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From the Director, Department of Administrative Services, an administrative fund transfer in the amount of \$1,662,000 from Org. Unit 1945 Appropriation for Contingencies to Org. Unit 9000 Department of Parks, Recreation, and Culture to replace revenue budgeted from the Pay-to-Park program, by recommending adoption of the following:

A RESOLUTION

WHEREAS, the 2018 Adopted Budget provided \$1,662,000 in revenue through a paid parking initiative in Milwaukee County Parks; and

WHEREAS, the 2018 Adopted Budget required a public hearing on the implementation of the paid parking program; and

WHEREAS, the public hearing provided feedback from Milwaukee County citizens that an alternative source of revenue was preferred to implementing paid parking within the parks; and

WHEREAS, due to public input the paid parking program adopted in the 2018 Budget is discontinued; and

WHEREAS, the Department of Parks, Recreation, and Culture still requires the budgeted revenue from the parking program to maintain services; and

WHEREAS, the Committee on Finance and Audit, at its meeting of December 6, 2018, recommended adoption of File No. 18-178 (vote 7-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes the Office of the Comptroller to execute an administrative fund transfer from the Appropriations for Contingencies in the amount of \$1,662,000 to the Department of Parks, Recreation, and Culture, to replace revenue budgeted from the Pay-to-Park program.