

MILWAUKEE COUNTY BOARD OF SUPERVISORS

DATE: January 17, 2019

AMENDMENT NO. 5 to Item #3 (REVISED)

Resolution File No. 19-161

Ordinance File No.

COMMITTEE: Fair Deal for Milwaukee County Workgroup

OFFERED BY : Patrick J. Distefano and Paul Matthews

ADD AND/OR DELETE AS FOLLOWS:

Add the following WHEREAS clause as follows:

WHEREAS, the fiscal challenges of Milwaukee County are well documented; some examples include:

- Projected structural deficits that total nearly \$80 million cumulative through 2023 due to revenue sources that do not keep up with inflation and other adjustments
- Average annual cost to continue existing levels of service increases nearly \$13 million
- Increasing pension costs that are projected to rise for at least the next 20 years
- Deferred maintenance of more than \$200 million in the Park System alone
- Extensive capital needs of \$500 million to \$1 billion, for items such as a new criminal courthouse, Milwaukee Public Museum, Mitchell Park Domes, Medical Examiner's Office, modernized replacement buses, cultural assets (e.g. Zoo, Marcus Center, etc.), bridges and roads

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