

**COUNTY OF MILWAUKEE  
INTEROFFICE COMMUNICATION**

**DATE:** December 21, 2018

**TO:** Chairman Theodore Lipscomb, Milwaukee County Board of Supervisors

**FROM:** High, Greg, Director, AE&ES Section, DAS-FM Division

**SUBJECT:** **Milwaukee County Doyne Park Landfill  
Request Authority to Extend Contract for Operation and Maintenance of Landfill  
Gas System for project 5741-17802-OB  
Passive Review**

POLICY

Implementation of Wisconsin Statutes 59.21(31) with regard to purchase of professional service agreements (under the Milwaukee General Ordinance Chapter 56) for Capital projects requires County Board review to award the initial agreement, or fee extension(s) to the original agreement, when the total contractual fee exceeds \$100,000 but is less than \$300,000. The Director of the Department of Administrative Services (DAS) is requesting passive review of a fee increase to extend the professional service contract for the operation and maintenance of the landfill gas control system at Doyne Park.

BACKGROUND

Milwaukee County owns a closed landfill located under what is now Doyne Park. The landfill was closed in 1976 but continues to generate landfill gas, which is potentially explosive under certain conditions. Concerns over the migration of landfill gas from the landfill into adjacent residential areas prompted the County to undertake investigations and ultimately the installation of a landfill gas migration control system in the late 1990's.

The County operates the gas migration control system in compliance with Wisconsin Department of Natural Resources (DNR) requirements. Since 1999, Milwaukee County DAS has contracted for the service of maintenance and testing of the landfill gas control systems on an annual contract basis. In January of 2017, the County received proposals to perform operation and maintenance of the landfill gas control system. Milwaukee County awarded a contract for operation and maintenance for the year ending December 31, 2017 to AECOM for a not-to-exceed sum of \$44,592 for the Doyne Park landfill.

The contract agreement provides that the County may extend the agreements for two additional one year periods if the consultant requests an extension and the request is approved by the County. In January of 2018, the contract was extended for the year ending December 31, 2018 for an increase of \$29,446.67 and a total contract not-to-exceed sum of \$74,038.67. AECOM has performed its work well and has been very responsive to problems at the Doyne Park landfill site. At the request of DAS, AECOM

has submitted a proposal for repair of the landfill gas system and extension of the operation and maintenance agreement from January 1, 2019 through December 31, 2019 for an increase of \$64,710.26 and a total contract not-to-exceed sum of \$138,748.93. The proposal's combined costs are typical to past costs to repair and maintain the landfill system.

**FEE BREAKDOWN:**

**Current Allowable Fee plus Allowance:**

1. Actual Cost Not to Exceed Sum – Consulting Fees	\$65,538.67
3. Reimbursable Allowance (NTE)	\$8,500.00
4. Fee Plus Allowance (NTE)	\$74,038.67

**This Fee Increase plus Allowance (NTE):**

1. Fee Increase – Phase 2 Design Effort	\$64,710.26
2. Reimbursable Allowance (NTE)	\$0
3. Total	\$64,710.26

**Revised Maximum Allowable Fee Plus Allowance:**

1. Fee (NTE)	\$130,248.93
2. Allowance (NTE)	\$8,500
3. Fee Plus Allowance (NTE)	\$138,748.93


TBE participation goal for this contract is still 17%. The approved TBE participation plan will meet the goal.

**RECOMMENDATION**

The Director of DAS recommends and requests passive review of this fee increase for the contract amendment with AECOM for gas system repairs and operation and maintenance of the Doyme Park Landfill for the one year period beginning January 1, 2019 through December 31, 2019.

Prepared by: Jack Sudar, P.E., Environmental Engineer, AE&ES, DAS-FM

Approved By:

  
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Gregory G. High, P.E., Director  
AE&ES Section, DAS-FM Division  
Department of Administrative Services

Attachments:

1. Fee Increase Approval

Chairman Lipscomb

December 21, 2018

Page 3

Cc: Chris Abele, County Executive  
Raisa Koltun, Chief of Staff, County Executive's Office  
Kelly Bablitch, Chief of Staff, County Board  
Teig Whaley-Smith, Director, Department of Administrative Services  
Steve Kreklow, Fiscal & Budget Director, DAS  
Vince Masterson, Fiscal & Strategic Asset Coordinator, DAS  
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