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## December 2018 Board Cycle

## Milwaukee County Parks

9480 Watertown Plank Rd.

Wauwatosa, WI 53226

(414) 257-PARK

Date: November 14, 2018

To: Theodore Lipscomb, Sr., Chairman, County Board of Supervisors

From: Guy Smith, CPRP, Parks Director

Subject: **Fund Transfer to Reallocate Funding from the South Shore Parking Lot Project into the active capital projects Menomonee River Parkway and Lyons Bridges (INFORMATION)**

### Issue

An appropriation transfer of \$150,000 is requested by the Directors of Parks and DAS in order to reallocate funding from completed project WP298 South Shore Parking Lot Improvements into two current Parks capital projects WP280 Menomonee River Parkway Reconstruction and WP685 Lyons Bridge Replacements.

### Background

This transfer increases the expenditure authority for the Menomonee River Parkway project in order to process final change orders on the project resulting from storm sewer connections and extensions due to roadway flooding risk. While green infrastructure was combined with standard storm sewer improvements in order to manage storm water along the parkway, during intense rain events and periods of frozen conditions, it was found that the green infrastructure elements like rain gardens, bioswales, and biofiltration basins did not keep up with the rate of water requiring management. As a result, County staff designed overflow solutions that connected the green infrastructure to storm pipe, so that the parkway road would not flood. The cost of the corrections includes vegetated matting that provides the native, deep-rooted plants that promote infiltration.

This transfer will also increase the expenditure authority within the Lyons Bridge Replacement project in order to ensure timely construction and a budget that reflects updated cost estimates. Current bidding conditions have resulted in higher costs due to steel and concrete costs, the need for cold weather construction in order to minimize the risk of oak wilt to the historic trees on site, and costs for electrical work by the City of Milwaukee.



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It is requested that this fund transfer be approved.

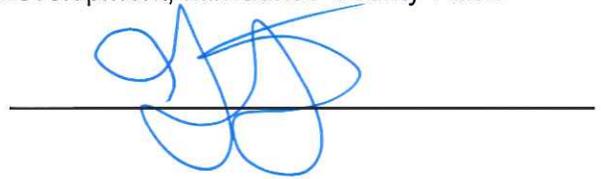
This transfer has no tax levy impact.

**Recommendation**

No action requested. Informational item unless further action required.

Prepared By: Sarah Toomsen, Manager of Planning and Development, Milwaukee County Parks

Approved By: Guy Smith, CPRP, Parks Director



Attachments:

- Attachment 1 – Fund Transfer

Copy:

- Chris Abele, County Executive
- Raisa Koltun, Chief of Staff, County Executive's Office
- Jason Haas, Parks, Energy & Environment Chair, Supervisor District 14
- Sheldon Wasserman, Parks, Energy & Environment Vice-Chair, Supervisor District 3
- Kelly Bablitch, Chief of Staff, County Board of Supervisors
- Kelsey Evans, Committee Coordinator, Office of the County Clerk
- Emily Peterson, Research & Policy Analyst, Office of the Comptroller
- Jeremy Lucas, Fiscal Mgt. Analyst, Admin & Fiscal Affairs/DAS



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