMENT OF CHILD SUPPORT SERVICES - 2430									
YWCA of Southeast Wisconsin	\$20,000		\$20,000	2299	1/18	12	2019 Purchase of Service Contract for County to provide one Case Manager to facilitate case referrals pursuant to the Wisconsin Works Program (W-2) relating to employment or enforcement of child support obligations - Agency shall reimburse the County for the costs of the employee.	B	No

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SHERIFF - 4000									
Wisconsin Department of Transportation	\$528,504		\$528,504	2299	9/18	16	Agreement to mitigate traffic impacts and preserve emergency response capabilities during the I-94 North/South Project North Segment from the County line on the south to College Avenue on the north	18-717	No, governmental entity
Milwaukee Bucks LLC	\$31,499		\$31,499	3504	10/18	33	Memorandum of Understanding for the Provision of Law Enforcement Presence - MCSO will provide security prior to Bucks flights.	B	No
SHERIFF AND HOUSE OF CORRECTION - 4000 AND 4300									
CenturyLink Public Communications, Inc.	County anticipates receiving \$28,000 commission in initial term		Estimated \$28,000	3599	10/18	14 + option to continue month to month	Video Visitation System Contract for the Jail and House of Correction - Century Link shall provide a video visitation system allowing prepaid calls and messages or free video visiting from units in the public visiting areas.	B	No
MCDOT AIRPORT - 5040									
North Shore Baseball Academy, Inc.	\$1 annual rent		\$1 annual rent	4056	11/18	12 + Permittee may request extensions and Airport Director may agree	Permit to use approximately 511,225 square feet of land at L.J. Timmerman Airport to conduct baseball and related activities	C	No

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<u>DEPARTMENT - HIGH ORG</u>	Value (or Estimated Value) of Original Contract and any previously approved increases +	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Party is DBE certified?
MCDOT AIRPORT - 5040 Continued									
Host International, Inc.	\$32,685,280 +	(\$408,066)	\$32,277,215	4062	11/08	132	Amendment 7 to Airport Agreement CN-1917 allowing operation of a food and beverage concession in the GMIA terminal - The County closure of Concourse E caused Host to lose restaurant revenue on space it leased from the County. Host vacated the space and requested a write-off of the remaining unamortized cost of improvements to the restaurant. This amendment adjusts Host's Minimum Annual Guarantee and will apply the \$203,707 unamortized remaining value of the restaurant against Host's investment requirement (rather than the County reimbursing Host for the remaining unamortized leasehold improvement cost per the initial Agreement).	C	No
Interflight Parking Company LLC	Projected \$1,399,968 in initial term		Projected \$1,399,968 in initial term	4057	Approx. 12/18	36 + County may extend 12 + 12	Curbside Valet Concession Agreement - Concessionaire shall: monthly report on the calculation of the amount it owes to the County based on initial rates or updated rates as approved by the Airport Director; expend at least \$50,000 to install, renovate, construct, furnish, and equip the assigned premises (designated space in the terminal building, curbside locations, and garage facility at GMIA) to provide a first-class curbside valet operation including pickup and dropoff booths, a revenue control system, and all equipment; give the County 40% of month gross receipts following the first four months (and during any of the first four months if Concessionaire generates a "profit").	C	No

Exempt from County Board approval: C – County Executive jurisdiction F – CBRF
 A – Mental Health Board jurisdiction D – Public Works G – Price agreement
 B – Services less than \$100,000 E – Personal property procurement

DEPARTMENT - HIGH ORG	Value (or Estimated Value) of Original Contract and any previously approved increases +	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Party is DBE certified?
MCDOT AIRPORT - 5040 Continued									
Concourse Communications SSP LLC (assignee of prior concessionaire Sprint Spectrum, LP)	Approx. \$40,000 + annually for six years and approximately \$75,000 annually for 10 years	Approx. \$75,000 annually during the extension	Approx. \$1,425,000	4056	3/05	60 + extended 72 + extended 60 + parties are now extending 36 + parties may extend 36	Amendment 6 to Airport Agreement CN-1455 to install, operate, manage, and maintain the Wi-Fi Service Concession in GMIA's Terminal Building - This amendment extends the Agreement for an extension term from 3/1/2021 to 2/28/2024; provides an option to mutually extend through 2/28/2027; updates insurance requirements; adds Exhibit G illustrating user flow; requires Concessionaire to offer certain free Wi-Fi service with advertisements and possibly limited bandwidth; and requires Concessionaire to pay GMIA the greater of a Minimum Annual Guarantee or Percentage of Gross Receipts.	C	No
DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000									
Milwaukee Yacht Club	Approximate revenue of \$2,661,060 but also affected by certain increases in CPI and any capital improvements that Lessor approves	Approximate revenue of \$2,661,060 but also affected by certain increases in CPI and any capital improvements that Lessor approves		3611 3612 3560	1/17	300 + Lessee may extend 300	Lease Agreement to lease, maintain, and manage the land, buildings, parking, and other improvements at 1700 N. Lincoln Memorial Drive within McKinley Marina	18-745	No

Purchase Orders sent to vendors during November and December 2018

Requisitioning Department VENDOR	Purchase Order Total
Airport, GMIA, Timmerman	\$1,681,274
5 ALARM FIRE & SAFETY EQUIPMENT LLC	5,444
A.A.A. ACME LOCK CO	942
A.B.M. INDUSTRY GROUPS LLC	21,954
A.D.B. SAFEGATE AMERICAS LLC	39,513
ACCURATE RECHARGE & FIRE SUPPRESSION LLC	1,087
ACUITY SPECIALTY PRODUCTS INC - ZEP SALES & SERVICE	613
ADVANCED DISPOSAL SERVICES MIDWEST LLC	2,243
AIRLINE WEEKLY CORP	1,284
AIRPORT LIGHTING COMPANY	4,546
ALLIED 100 LLC	8,850
AMAZON.COM	14,456
AMERICAN ASSN OF AIRPORT EXECUTIVES	375
ASHLEY FURNITURE HOMESTORE	11,399
AT & T - AT & T TELECONFERENCE SVCS	252
AVIATION WEEK & SPACE TECHNOLOGY	59
BADGER OIL EQUIPMENT CO	4,994
BAKER POOL & FITNESS	12,395
BATZNER PEST MANAGEMENT INC	1,354
BLAST DEFLECTORS INC	36,948
BOOT CONNECTION	2,255
BOUND TREE MEDICAL LLC	2,639
BROOKS TRACTOR INC	10,000
BRUCE MUNICIPAL EQUIPMENT INC	9,428
C.D.W. GOVERNMENT LLC	247,413
C.M.I. DISTRIBUTION LLC	6,583
CANON SOLUTIONS AMERICA INC - DIV OF CANON U.S.A. INC	467
CAPITAL ELECTRIC WIRE & CABLE CO INC	8,034
CARLIN SALES CORP	12,992
CENTURY LINK - BUSINESS SERVICES	226
CINTAS CORPORATION	3,204
CLEAN RITE SUPPLY	35,147
COAKLEY BROTHERS	9,539
CONNEY SAFETY	1,585
CROUSE-HINDS AIRPORT LIGHTING - DIV OF COOPER INDUSTRIES	29,918
D.B.T. TRANSPORTATION SERVICES LLC	3,022
DAILY REPORTER PUBLISHING CO - A/K/A DAILY REPORTER	26
DIGIJAZZ CORPORATION	280
DOORMASTER GARAGE DOOR CO LLC	6,304
E.C. AMERICA INC	46,274
ELECTRICAL TESTING SOLUTIONS	3,180
FASTENAL COMPANY	2,870
FAULKES BROTHERS CONSTRUCTION INC	4,260

Purchase Orders sent to vendors during November and December 2018

FORCE AMERICA INC	5,850
GENERAL ATOMICS INTL SERVICES CORP (Cryotech Deicing Technology)	371,222
GRAINGER INC, WW	3,505
GRAND APPLIANCE & TV - GREENFIELD STORE	9,198
HIGHWAY LIGHT & LANDSCAPE INC	7,969
HOME DEPOT	2,368
HOST INTERNATIONAL INC	1,524
House of Correction (HOC)	90
JFTCO INC	2,574
JOHNSON CONTROLS FIRE PROTECTION LP	157,763
JOHNSON CONTROLS INC	28,142
KONE INC	3,567
LAKESIDE OIL CO - DIV WORLD FUEL SERVICES INC	2,000
LANDS END	6,194
LANGUAGE LINE LLC	42
M.T.M. MOLDED PRODUCTS COMPANY	93
MARGO SUPPLIES LTD - C5 S AIRPORT ROAD	147
MAYER REPAIR LLC	3,099
M-B COMPANIES INC	23,592
METALLURGICAL ASSOCIATES INC	1,468
MICHAEL'S FOOTWEAR	120
MILLIKEN & COMPANY	13,360
MILWAUKEE TRANSPORT SERVICES	748
MILWAUKEE, CITY OF - DEPT OF NEIGHBORHOOD SERVICES	3,849
MITCHELL 1	4,206
MOBILE REDUCTION SPECIALISTS INC	2,250
NABCO ENTRANCES INC	2,554
Office Depot Inc (PUNCH OUT ONLY)	9,597
OTIS ELEVATOR COMPANY - SUBS OF UNITED TECHNOLOGIES	9,307
PANDORA MEDIA INC	5,000
PERSONNEL SPECIALISTS LTD	6,490
PLACEIQ INC	4,000
PLASTICS UNLIMITED INC	2,560
PRIVATE LINES INC	653
PROSHRED SECURITY	100
PURITY SERVICE GROUP WBE	8,955
QUALITY POWER SOLUTIONS LLC	11,062
REFLECTIVE APPAREL FACTORY INC	9,918
ROTE OIL LTD	22,132
ROTO-ROOTER SEWER CLEANERS	9,400
S.S.P. AMERICA	497
SALENTINE PUMP & EQUIPMENT INC	5,123
SERVICE SANITATION INC	1,016
SERWE IMPLEMENT MUNICIPAL SALES CO LLC	3,500
SHRED-IT USA LLC	280
SIZMEK TECHNOLOGIES INC	12,117
SOJERN INC	16,460

