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From the Director, Department of Health and Human Services, requesting authorization to execute Purchase of Service Contracts with: Curative Care Network, Inc., Milwaukee Center for Independence, Penfield Children’s Center, St. Francis Children’s Center, Broadscope Disability Services, Alianza Latina Aplicando Soluciones, Easter Seals of Southeast Wisconsin, Inc., Hmong American Friendship Association, Inc., Life Navigators, Inc., Wisconsin Facets, Best Buddies Wisconsin, Dungarvin-Wisconsin, LLC, and Community Advocates, Inc., in the total amount of \$5,347,982, for a variety of services and programs for adults and children within the Disabilities Services Division, for the period effective January 1, 2019, through December 31, 2019, by recommending adoption of the following:

**A RESOLUTION**

WHEREAS, the Director of the Department of Health and Human Services (DHHS) is requesting authorization to enter into 2019 Purchase of Service Contracts with community agencies for the Disabilities Services Division (DSD); and

WHEREAS, approval of the recommended contract allocations will allow DSD to provide rehabilitation/treatment and support services to adults and children with disabilities in Milwaukee County in 2019; and

WHEREAS, after conducting listening sessions and developing a new model for the Birth to Three Program, which includes empowering parents to engage directly with their children in therapeutic activities, DSD undertook a Request for Proposals (RFP) process in 2018 for 2019 contracts starting January 1; and

WHEREAS, in early 2019, DSD plans to issue an RFP for the employment options program, which connects young adults with disabilities to jobs; and to ensure continuity of services, contracts will remain in place with existing vendors for the first six months of 2019; and

WHEREAS, the 2019 Budget for DSD includes sufficient funding for the recommended allocations totaling \$5,347,982; and

WHEREAS, the Committee on Health and Human Needs, at its meeting of December 5, 2018, considered File No. 18-876 for informational purposes only; and

WHEREAS, the Committee on Finance and Audit, at its meeting of December 6, 2018, recommended adoption of File No. 18-876 (vote 7-0); now, therefore,

43 BE IT RESOLVED, the Milwaukee County Board of Supervisors (County Board)  
 44 hereby authorizes and directs the Director, Department of Health and Human Services,  
 45 or her designee, to execute Purchase of Service Contracts for the period effective  
 46 January 1, 2019, through December 31, 2019, with the agencies and in the amounts  
 47 listed below:  
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<b>Provider</b>	<b>Service</b>	<b>2018 Contract</b>	<b>2019 Proposed</b>	<b>2019/2018</b>
Alianza Latina Aplicando Soluciones	Advocacy	\$30,000	\$30,000	\$0
Best Buddies Wisconsin	Advocacy	\$30,000	\$30,000	\$0
Broadscope Disability Services (aka United Cerebral Palsy)	Respite	\$211,095	\$211,095	\$0
Community Advocates, Inc.	Interim Disability Assistance Program Eligibility	\$91,120	\$91,120	\$0
Curative Care Network, Inc.	Birth to Three Early Intervention	\$1,585,584	\$2,079,218	\$493,634
Dungarvin – WI, LLC	Supported Living Options	\$50,000	\$50,000	\$0
Easter Seals Southeast Wisconsin, Inc.	Advocacy	\$10,000	\$10,000	\$0
Hmong American Friendship Association, Inc.	Advocacy	\$25,000	\$25,000	\$0
Life Navigators (Formerly ARC Milwaukee)	Advocacy	\$136,043	\$136,043	\$0
Life Navigators (Formerly ARC Milwaukee)	Disability Resource Center/Combined Community Services Board and Children's Long Term Support Staff Support	\$100,000	\$100,000	\$0
Milwaukee Center for Independence	Birth to Three Early Intervention	\$418,970	\$517,241	\$98,271

<b>Provider</b>	<b>Service</b>	<b>2018 Contract</b>	<b>2019 Proposed</b>	<b>2019/2018</b>
Milwaukee Center for Independence	Supported Living Options	\$50,000	\$50,000	\$0
Penfield Children's Center	Birth to Three Early Intervention	\$1,205,598	\$1,382,394	\$176,796
St. Francis Children's Center	Birth to Three Early Intervention	\$489,170	\$546,253	\$57,083
WI FACETS	Advocacy	\$30,000	\$30,000	\$0
	<b>Total</b>	<b>\$4,462,580</b>	<b>\$5,288,364</b>	<b>\$825,784</b>

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;and

BE IT FURTHER RESOLVED, the County Board hereby authorizes and directs the Director, Department of Health and Human Services, or her designee, to execute Purchase of Service Contracts for the period effective January 1, 2019, through December 31, 2019, with the agencies and in the amounts listed below:

<b>Provider</b>	<b>Service</b>	<b>2018 Contract</b>	<b>2019 Proposed</b>	<b>2019/2018 Variance</b>
Milwaukee Center for Independence	Employment	\$55,000	\$27,500	(\$27,500)
Broadscope Disability Services (aka United Cerebral Palsy)	Employment	\$64,235	\$32,118	(\$32,117)
	<b>Total</b>	<b>\$119,235</b>	<b>\$59,618</b>	<b>(\$59,617)</b>

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