Purchase Orders sent to vendors during November and December 2018

SPELLMAN TRAILERS INC	2,185
STARFIRE SYSTEMS INC	87,738
STEVENSON, PATTY	115
SUPERIOR SUPPORT RESOURCES INC	10,376
SWEET BUSH INC - TROPICAL PLANT RENTAL SERVICE	3,174
TELOS IDENTITY MANAGEMENT SOLUTIONS LLC	19,706
TIME WARNER CABLE ENTERPRISES LLC (Spectrum Business)	121
TRI DIM FILTER CORP	605
TRIVERA INTERACTIVE INC	18,600
U.S. BANCORP GOVERNMENT LEASING & FINANCE INC	65,761
ULINE INC	689
VERIZON WIRELESS	3,105
VERSARE SOLUTIONS LLC	2,798
VIDTRONIX TICKET & LABEL LLC	490
WASTE MANAGEMENT (#03030)	15,972
WASTE MANAGEMENT RECYCLE AMERICA LLC	627
WAUSAU EQUIPMENT CO INC	3,000
WINDSTREAM - D/B/A PAETEC	2,636
WISCONSIN VISION	665
WISCONSIN, STATE OF - DEPT OF ADMINISTRATION	23,188
WISCONSIN, STATE OF - DEPT OF SAFETY & PROFESSIONAL SERVICES - SAFETY & BUILDINGS DIV	50
WISCONSIN, STATE OF - WI STATE LAB OF HYGIENE	2,630
WOLF & SONS INC, EDWARD H	3,852
XEROX CORPORATION	3,185
Combined Court Related Operations	395,620
ALEXANDER COURT CALENDAR	1,132
AMAZON.COM	423
AMERICAN SCREENING CORP	2,805
AT & T - AT & T TELECONFERENCE SVCS	34
BEANS & BARLEY INC	346
C.D.W. GOVERNMENT LLC	8,454
C.J. & ASSOCIATES INC	6,356
CLEAN RITE SUPPLY	217
COAKLEY & CO INC, C H	13
CORPORATE DESIGN INTERIORS LLC	917
CREATIVE BUSINESS INTERIORS	48,219
DATA FINANCIAL INC	189
DIALOG DIRECT NOVO 1	240
ELECTRONIC DIRECTORY CORP	19,995
FASTENAL COMPANY	79
GRAINGER INC, WW	67
House of Correction (HOC)	3,748
JOURNAL TECHNOLOGIES INC	144,951
KELLY WEBWORKS	19
LA SALLE PROCESS SERVERS LP	475
NATIONAL ASSN FOR COURT MANAGEMENT	125

Purchase Orders sent to vendors during November and December 2018

NATIONAL BUSINESS FURNITURE	9,109
NEOPOST USA INC	710
Office Depot Inc (PUNCH OUT ONLY)	6,468
OUTAGAMIE COUNTY - SHERIFF	50
PERSONNEL SPECIALISTS LTD	106,898
RASIX COMPUTER CENTER INC	5,653
RODZINA INDUSTRIES	1,832
SCHWAAB INC	689
SOCIETY FOR HUMAN RESOURCE MANAGEMENT	209
STATE PROCESS SERVICE INC	923
T.L.M. SOLUTIONS INC	271
WEST PUBLISHING CORPORATION - ACCT# 1000618580	1,520
WISCONSIN, STATE OF - WI STATE LAW LIBRARY - 2ND FLOOR	22,485
Corporation Counsel	74,831
ACTION COACH	1,000
C.D.W. GOVERNMENT LLC	932
COMPUTER INTELLIGENCE ASSOCIATION	1,238
DELL	7,739
EMMONS BUSINESS INTERIORS LLC	33,348
FASTENAL COMPANY	94
FISHER SCIENTIFIC COMPANY LLC	142
GRAINGER INC, WW	577
House of Correction (HOC)	295
JOURNAL SENTINEL INC	314
LEXIS NEXIS - MATTHEW BENDER	1,444
MANPOWER US INC	1,708
OFFICE DEPOT <<Non-Catalog Item Form>>	2,429
Office Depot Inc (PUNCH OUT ONLY)	7,656
SOUTHEAST WISCONSIN PROCESS LLC	55
STATE BAR OF WISCONSIN	10,216
STATE PROCESS SERVICE INC	984
WEST PUBLISHING CORPORATION - ACCT# 1000618580	4,660
County Board	10,291
AMAZON.COM	926
BAR LOUIE	250
FASTSIGNS - WAUWATOSA STORE	972
GRAINGER INC, WW	196
MILWAUKEE PUBLIC MUSEUM	200
Office Depot Inc (PUNCH OUT ONLY)	1,815
PRESENTA PLAQUE	1,607
S.S. SPEEDY INC	3,607
SAZAMA'S FINE CATERING	462
THREE HARBORS COUNCIL	180
WISCONSIN BLACK HISTORICAL SOCIETY/MUSEUM	75

Purchase Orders sent to vendors during November and December 2018

County Clerk	75,742
AMAZON.COM	184
C.D.W. GOVERNMENT LLC	2,945
DAILY REPORTER PUBLISHING CO - A/K/A DAILY REPORTER	178
DELL	2,926
House of Correction (HOC)	13,475
I.F.S. FILING SYSTEMS LLC	1,680
JOURNAL SENTINEL INC	2,835
MUNICIPAL CODE CORPORATION	1,238
NAVIANT INC	800
Office Depot Inc (PUNCH OUT ONLY)	228
S.S. SPEEDY INC	7,022
WISCONSIN COUNTIES ASSOCIATION	42,231
County Executive - General Office	5,913
DELL	1,871
JOURNAL SENTINEL INC	73
Office Depot Inc (PUNCH OUT ONLY)	814
PERSONNEL SPECIALISTS LTD	2,906
WISCONSIN, STATE OF - WISCONSIN ETHICS COMMISSION	250
DAS - Facilities Management	235,665
ADVANCED DISPOSAL SERVICES MIDWEST LLC	558
ALLIED UNIVERSAL SECURITY SERVICES	41,995
BADGER THERMAL UNLIMITED LLC	1,014
CENTRAL STEEL & WIRE CO	3,129
COLUMBIA PIPE & SUPPLY	869
DIGGERS HOTLINE INC	232
FRANK LANDSCAPE CONTRACTING INC, DAVID J	82,300
GILES ENGINEERING ASSC INC	425
HANSON SOFT WATER WORKS INC	600
HONEYWELL INTERNATIONAL INC	1,902
HOOVER FENCE CO	471
I.T.U. ABSORB TECH INC	1,860
INDUSTRIAL CONTROLS DISTRIBUTORS LLC	1,921
KAIN ENERGY CORP	1,495
LA FORCE INC	2,218
M.S.C. INDUSTRIAL SUPPLY	38
MARTIN INSTRUMENTATION LLC, GREGG	3,230
NATIONAL BUSINESS FURNITURE	434
Office Depot Inc (PUNCH OUT ONLY)	118
PERSONNEL SPECIALISTS LTD	4,097
PIRANHA PAPER SHREDDING (OLD INVOICES ONLY)	543
PRO ELECTRIC INC	500
SHRED-IT USA LLC	140
SUNBELT RENTALS INC	408
TENNANT COMPANY - ATTN GOVERNMENT SALES	16,613

Purchase Orders sent to vendors during November and December 2018

TRI DIM FILTER CORP	547
U.P.S. (UNITED PARCEL SERVICE)	336
UNITED MAILING SERVICES INC	21,400
VERTIV SERVICES INC	24,968
VYRON CORPORATION	7,680
WASTE MANAGEMENT (#03030)	13,575
WISCONSIN, STATE OF - DEPT OF SAFETY & PROFESSIONAL SERVICES	50
DAS - Information Management Services Division	1,481,633
633 CLARK BUILDING LLC	-
AMAZON.COM	1,138
AT & T - AT & T TELECONFERENCE SVCS	1,762
C.D.W. GOVERNMENT LLC	89,826
CENTURY LINK - BUSINESS SERVICES	5,383
CRAYON SOFTWARE EXPERTS LLC	30,108
DELL	16,031
DNESCO ELECTRIC INC	14,440
DUO SECURITY INC	1,800
House of Correction (HOC)	1,200
immixTechnology, Inc.	372,010
IN TIME SOLUTIONS INC	27,495
INFORMATION BUILDERS INC	25,000
IRON MOUNTAIN INC	2,188
IVISION SOLUTIONS INC	22,651
JOHNSON CONTROLS FIRE PROTECTION LP	208,131
JOURNAL TECHNOLOGIES INC	20,000
K.M.I.T. SOLUTIONS	3,200
LIFEWORCS COACHING & TRAINING	17,250
MODERN BUSINESS MACHINES	104,140
NOREX INC	5,100
Office Depot Inc (PUNCH OUT ONLY)	88
ONE NECK IT SOLUTIONS LLC	122,007
ORBIS PARTNERS INC	950
P.C.M.G. INC	740
PERSONNEL SPECIALISTS LTD	14,020
PLANVIEW DELAWARE LLC	39,922
PRO PHOENIX CORPORATION	120,500
RECAST LLC	4,500
RICOH USA	4,001
S.A.S. INSTITUTE INC	25,880
SALESFORCE.COM	63,524
SIGNIUS COMMUNICATIONS	651
TEKSYSTEMS INC	8,800
ULINE INC	307
VERTIV SERVICES INC	5,250
WORD SYSTEMS INC	44,405
ZOHO CORPORATION	57,237

Purchase Orders sent to vendors during November and December 2018

DAS Risk Management	3,525
AMAZON.COM	298
COMPUTER INTELLIGENCE ASSOCIATION	310
Office Depot Inc (PUNCH OUT ONLY)	44
PRINT GLOBE INC	2,874
Department of Administrative Services Fiscal Affairs	1,909,551
633 CLARK BUILDING LLC	-
A/E GRAPHICS INC	89
A-1 HOME SOLUTIONS LLC	3,765
A-1 SECURITY LOCKSMITH	860
ACRO SERVICE CORP	11,690
ADVANCED DISPOSAL SERVICES MIDWEST LLC	5,428
AILCO EQUIPMENT FINANCE GROUP INC	430
AIRA TECH CORP	5,000
ALLIED RESOURCE RECOVERY INC	579
ALLIED UNIVERSAL SECURITY SERVICES	107,152
AMAZON.COM	143
AMERICAN INSTITUTE OF ARCHITECTS	526
AT & T - AT & T MOBILITY	30,503
AUTOMATIC ENTRANCES OF WI	1,289
B2G NOW/ASK REPLY INC - ATTN FRANK BEGALKE	53,080
BADGER THERMAL UNLIMITED LLC	852
BATZNER PEST MANAGEMENT INC	1,658
BONDED TRANSPORTATION SOLUTIONS INC	296
BUILDING SERVICE INC	4,130
BUTTERS-FETTING CO INC	9,750
C.D.W. GOVERNMENT LLC	693
CERTIFIED LANGUAGES INTL	3,857
COAKLEY & CO INC, C H	36,477
COLUMBIA PIPE & SUPPLY	3,937
CONNEY SAFETY	853
CROWN LIFT TRUCKS	130
D.L.T. SOLUTIONS LLC	67,569
DAILY REPORTER PUBLISHING CO - A/K/A DAILY REPORTER	3,217
DELL	10,324
DIGGERS HOTLINE INC	129
DOORMASTER GARAGE DOOR CO LLC	437
E.G.E. WISCONSIN	65,840
E.S.R.I. - ENVIRONMENTAL SYSTEMS RESEARCH	49,459
EUROFINS S-F ANALYTICAL LABORATORIES INC	742
FERGUSON ENTERPRISES INC	143
FRANK LANDSCAPE CONTRACTING INC, DAVID J	5,886
FROEDTERT MEMORIAL LUTHERAN HOSPITAL	2,866
GRAINGER INC, WW	490
GREAT LAKES FIRE PROTECTION LLC	343

Purchase Orders sent to vendors during November and December 2018

HEALTHY OUTCOMES INC	10,500
HENRICKSEN & COMPANY INC	44,280
HOME DEPOT	936
HONEYWELL INTERNATIONAL INC	72,046
House of Correction (HOC)	167
HYDROCAD SOFTWARE SOLUTIONS LLC	3,960
I.T.U. ABSORB TECH INC	2,747
INDUSTRIAL CONTROLS DISTRIBUTORS LLC	8,740
JACKSON-MAC CUDDEN INC	1,304
JOHNSON CONTROLS INC	953
JOURNAL SENTINEL INC	20
KAIN ENERGY CORP	2,430
KIRIWORKS INC	50
LA FORCE INC	991
LATITUDE GEOGRAPHICS GRP LTD	5,000
LAVOLD APPRAISALS LLC	250
LEICA GEOSYSTEMS INC	66,339
M.C.R. GROUP LLC, THE	4,044
MARTIN INSTRUMENTATION LLC, GREGG	9,000
MASTERGRAPHICS INC	71,250
MILWAUKEE COMMUNITY JOURNAL	280
MODERN BUSINESS MACHINES	16,575
MUNSON INC - MUNSON FENCE DIV	4,080
MURRAY INC, JIM	578
N & D CLEANING	4,800
N.I.G.P. - NATIONAL INST OF GOVT PURCH	20,000
NATIONAL ELEVATOR INSPECTION SERVICES, INC.	560
NATIONAL SOCIETY OF PROFESSIONAL ENGINEERS - N.S.P.E	299
NEHER ELECTRIC SUPPLY INC	1,155
Office Depot Inc (PUNCH OUT ONLY)	2,774
P.C.M.G. INC	2,595
PERSONNEL SPECIALISTS LTD	18,883
PITNEY BOWES	1,013
POBLOCKI SIGN COMPANY LLC	2,217
ProcurementIQ	6,500
QUALITY ELECTRIC SERVICE INC	522
RADGOV INC	108,528
REINDERS INC	256
RICOH USA	57,978
SCHROEDER SOLUTIONS	1,508
SCIQUEST INC	291,169
SELECT SOUND SERVICE INC	9,431
SHRED-IT USA LLC	4,893
SPANISH JOURNAL INC	190
SPOK INC	810
SUPERIOR SALT SERVICE LLC	1,145
TAPFIN PROCESS SOLUTIONS	397,229

Purchase Orders sent to vendors during November and December 2018

TEMPO MILWAUKEE INC	350
TIME WARNER CABLE ENTERPRISES LLC (Spectrum Business)	225
TRANE COMPANY	83,954
U.P.S. (UNITED PARCEL SERVICE)	725
U.S. CELLULAR - ATTN AMY BARRINGER	14,702
UNITED MAILING SERVICES INC	4,716
VERIZON WIRELESS	47,756
W.E.D.A. - Wisconsin Economic Development Association	110
WASTE MANAGEMENT (#03030)	1,512
WEST ALLIS BLUEPRINT & SUPPLY INC.	365
WISCONSIN POLICY FORUM INC	320
WISCONSIN VISION	110
WISCONSIN, STATE OF - DEPT OF SAFETY & PROFESSIONAL SERVICES	50
WISCONSIN, UNIVERSITY OF MILW	3,000
ZORN COMPRESSOR & EQUIPMENT INC	71
Department of Child Support	69,620
CERTIFIED LANGUAGES INTL	270
House of Correction (HOC)	85
KIRIWORKS INC	9,504
N.P.C.L. - NATIONAL PARTNERSHIP FOR COMMUNITY LEADERSHIP	1,250
Office Depot Inc (PUNCH OUT ONLY)	2,704
PANERA LLC	178
PERSONNEL SPECIALISTS LTD	35,770
RODZINA INDUSTRIES	51
STAPLES MARKETING LLC	208
STATE BAR OF WISCONSIN	134
STATE PROCESS SERVICE INC	13,527
ULINE INC	440
WISCONSIN, STATE OF - DEPT OF ADMINISTRATION	5,500
Department of Health and Human Services	356,709
A.B.C. AUDIO VIDEO LLC	3,085
AMAZON.COM	1,883
AMERICAN PUBLIC HUMAN SERVICES ASSOCIATION	5,000
AT & T - AT & T TELECONFERENCE SVCS	204
BARKER COMPANY, BOB	12,268
BATZNER PEST MANAGEMENT INC	190
BUNZEL'S MEAT MARKET	350
C.D.W. GOVERNMENT LLC	1,096
CARE APPAREL INC	2,983
CLASON LLC, PATRICIA	130
CLEAN RITE SUPPLY	1,719
COMCENTIA LLC	44,381
CommuterAds	22,695
COMPLETE KITS INC	2,640
COMPUTER INTELLIGENCE ASSOCIATION	310

Purchase Orders sent to vendors during November and December 2018

COM-TEC	1,985
DAILY REPORTER PUBLISHING CO - A/K/A DAILY REPORTER	77
DELL	57,051
DIVERSIFIED PRINTING SERVICES INC	1,155
DYNAMIC INTERFACE SYSTEMS INC	5,700
E.M.S.L. ANALYTICAL INC	447
FASTENAL COMPANY	17
FEIN BROS - DINE OUT DIVISION	2,650
GENESIS GROUP, THE	2,945
GRAINGER INC, WW	5
HARTLAUB SERVICES	2,376
HENRICKSEN & COMPANY INC	111,361
House of Correction (HOC)	3,327
IOD INCORPORATED	104
JOURNAL SENTINEL INC	560
LANGUAGE SOURCE LLC	1,455
LOR & ASSOCIATES INC - RODRIGUEZ, LUIS O	700
MILWAUKEE RECREATION	70
OFFICE DEPOT <<Non-Catalog Item Form>>	128
Office Depot Inc (PUNCH OUT ONLY)	7,574
ORBIS PARTNERS INC	6,500
PANERA LLC	118
PERSONNEL SPECIALISTS LTD	16,162
QUALITY REMOVAL - SCHOWALTER, LEE	750
QUICK FINANCIAL SOLUTIONS LLC	13,520
RED THE UNIFORM TAILOR	2,831
RODZINA INDUSTRIES	72
ROESCHEN'S HEALTHCARE CORP OMNICARE PHARMACY	1,300
SCHOOL OUTFITTERS	503
SCHWAAB INC	70
SHARECARE HEALTH DATA SERVICES LLC	78
SHRED-IT USA LLC	169
SNACK NATION	1,560
TIMEKEEPING SYSTEMS INC	5,867
VERISMA SYSTEMS INC	52
WESTERN BILINGUAL SERVICES, LLC	134
WISCONSIN, STATE OF - DEPT OF JUSTICE - CRIME INFORMATION BUREAU	1,267
WRIGGLESWORTH ENTERPRISES INC	7,135
Department on Aging	701,906
4IMPRINT INC	3,456
A.B.C. AUDIO VIDEO LLC	21,153
ALZHEIMER'S ASSN OF SE WI	8,392
AMAZON.COM	10,971
ARAMARK CORRECTIONAL SERVICES - C/O MILWAUKEE COUNTY HOUSE OF CORRECTION	211,466
ARTEAGA CONSTRUCTION INC	8,025
AUTOMATIC ENTRANCES OF WI	163

Purchase Orders sent to vendors during November and December 2018

BOELTER COMPANIES	79,277
C.D.W. GOVERNMENT LLC	1,205
CATERING BY DAVIANS - DIV D & S FOOD SERVICES INC	491
CENTURY LINK - BUSINESS SERVICES	82
COUSINS SUBMARINES INC - D/B/A OLD WORLD SUBS LTD	58
D & S FOOD SERVICES INC	236,171
DAILY REPORTER PUBLISHING CO - A/K/A DAILY REPORTER	42
DELL	6,001
ELLINGTON COMPANY, D C	323
FASTENAL COMPANY	599
FASTSIGNS - MILWAUKEE STORE	1,608
FRANK ZEIDLER CENTER FOR PUBLIC DISCUSSION	2,105
G.W.A.A.R. - GREATER WI AGENCY ON AGING	500
GENERAL PARTS LLC	348
GO RITEWAY TRANSPORTATION GROUP	302
GRUNAU COMPANY INC	4,200
H.V.A. PRODUCTS INC	110
House of Correction (HOC)	1,643
INGLESIDE HOTEL, THE	12,175
J.A. FOOD SERVICE CORP	6,333
JIMBOS LODGE CATERING LLC	21,338
MIDLAND VIDEO PRODUCTIONS	300
MILLER ELECTRIC COMPANY	611
OFFICE DEPOT <<Non-Catalog Item Form>>	391
Office Depot Inc (PUNCH OUT ONLY)	6,383
PAPAS BAKERY INC	115
PERSONNEL SPECIALISTS LTD	8,263
PHASE CHANGE ENERGY SOLUTIONS DBA VESTURE	2,100
PINES OF SARASOTA HEALTHCARE LLC	5,863
RODZINA INDUSTRIES	98
SATURN LOUNGE INC	3,200
SECOND WIND DREAMS INC	2,000
SERVICE SYSTEMS ASSOCIATES INC	614
SIGNARAMA MILWAUKEE	417
STAPLES ADVANTAGE	1,780
STERNO PRODUCTS LLC	3,856
SYNERGY HOMECARE OF MILW CNTY	5,842
TALEM HOME CARE	150
ULINE INC	939
VECTOR MEDIA HOLDING CORP	20,000
WISCONSIN INSTITUTE FOR HEALTHY AGING	445
DHHS - Behavioral Health Division	1,135,753
ABILITY NETWORK INC	1,103
ADVANCED TECHNOLOGIES GROUP INC	13,860
AMAZON.COM	236
AMERICAN PSYCHIATRIC ASSN	208

Purchase Orders sent to vendors during November and December 2018

AMERICAN UNITED TRANSPORTATION GROUP INC	7,245
ARAMARK	154,434
AT & T - AT & T TELECONFERENCE SVCS	21
BATZNER PEST MANAGEMENT INC	1,025
BOMGAR CORPORATION	7,490
C.D.W. GOVERNMENT LLC	1,862
CARDINAL HEALTH 411 INC	180,318
CAREFUSION SOLUTIONS LLC	20,290
CHANGE HEALTHCARE SOLUTIONS LLC	468
CHARLIE'S CATERING & COMPANY	291
CINTAS FIRE PROTECTION	797
CIOX HEALTH	452
CLEAN POWER LLC	262,963
CLEAN RITE SUPPLY	464
COMMUNICATIONLINK - DIV CENTER FOR COMMUNICATION	217
DANIELS SHARP SMART INC	874
DELL	4,041
DNESCO ELECTRIC INC	1,895
FEBCO INC	4,037
GENERAL INFORMATION SERVICES INC	91
GORDON FOOD SERVICE, INC	1,808
GULF COAST PHARMACEUTICALS PLUS	10,717
HEALTHSTREAM INC	66,546
House of Correction (HOC)	3,405
I.T.U. ABSORB TECH INC	810
IDENTISYS INC - CARDSMART SYSTEMS DIVISION	2,038
IHEARTMEDIA	2,635
IM DIAGNOSTICS	552
INPRO CORPORATION	8,177
INSYNC HEALTHCARE SOLUTIONS LLC	2,218
J.B.M. PATROL & PROTECTION CORP	15,353
JOHNSON CONTROLS FIRE PROTECTION LP	7,442
JOURNAL SENTINEL INC	706
K.P.M.G. LLP	1,730
KEY MAGICIAN LOCKSMITHS INC	6,994
LANGUAGE SOURCE LLC	28,143
LINE BY LINE MEDICAL TRANSCRIPTION	456
MC KESSON MEDICAL-SURGICAL SUPPLY	6,304
MEDLINE INDUSTRIES INC	5
MENTAL HEALTH AMERICA OF WI	1,156
MILWAUKEE REGIONAL MEDICAL CTR	299
NASCO CO	106
NATIONAL COUNCIL FOR BEHAVIORAL HEALTH	5,052
NEPTUNE SANDWICHES	9,692
NETSMART TECHNOLOGIES INC	27,563
NOLL GLASS SERVICE INC, DICK	2,895
NORTH AMERICAN CORPORATION OF ILLINOIS	2,029

Purchase Orders sent to vendors during November and December 2018

NORTHWEST RESPIRATORY SERVICES LLC	914
Office Depot Inc (PUNCH OUT ONLY)	4,985
ONMILWAUKEE.COM	2,250
OPTUMINSIGHT	911
PANERA BREAD - STORE #3518	303
PERSONNEL SPECIALISTS LTD	36,349
PHAMATECH INC	1,620
PHIGENICS LLC	6,000
PROMOLUX INC	621
RODZINA INDUSTRIES	38
S & S WORLDWIDE INC	794
S.H.I. INTERNATIONAL INC	717
SAVORY CATERING and EVENTS	209
SCHINDLER ELEVATOR CORP	1,249
SHRED-IT USA LLC	2,462
STORAGE BATTERY SYSTEMS CO	2,250
U.S. SECURITY ASSOCIATES INC	136,143
V & F ROOF CONSULTING & SERVICE INC	417
VERGE HEALTH	48,261
VERISMIC SOFTWARE INC	800
WASTE MANAGEMENT (#03030)	4,858
WISCONSIN VISION	40
WISCONSIN, STATE OF - DEPT OF JUSTICE - CRIME INFORMATION BUREAU	120
ZIRMED INC	3,933
District Attorney	44,325
ACTION TARGET INC	981
AMAZON.COM	670
AURORA ADVANCED HEALTHCARE INC	15
AXON ENTERPRISE INC	1,650
C.D.W. GOVERNMENT LLC	9,078
CLEAN RITE SUPPLY	123
COAKLEY & CO INC, C H	625
HIGLEY, LEON	1,863
HOGG, DAVID B	1,283
House of Correction (HOC)	1,980
IMPERIAL PARKING (U.S.) LLC - D/B/A IMPARK	3,864
INGRAHAM, MARK R	358
IOD INCORPORATED	1,339
LEXIS NEXIS RISK DATA MGT INC - ACCOUNT #1011733	1,178
MARQUETTE UNIVERSITY - OFFICE OF THE BURSAR	895
Office Depot Inc (PUNCH OUT ONLY)	6,887
ORTHOPEDIC SURGEONS OF WI SC	8
PEAVEY COMPANY, LYNN	376
R.C.L.R.C. - RACINE COUNTY LINE RIFLE CLUB	100
RODZINA INDUSTRIES	64
SHARECARE HEALTH DATA SERVICES LLC	39

Purchase Orders sent to vendors during November and December 2018

SHELTERED WINGS INC	468
SHRED-IT USA LLC	1,730
SIMLEY II, DONALD O	1,429
STATE BAR OF WISCONSIN	71
STREICHER'S INC	1,743
TRUAX PATIENT SERVICES	1,650
U.P.S. (UNITED PARCEL SERVICE)	51
ULINE INC	480
VERISMA SYSTEMS INC	793
WEST PUBLISHING CORPORATION - ACCT# 1000618580	2,182
WHEATON FRANCISCAN - ST JOSEPH CAMPUS	355
Election Commission	41,369
BURTON & MAYER INC	300
ELECTION SYSTEMS & SOFTWARE	4,525
JOURNAL SENTINEL INC	15,469
MILWAUKEE COMMUNITY JOURNAL	11,088
MILWAUKEE COURIER NEWSPAPER	2,808
Office Depot Inc (PUNCH OUT ONLY)	498
SPANISH JOURNAL INC	5,405
VERIZON WIRELESS	1,275
Emergency Management	790,641
A.B.C. AUDIO VIDEO LLC	33,180
ALICE TRAINING INSTITUTE LLC	17,500
AMAZON.COM	5,204
AMERICAN SIGNAL CORPORATION	51,528
ARROW INTERNATIONAL	11,000
BAYCOM INC	50,504
BIO-TRON INC	1,306
BOUND TREE MEDICAL LLC	19,143
C.D.W. GOVERNMENT LLC	10,088
CUMMINS NPOWER LLC	5,016
DELL	300
DREXLER, JEREMY	16,142
EVERBRIDGE INC	30,200
FISHER SCIENTIFIC COMPANY LLC	341
GENESIS GROUP, THE	12,224
GRIDLESS POWER CORPORATION	2,478
HIGGINS TOWER SERVICE INC	892
HOME DEPOT	461
IDENTISYS INC - CARDSMART SYSTEMS DIVISION	4,110
INFORMATION RADIO TECHNOLOGY INC	323
INTEGRATED SOLUTIONS CONSULTING CO	21,000
INTERSTATE PARKING COMPANY LLC	828
LA FORCE INC	3,163
LAERDAL MEDICAL CORPORATION	53,230

Purchase Orders sent to vendors during November and December 2018

MOTOROLA SOLUTIONS INC	301,545
Office Depot Inc (PUNCH OUT ONLY)	395
PRE-EMERGENCY PLANNING LLC	8,828
PROMOLUX INC	1,791
SAYERS TECHNOLOGY LLC	9,500
SEPS INC	8,140
SHRED-IT USA LLC	210
STOIBER ELECTRIC CO INC	3,740
STRYKER MEDICAL	11,089
TARGET SOLUTIONS LEARNING LLC	24,942
TECHNICAL COMMUNITIES INC	32,478
TESS CORNERS VOLUNTEER FIRE DEPARTMENT	10,000
WORLDPOINT E.C.C.	23,323
ZOLL MEDICAL CORP	4,501
Fleet Management	673,214
ADVANCED DISPOSAL SERVICES MIDWEST LLC	477
ALLIED RESOURCE RECOVERY INC	58
AMERIGAS	442
ARMAG CORPORATION	3,296
ASSETWORKS LLC	32,620
BADGER OIL EQUIPMENT CO	1,001
BATZNER PEST MANAGEMENT INC	140
BENZ OIL INC	940
BIG ASS FANS	620
BROOKS TRACTOR INC	10,244
CINTAS CORPORATION	2,936
CINTAS FIRE PROTECTION	1,790
CINTAS FIRST AID & SAFETY	526
COREY OIL LTD	2,518
CREATIVE BUSINESS INTERIORS	220
DOORMASTER GARAGE DOOR CO LLC	1,336
EWALD CHRYSLER JEEP DODGE - FRANKLIN - FLEET DEPT	110
EWALD MOTORS OF OCONOMOWOC LLC	28,848
FASTENAL COMPANY	145
FORCE AMERICA INC	2,992
GLOBAL INDUSTRIAL EQUIPMENT	5,557
GOODYEAR COMMERCIAL TIRE & SERVICE CENTERS	6,258
GRIFFIN CHEVROLET INC	1,626
GRUNAU COMPANY INC	1,272
HASTINGS AIR ENERGY CONTROL INC	95,384
HAVEY COMMUNICATIONS INC	8,863
HEISER CHEVROLET	7,845
House of Correction (HOC)	582
ILLINGWORTH-KILGUST MECHANICAL INC	16,210
INTERSTATE BATTERIES OF SE WI - A/K/A I.B.D. LLC	5,690
LAKESIDE OIL CO - DIV WORLD FUEL SERVICES INC	243,046

Purchase Orders sent to vendors during November and December 2018

Lee Truck Equipment	3,333
LEONARD AUTO BODY INC	5,517
MILWAUKEE SPRING & ALIGNMENT	876
MONROE TRUCK EQUIPMENT INC - MONROE DIVISION	2,551
NETWORKFLEET INC	613
Office Depot Inc (PUNCH OUT ONLY)	497
POMP'S TIRE SERVICE INC	11,705
RAY'S TOWING INC	2,481
REINDERS INC	11,186
ROLAND MACHINERY COMPANY	4,126
ROTE OIL LTD	72,701
SAFETY-KLEEN SYSTEMS INC	684
SHERWIN INDUSTRIES INC	117
SNOW PLOW SOLUTIONS INC	6,751
STUDER BODY & PAINT INC - COLLISION REPAIR SPECIALISTS	13,205
T & M CLEANING SERVICES INC	185
TALLY FABRICATING & REPAIR INC	10,093
TELULAR CORPORATION	24
TOEPFER SECURITY CORP	468
TRADEMARK GRAPHICS	475
TRUCK COUNTRY OF WI	1,560
ULINE INC	46
UTILITY SALES & SERVICE INC	21,683
WASTE MANAGEMENT (#03030)	2,076
WAUSAU EQUIPMENT CO INC	3,881
WINTER EQUIPMENT CO INC	9,400
WISCONSIN KENWORTH	3,231
WISCONSIN LIFTING SPECIALISTS	128
WISCONSIN, STATE OF - DEPT OF ADMINISTRATION	30
Highway Maintenance	335,100
ADESTA LLC	16,475
ADVANCED DISPOSAL SERVICES MIDWEST LLC	3,150
AIRGAS	194
AMAZON.COM	630
AMERICAN INDUSTRIAL MEDICAL (A.I.M.)	1,965
AMERIGAS	44
ANDERSON LANDSCAPE & MAINTENANCE LLC	260
BROTHERS CONSOLIDATED HEATING & AIR CONDITIONING LLC	155
C.D.W. GOVERNMENT LLC	16
CARGILL INC	105,703
COMMERCE INDUSTRIAL CHEMICALS	5,352
CONNEY SAFETY	7,602
COUNTY MATERIALS CORP	2,220
CRAYON SOFTWARE EXPERTS LLC	17,472
CURATIVE CARE NETWORK	1,827
D.T.N. LLC	1,962

Purchase Orders sent to vendors during November and December 2018

DAWES RIGGING & CRANE RENTAL	914
DIGGERS HOTLINE INC	1,056
ELLIOTT'S ACE HARDWARE	280
FASTENAL COMPANY	428
FRANKLIN AGGREGATES INC	1,242
FRANTZ CO INC	1,020
GLENROCK COMPANY, THE	14,238
GRAINGER INC, WW	218
GRIDSMART TECHNOLOGIES INC	6,786
HALLMAN LINDSAY PAINTS	35
HEIN ELECTRIC SUPPLY COMPANY	87
HIGHWAY CONSTRUCTION PRODUCTS LLC	10,034
House of Correction (HOC)	54
I.T.U. ABSORB TECH INC	159
INDELCO PLASTICS CORPORATION	46
JOHNS DISPOSAL SERVICE INC	12,000
KNIGHT CHEMICALS LLC	2,374
LINCOLN CONTRACTORS SUPPLY INC	507
LINDSAY TRANSPORTATION SOLUTIONS	7,236
MATHESON TRI-GAS INC	34
MENARDS - FRANKLIN	90
MENARDS - MILWAUKEE	72
MENARDS - WEST ALLIS	154
MILWAUKEE, CITY OF - DEPT OF NEIGHBORHOOD SERVICES	102
MURRAY & TRETTEL INC	2,175
NEU'S BUILDING CENTER INC	179
NORTHWAY FENCE INC	5,308
NUTRIEN AG SOLUTIONS INC	411
Office Depot Inc (PUNCH OUT ONLY)	1,453
PAYNE & DOLAN INC	7,319
PERSONNEL SPECIALISTS LTD	7,166
PETHKE SERVICE INC, A	294
PRECISE MOBILE RESOURCE MGT LLC	1,350
SCHMITZ READY MIX INC	16,172
SHERWIN INDUSTRIES INC	1,823
SONAG READY MIX LLC	29,156
STARK PAVEMENT CORPORATION	20,472
T.A.P.C.O. - TRAFFIC & PARKING CONTROL CO	14,185
TRAFFIC CONTROL CORP	1,995
ULINE INC	1,076
WISCONSIN, UNIVERSITY OF MILW	375
House of Correction	790,997
A-1 SCALE COMPANY	2,612
ALSTAR COMPANY INC, THE	258
AMAZON.COM	17
ARAMARK	1,744

Purchase Orders sent to vendors during November and December 2018

ARAMARK CORRECTIONAL SERVICES - C/O MILWAUKEE COUNTY HOUSE OF CORRECTION	528,565
ASC1 INC	410
BEARINGS INC SOUTH	238
BRAUN INC, G A	3,207
C.D.W. GOVERNMENT LLC	3,543
CENTURY LINK - BUSINESS SERVICES	9,000
CHEMTREAT INC	2,516
CLEAN RITE SUPPLY	845
COAKLEY & CO INC, C H	125
DANIELS SHARP SMART INC	417
DHARMA TRADING CO	1,418
DIGGERS HOTLINE INC	96
DIVERSIFIED PRINTING SERVICES INC	671
ECKER ENVELOPE INC	3,545
ECOLAB INC - ATTN CONTRACT SALES	1,491
ELITE K-9 INC	813
FINITURA	532
FIRST SUPPLY LLC	14,279
FRANKLIN, CITY OF	4,883
G.F.C. LEASING WI	18,245
GALL'S LLC - D/B/A QUARTERMASTER LLC	3,068
GEIS BUILDING PRODUCTS INC	450
GLOBAL TELLINK CORPORATION	1,457
GOLDFISH UNIFORMS	2,450
GRAINGER INC, WW	2,655
GRAYBAR ELECTRIC COMPANY INC	385
GUARANTEED SERVICE & SUPPLIES INC	2,439
H.K. GRAPHICS	1,680
HALLMAN LINDSAY PAINTS	470
HAVAHART PETS	552
House of Correction (HOC)	2,826
IDEMIA IDENTITY & SECURITY USA LLC	608
JENSEN EQUIPMENT CO INC	176
JENSEN U.S.A. INC	6,058
JOHNSON CONTROLS FIRE PROTECTION LP	62,663
JPAY INC	1,110
KEY MAGICIAN LOCKSMITHS INC	2,048
LATEST PRODUCTS CORP	4,752
LEXIS NEXIS - MATTHEW BENDER	1,326
MALECKI GRAPHIC ART SERVICES	1,965
MC KESSON MEDICAL-SURGICAL SUPPLY	419
MEDLINE INDUSTRIES INC	974
MIDWEST SIGN & SCREEN PRINTING	263
MILWAUKEE INSULATION CO INC	3,589
Napa Auto Parts (PUNCH OUT ONLY)	67
NATIONAL SIGN & DESIGN INC	108
Office Depot Inc (PUNCH OUT ONLY)	532

Purchase Orders sent to vendors during November and December 2018

PENSKE TRUCK LEASING CO	3,449
PERSONNEL SPECIALISTS LTD	2,074
PHAMATECH INC	3,456
PRECISION COLOR GRAPHICS LTD	407
PRECISION GRAPHICS INC	3,704
REAL REFRIGERATION INC	1,447
S & S ACTIVEWEAR	8,248
SAFEGUARD BUSINESS SYSTEMS	176
SAN MAR CORPORATION	637
SHRED-IT USA LLC	193
SPECIAL EDITIONS INC	2,796
STEEN MACEK PAPER CO INC	11,304
TABB TEXTILE COMPANY INC	10,200
TRANE COMPANY	2,733
TRANS UNION RISK & ALTERNATIVE DATA SOLUTIONS INC	237
U.P.S. (UNITED PARCEL SERVICE)	0
V.R.C. PROTX LLC	200
VIKING ELECTRIC SUPPLY INC	622
WASP BARCODE TECHNOLOGIES	3,495
WASTE MANAGEMENT (#03030)	3,354
WESTERN STATES ENVELOPE & LABEL CO	1,716
WISCONSIN BUS SALES & SERVICE	89
WISCONSIN VETERINARY REFERRAL CENTER SC	1,321
WISCONSIN VISION	145
WISCONSIN, STATE OF - DEPT OF ADMINISTRATION	24,433
Human Resources	372,427
4IMPRINT INC	396
A.B.C. AUDIO VIDEO LLC	7,710
AMAZON.COM	109
ARTICULATE GLOBAL INC	2,598
C.D.W. GOVERNMENT LLC	1,559
COMPUTER INTELLIGENCE ASSOCIATION	5,881
CRAYON SOFTWARE EXPERTS LLC	3,517
DELL	11,489
E.R.I. ECONOMIC RESEARCH INST	2,769
ERGOMETRICS	396
EXECUTIVE AGENDA	2,000
GENERAL INFORMATION SERVICES INC	641
GRAINGER INC, WW	2,898
HEALTHCARE IMPACT ASSC LLC	9,583
House of Correction (HOC)	2,948
M.R.A. INSTITUTE OF MANAGEMENT	58,900
MINDFUL SOLUTIONS COUNSELING & CONSULTING LLC	1,800
NATIONAL BUSINESS FURNITURE	1,626
Office Depot Inc (PUNCH OUT ONLY)	6,544
OFFICE FURNITURE RESOURCES INC	1,245

Purchase Orders sent to vendors during November and December 2018

P.C.M.G. INC	700
PERSONNEL SPECIALISTS LTD	240,057
S.S. SPEEDY INC	4,571
SERVICE SYSTEMS ASSOCIATES INC	150
SOCIETY FOR HUMAN RESOURCE MANAGEMENT	1,134
WISCONSIN, STATE OF - DEPT OF JUSTICE - CRIME INFORMATION BUREAU	1,207
MCDOT Directors Office	285,910
CAPITAL EQUIPMENT & HANDLING INC	55,300
DAILY REPORTER PUBLISHING CO - A/K/A DAILY REPORTER	55
HOPKINS MECHANICAL & DESIGN LLC	132,330
TRAPEZE SOFTWARE GROUP INC	98,225
Medical Examiner	131,150
A.B.C. AUDIO VIDEO LLC	2,595
AGILENT TECHNOLOGIES INC	939
AIRGAS MIDWEST INC	7,678
AMAZON.COM	1,856
BLOOD CENTER OF WISCONSIN INC	729
C.D.W. GOVERNMENT LLC	936
Cayman Chemical Co.	390
CERILLIANT CORPORATION	6,167
COLLEGE OF AMERICAN PATHOLOGISTS	3,415
D.W.K. LIFE SCIENCES INC	2,797
DANIELS SHARP SMART INC	2,459
DNESCO ELECTRIC INC	935
EVIDENT INC	118
FISHER SCIENTIFIC COMPANY LLC	31,508
GRAINGER INC, WW	396
IMMUNALYSIS CORPORATION	4,509
LIPOMED INC	1,334
MC KESSON MEDICAL-SURGICAL SUPPLY	463
MILWAUKEE, CITY OF - HEALTH DEPT - LABORATORIES BUR	3,172
MOPEC	16,217
NATIONAL ASSN OF MED EXAMINERS	1,770
NATIONAL MEDICAL SERVICES INC	10,948
Office Depot Inc (PUNCH OUT ONLY)	2,422
PERSONNEL SPECIALISTS LTD	2,251
PREMIER AND COMPANIES INC	1,490
PYRAMID SCHOOL PRODUCTS	40
RED THE UNIFORM TAILOR	1,670
SALAM INTERNATIONAL INC	4,596
SCHEIN INC, HENRY	1,067
SHRED-IT USA LLC	35
SOUTHLAND MEDICAL CORP	1,814
U.C.T. LLC - UNITED CHEMICAL TECHNOLOGIES	2,772
U.P.S. (UNITED PARCEL SERVICE)	53

Purchase Orders sent to vendors during November and December 2018

ULINE INC	1,188
WE TYPE TRANSCRIPTION	6,875
WISCONSIN DIAGNOSTIC LABORATORIES LLC	3,411
WISCONSIN, STATE OF - DEPT OF HEALTH SERVICES - PUBLIC HEALTH/LICENSE DIV	135
Office of the Comptroller	148,176
1EDI SOURCE INC	200
AMAZON.COM	93
AUTOMATIC ENTRANCES OF WI	2,425
C.D.W. GOVERNMENT LLC	385
CASEWARE INTERNATIONAL INC	10,756
COAKLEY & CO INC, C H	125
CORNERSTONE ON DEMAND INC	101,987
DELL	11,420
FEDERAL EXPRESS CORP	14
GRADUATE SCHOOL - ACCOUNTING & FINANCE	9,934
House of Correction (HOC)	68
Office Depot Inc (PUNCH OUT ONLY)	1,173
P.C.M.G. INC	1,110
PERSONNEL SPECIALISTS LTD	3,620
RODZINA INDUSTRIES	15
T.L.M. SOLUTIONS INC	695
UNITED MAILING SERVICES INC	4,007
ZILLI HOSPITALITY GROUP	150
Office on African American Affairs	83,783
AMAZON.COM	876
C.D.W. GOVERNMENT LLC	324
CENTER FOR SOCIAL INCLUSION	46,375
COMPUTER INTELLIGENCE ASSOCIATION	619
GRAINGER INC, WW	1,629
House of Correction (HOC)	225
KEY MAGICIAN LOCKSMITHS INC	6,215
KLEIN-DICKERT MILWAUKEE INC	3,985
Office Depot Inc (PUNCH OUT ONLY)	1,626
PERSONNEL SPECIALISTS LTD	480
PREMIUM WATERS	103
QUALTRICS LLC	19,950
WISCONSIN, UNIVERSITY OF MILW	1,000
Y.W.C.A. SOUTHEAST WI	375
Parks Department	855,863
2ND WIND EXERCISE EQUIPMENT	5,830
A.A.A. ACME LOCK CO	1,626
A.B.C. SUPPLY CO INC	41
A.C.M. FIRE PROTECTION INC	250
ABLE DISTRIBUTING	973

Purchase Orders sent to vendors during November and December 2018

ACUSHNET COMPANY	1,200
ADIDAS AMERICA INC	10,536
ADVANCED DISPOSAL SERVICES MIDWEST LLC	31,604
AIRGAS	321
AIRGAS MIDWEST INC	187
ALRO STEEL CORPORATION	2,396
AMAZON.COM	8,716
AMERIGAS	748
ARCMATE MANUFACTURING CORP	1,100
AREA RENTAL SALES CO LLC	2,475
AT & T U-VERSE	298
AUER STEEL and HEATING SUPPLY CO	3,000
B.F.G. SUPPLY	625
BADGER POPCORN & CONCESSION SUPPLY INC	3,174
BADGER THERMAL UNLIMITED LLC	8,892
BALL HORTICULTURAL CO	1,999
BATTERIES PLUS LLC	74
BEACON ATHLETICS	15,500
BECKER ARENA PRODUCTS INC	464
BEER CAPITOL DISTRIBUTING CO	6,803
BIRD LADDER & EQUIPMENT CO INC	174
BLIFFERT LUMBER & FUEL CO	10,901
BOELTER COMPANIES	695
BOELTER, LLC	7,019
BRIDGESTONE GOLF INC	530
BRILLIANT D.P.I. INC	11,239
C.D.W. GOVERNMENT LLC	1,399
C.M.I. DISTRIBUTION LLC	1,229
C.T.M. MEDIA GROUP	527
CARRICO AQUATIC RESOURCES INC	134
CENTRAL 1 SECURITY	250
CENTURY LINK - BUSINESS SERVICES	95
CLEAN HARBORS ENVIRONMENTAL SERVICES	1,647
CLEAN RITE SUPPLY	2,750
CON-COR CO INC	985
CONNEY SAFETY	92
CONSOLIDATED DOOR	3,716
CRESCENT ELECTRIC SUPPLY CO	467
D & H DEMOLITION LLC	3,850
DELL	4,950
DITCH WITCH MIDWEST	663
ECOLAB PROFESSIONAL PRODUCTS - ATTN CUSTOMER SERVICE-ECS/6	1,999
ELLIOTT'S ACE HARDWARE	28
EMPIRE TODAY LLC	9,839
ETHOPLEX LLC	9,914
FASTENAL COMPANY	2,702
FEBCO INC	6,000

Purchase Orders sent to vendors during November and December 2018

FEDERAL EXPRESS CORP	33
FERGUSON ENTERPRISES INC	181
FIRE DETECTION GROUP	450
FISHER SCIENTIFIC COMPANY LLC	1,750
FLUIDS CONTROL CORP	1,903
FORREST KEELING NURSERY	174
FRANKLIN AGGREGATES INC	778
FRANKLIN, CITY OF	50
GERBER LEISURE PRODUCTS INC	179,879
GERMANIA SEED CO INC	1,999
GLACIER REFRIGERATION INC	3,852
GRAINGER INC, WW	12,021
GRUNAU COMPANY INC	1,115
GUETZKE & ASSOCIATES, JOHN A	150
GUTHRIE & FREY WATER CONDITIONING LLC	62
HARRIS GOLF CARS	3,749
HARVEY INDUSTRIES INC, SID	780
HEIN ELECTRIC SUPPLY COMPANY	4,831
HERRICK SALES ASSOCIATES INC	2,158
HOME DEPOT	276
HOTSY CLEANING SYSTEMS	3,030
House of Correction (HOC)	2,195
HYDRO-FLO PRODUCTS INC	3,000
I.T.U. ABSORB TECH INC	1,888
ILLCO WHOLESALE DISTRIBUTORS	3,540
IMPERIAL COFFEE ROASTERS INC	1,959
INDELCO PLASTICS CORPORATION	7,365
INDUSTRIAL CONTROLS DISTRIBUTORS LLC	4,000
J.M.B. & ASSOCIATES LLC	4,881
J.R.C. INC - D/B/A SERVICEMASTER	1,222
J.S. CONSTRUCTION	10,050
JENSEN EQUIPMENT CO INC	5,473
JOHNSON CONTROLS FIRE PROTECTION LP	1,489
JOHNSON'S NURSERY INC	4,867
JOHNSTONE SUPPLY	3,000
KEEPER GOALS - DIV DEMAND & PRECISION PARTS	720
KELMANN CORPORATION - D/B/A KELMANN RESTORATION	2,535
KRANZ INC	257
LA FORCE INC	5,875
LA TARTE ENTERPRISE LLC	273
LAKE COUNTRY CORPORATION	4,065
LAKESIDE OIL CO - DIV WORLD FUEL SERVICES INC	438
LARSON CO, GUSTAVE A - CORPORATE DISTRIBUTION CTR	299
LARSON CO, GUSTAVE A - MILWAUKEE BRANCH	1,174
LOWE'S - FRANKLIN STORE	1,500
M.S.C. INDUSTRIAL SUPPLY	1,958
MARCHESE INC, V	60

Purchase Orders sent to vendors during November and December 2018

MENARDS - FRANKLIN	400
MENARDS - WEST ALLIS	340
MENARDS - WEST MILWAUKEE	2,690
MINVALCO INC	500
MIZUNO U.S.A. INC	929
NAMES CONSTRUCTION LLC, JEFF	3,300
Napa Auto Parts (PUNCH OUT ONLY)	287
NASSCO INC	483
NATIONAL ELEVATOR INSPECTION SERVICES, INC.	264
NEHER ELECTRIC SUPPLY INC	285
Office Depot Inc (PUNCH OUT ONLY)	998
PAC VAN INC	9,938
PENDLETON INDUSTRIES INC	1,500
PEPSI AMERICAS	3,418
PERSONNEL SPECIALISTS LTD	38,877
PETHKE SERVICE INC, A	1,000
PHILLIPS LLC, JIM	529
PORTA PAINTING - DIV PORTA BLAST INC	11,150
PRO ELECTRIC INC	27,070
PYPER, NATHAN	1,031
R & D MECHANICAL	20,950
RADIO MILWAUKEE INC - 88NINE RADIO MILWAUKEE	153
REINDERS INC	17,808
REINHART FOODSERVICE	4,517
REMY BATTERY COMPANY INC	93
RIEDEL SHOES INC	1,742
ROTE OIL LTD	500
RUNDLE-SPENCE MFG CO	9,598
SAFETY-KLEEN SYSTEMS INC	1,200
SALAMONE SUPPLIES	42
SAN A CARE INC	36
SERVICE SANITATION INC	3,330
SHERWIN INDUSTRIES INC	142
SHERWIN WILLIAMS - NORTH AVENUE	335
SHRED-IT USA LLC	2,171
SIEVERT TRUCKING INC, DEL	410
SLOT LIGHTING LLC	48,041
STEINKELLNER DECORATING CENTER	2,233
T.A.P.C.O. - TRAFFIC & PARKING CONTROL CO	11,022
TELESCOPE CASUAL FURNITURE INC	55,424
THOMAS MANUFACTURING CO, R J	7,417
TRANE COMPANY	51,451
ULINE INC	2,270
UNITED RENTALS NA INC - LOCATION # 379	437
VALLEY AQUATIC SOLUTIONS LLC	275
VIC'S WHOLESALE INC	1,156
VIKING ELECTRIC SUPPLY INC	14,895

Purchase Orders sent to vendors during November and December 2018

WASTE MANAGEMENT (#03030)	870
WILLIAM/REID LTD LLC	454
WISCONSIN DISTRIBUTORS	360
WISCONSIN VISION	35
WISCONSIN, STATE OF - DEPT OF SAFETY & PROFESSIONAL SERVICES	50
WISCONSIN, STATE OF - DEPT OF SAFETY & PROFESSIONAL SERVICES - SAFETY & BUILDINGS DIV	150
WOLTER POWER SYSTEMS	2,092
ZORN COMPRESSOR & EQUIPMENT INC	492
ZUZGA, PETER J	2,800
Personnel Review Board	51
Office Depot Inc (PUNCH OUT ONLY)	51
Register of Deeds	34,352
C.D.W. GOVERNMENT LLC	205
FIDLAR TECHNOLOGIES INC	23,700
House of Correction (HOC)	173
Office Depot Inc (PUNCH OUT ONLY)	714
PYRAMID SCHOOL PRODUCTS	6
SAFEGUARD BUSINESS SYSTEMS	73
U.S. IMAGING INC	9,231
WISCONSIN REGISTER OF DEEDS ASSOCIATION	250
Sheriff	362,532
ACTION TARGET INC	333
ADVANCED DISPOSAL SERVICES MIDWEST LLC	143
ADVANTAGE POLICE SUPPLY	7,850
ALCOPRO	112
AMAZON.COM	214
BAYCOM INC	39,076
BEST BUY GOV LLC	360
C.D.W. GOVERNMENT LLC	1,750
C.M.I. DISTRIBUTION LLC	4,044
CERTIFIED LANGUAGES INTL	61
CLEAN RITE SUPPLY	5,612
CREATIVE SAFETY SUPPLY LLC	571
DANIELS SHARP SMART INC	633
DELL	6,368
DIGITAL HIGHWAY INC - D/B/A D.H. WIRELESS SOLUTIONS	4,262
DNESCO ELECTRIC INC	1,270
E.D.I. USA	18,270
EPIC SPORTS INC	114
EVIDENT INC	330
FARO TECHNOLOGIES INC	77,225
FASTENAL COMPANY	15
FASTSIGNS - WAUWATOSA STORE	57
FISHER SCIENTIFIC COMPANY LLC	61

Purchase Orders sent to vendors during November and December 2018

FULL COMPASS SYSTEMS LTD	1,224
GALL'S LLC - D/B/A QUARTERMASTER LLC	1,904
GENERAL FIRE EQUIPMENT CO., Inc	1,350
GRUNAU COMPANY INC	993
House of Correction (HOC)	4,439
I.F.S. FILING SYSTEMS LLC	304
I.T.U. ABSORB TECH INC	186
IDEMIA IDENTITY & SECURITY USA LLC	20,617
ILLINGWORTH-KILGUST MECHANICAL INC	638
INMATE MONEY CONSULTING & SOFTWARE INC	1,593
J & N TACTICAL	925
JOHNS DISPOSAL SERVICE INC	182
JOHNSON CONTROLS FIRE PROTECTION LP	43,232
JOHNSON'S CYCLE & FITNESS INC	6,825
KAIN ENERGY CORP	150
KEEPRS INC	5,241
KUSTOM SIGNALS	16,497
LANDAUER & CO, R S JR - DIVISION OF TECH/OPS INC	756
LANGMADE ASSOCIATES	4,224
LARK UNIFORM OUTFITTERS INC	80
MC KESSON MEDICAL-SURGICAL SUPPLY	6,455
MIDWEST MAINTENANCE & SHIPPING SUPPLY	2,218
NATIONAL BUSINESS FURNITURE	6,057
NET TRANSCRIPTS INC	2,949
Office Depot Inc (PUNCH OUT ONLY)	4,040
PRECISION DYNAMICS CORP	2,400
PRONTO PRINT INC	1,750
RASIX COMPUTER CENTER INC	452
RODZINA INDUSTRIES	14
SAN A CARE INC	2,307
SHOWCASE AWARDS & PROMOTIONS	50
SHRED-IT USA LLC	272
STATE INDUSTRIAL PRODUCTS	1,477
STOP STICK LTD	11,472
STREICHER'S INC	13,855
T.L.M. SOLUTIONS INC	387
TRANS UNION - MILWAUKEE DIVISION	725
TRANS UNION RISK & ALTERNATIVE DATA SOLUTIONS INC	112
ULINE INC	379
VERIZON WIRELESS	17,465
VERIZON WIRELESS - LERT B	100
VINYL PRODUCTS MFG INC	3,545
WALTER CURTIS COMPANY LLC	46
WEST PUBLISHING CORPORATION - ACCT# 1000618580	898
WILL ENTERPRISES	1,969
WISCONSIN VISION	110
WISCONSIN, STATE OF - D.W.D.	139

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WISCONSIN, STATE OF - WISCONSIN EMPLOYMENT RELATIONS COMMISSION	800
Treasurer	8,013
AMERICAN BUSINESS TECHNOLOGIES INC	3,204
C.D.W. GOVERNMENT LLC	136
FASTENAL COMPANY	1,608
LOOMIS	1,309
Office Depot Inc (PUNCH OUT ONLY)	1,441
SAFEGUARD BUSINESS SYSTEMS	94
TOEPFER SECURITY CORP	220
University Extension Service	3,575
WHITNALL SUMMIT COMPANY LLC	3,000
WIRE WRIGHT LLC	575
Veterans Service	119
CENTURY LINK - BUSINESS SERVICES	10
I.T.U. ABSORB TECH INC	10
Office Depot Inc (PUNCH OUT ONLY)	99
Zoological Department	380,797
A.C.M. FIRE PROTECTION INC	1,185
A.Z.A. - AMERICAN ZOO & AQUARIUM ASSN	2,500
ADVANCED DISPOSAL SERVICES MIDWEST LLC	4,544
AMERICAN ASSN OF ZOO VETERINARIANS	6,000
ARDENTE VETERINARY NUTRITION LLC	475
AUDUBON NATURE INSTITUTE	506
BADGER OIL EQUIPMENT CO	483
BADGER PRESS PHOTOGRAPHICS INC	4,140
BATZNER PEST MANAGEMENT INC	4,004
BLUE RIBBON ORGANICS	2,375
BOUND TREE MEDICAL LLC	469
BRINKS INC	401
BROOKWOOD FARM LLC	20,650
BUG COMPANY, THE	4,969
C.D.W. GOVERNMENT LLC	12,480
CARIBBEAN WILDLIFE ALLIANCE - PRCTSSP	3,000
CENTEC SECURITY	339
CHARLES PRODUCTS INC	7,808
CLEAN RITE SUPPLY	3,608
D.S.T. INC - DAWES SPECIALIZED TRANS	2,695
DAVEY TREE EXPERT COMPANY, THE	8,321
DAWES RIGGING & CRANE RENTAL	9,986
DELL	935
DELTA AIRLINES - DEPT 877	667
DENVER ZOO	4,000
EHLERT, MICHAEL - MIKE EHLERT FARRIER LLC	390

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FARMALL FARMS	3,255
FEDERAL EXPRESS CORP	933
FISHER SCIENTIFIC COMPANY LLC	242
FLESCH CO INC, GORDON	11
FRITZ INDUSTRIES INC	3,840
GAPPA SECURITY SOLUTIONS LLC	5,359
GEHRING SALES & SERVICE	2,023
GOLDFISH UNIFORMS	1,162
GOLLON ENTERPRISES INC - GOLLON BAIT & FISH FARM	1,458
GORDON FOOD SERVICE, INC	838
HARRIS GOLF CARS	302
HARVEY, MATTHEW	360
HEAT & POWER PRODUCTS INC	72,749
HOTSY CLEANING SYSTEMS	226
House of Correction (HOC)	1,551
I.A.A.P.A. - INTL ASSN OF AMUSEMENT PARKS & ATTRACTIONS	2,440
I.T.U. ABSORB TECH INC	1,202
IDENTISYS INC - CARDSMART SYSTEMS DIVISION	5,766
INFALT POULTRY INC	156
INTERNATIONAL BONGO FOUNDATION	3,000
J.M.B. & ASSOCIATES LLC	3,170
JENNARO BROTHERS LLC	30,863
JOHNSON CONTROLS FIRE PROTECTION LP	1,258
JOLLY GIANT ENTERTAINMENT LLC	2,400
KARTHAUSER & SONS INC	1,138
KEES POLMAN SERVICE & SALES	325
KOCH CONSTRUCTION LLC	4,850
LANNON STONE PRODUCTS INC	940
LITTLE PUMPKIN INDUSTRIES - JOSEPH COLWELL	150
MARION ZOOLOGICAL INC	44
MC ROBERTS SALES CO INC	1,444
MERTON FEED	519
METRO SOUND & VIDEO INC	24,720
MILLIKEN MEAT PRODUCTS LTD	8,114
MILWAUKEE, CITY OF - HEALTH DEPT - LABORATORIES BUR	2,520
MIRA VISTA DIAGNOSTICS	60
Office Depot Inc (PUNCH OUT ONLY)	1,319
ORANGUTAN OUTREACH	3,000
RASIX COMPUTER CENTER INC	140
RODENT PRO	5,936
SEDGWICK COUNTY ZOO	2,000
SERVICE SYSTEMS ASSOCIATES INC	39,714
ST LOUIS ZOOLOGICAL PARK	5,000
STANGES GREENHOUSE INC	430
STUIFBERGEN FLOWERBULB EXPORT, PETE	3,742
TIMBERLINE FISHERIES CORP	2,611
TURK, FREDRIC A	3,600

Purchase Orders sent to vendors during November and December 2018

TURTLE SURVIVAL ALLIANCE FOUNDATION	2,500
U.W. PROVISION COMPANY INC	1,309
VISIT MILWAUKEE INC	3,170
WALDSCHMIDT'S TOWN & COUNTRY MART	5,956
WASTE MANAGEMENT (#03030)	4,044
WELD SPECIALTY SUPPLY CORP	9
Grand Total	\$13,480,428