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From the Director, Department of Health and Human Services, requesting authorization to allocate approximately \$1,606,587 in anticipated 2019 Community Development Block Grant funding, and approximately \$1,856,455 in HOME funding, by recommending adoption of the following:

AN AMENDED RESOLUTION

WHEREAS, as part of the annual plan process, a public hearing was held at the meeting of the Committee on Economic and Community Development on October 24, 2018; and

WHEREAS, for 2019, a review process was put in place by staff to objectively rank Community Development Block Grant (CDBG) projects based on a scoring system to make final recommendations, and a panel was arranged to score each competitive project based on this system; and

WHEREAS, the 2019 Milwaukee County (the County) CDBG allocation totals approximately \$1,606,587; and

WHEREAS, 20 percent of the total funds can be used for administration; and

WHEREAS, 15 percent of the total funds can be set aside for public service projects; and

WHEREAS, the allocation continues to be split between large competitive projects and municipal projects; and

WHEREAS, although the municipal projects were not scored and ranked for the purpose of this report, they are included to show the complete allocation; and

WHEREAS, projects must serve low-to-moderate income individuals within the County CDBG jurisdiction otherwise the County cannot fund these projects per the United States Department of Housing and Urban Development (HUD) regulations; and

WHEREAS, the HOME program was born out of the National Affordable Housing Act of 1990 and was a spin-off of the CDBG Program; and

WHEREAS, the County is designated as an urban county, and is part of a HOME Consortium with the cities of West Allis and Wauwatosa; and

WHEREAS, the Milwaukee County Board of Supervisors' (County Board) approval of the recommendations for the 2019 HOME funding, anticipated to be \$1,856,445, is required to complete the 2019 Annual Action Plan, which is submitted to HUD; and

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WHEREAS, the Wauwatosa and West Allis Consortium member shares are set aside based on their “hold harmless” amounts; and

WHEREAS, all recommended CDBG and HOME projects fit the priorities and objectives of the five-year County Consolidated Plan; and

WHEREAS, all County CDBG and HOME funds must be spent outside of the City of Milwaukee; and

WHEREAS, pending County Board approval, the 2019 Annual Plan will be published for a required 30-day comment period, and any public comments will then be incorporated into the final 2019 Annual Plan and submitted to HUD for approval; and

WHEREAS, in no case will program expenditures exceed available revenue; and projects will be adjusted on a percentage basis if the final award from HUD differs from the County’s funding amounts; and

WHEREAS, the Committee on Economic and Community Development, at its meeting of December 3, 2018, recommended adoption of File No. 18-856 as amended (vote 4-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes the Director, Department of Health and Human Services, or her designee, to allocate the total anticipated 2019 Community Development Block Grant (CDBG) and HOME funds to the following projects:

CDBG Funds

At Large	Public Service	Non-Public Service
Metro Milwaukee Fair Housing Council	\$35,000	
Impact Coordinated Entry	\$35,494	
Legal Action-Eviction Defense	\$50,000	
Milwaukee County Home Repair		\$325,000
Wisconsin Women's Business Initiative Corporation – Job Creation		\$80,000
Grand Avenue Club Employment		\$72,575
Hunger Task Force – Farm Greenhouse		\$44,566
At Large Total	\$120,494	\$522,141

Suburban Set-Aside Projects	Public Service	Non-Public Service
Bayside – Senior Center Operations new	\$5,998	
Brown Deer – Senior Club new	\$16,000	
Fox Point – Dunwood Center new	\$6,000	
Franklin – Senior Health Education new	\$5,000	
Greendale – Adult Program Services new	\$10,000	
Greenfield – Senior Services Staff new	\$20,000	
Unison- (various municipalities)	\$48,496	
West Milwaukee Community Center new	\$9,000	
<u>Oak Creek Salvation Army</u>	<u>\$6,000</u>	
<u>Home Repair Loans</u> <u>(Various municipalities, paired with HOME dollars)</u>	<u>\$42,496</u>	
Brown Deer – Sidewalk Connections		\$50,000
Cudahy Code Compliance		\$10,000
Cudahy – Sidewalk Ramps		\$60,000
Franklin – Home Repair		\$37,000
Glendale – Bender Road Sidewalk Extension		\$40,000
Greendale – Accessible curb ramps		\$40,000
Greenfield – Farmers Market Improvements		\$70,000
South Milwaukee – American Disabilities Curb Ramps		\$30,000
South Milwaukee – Emergency Home Repair		\$30,000
South Milwaukee – Code Enforcement		\$28,000
St. Francis – Code Compliance		\$25,000
St. Francis-Sidewalk Replacement		\$50,000
West Milwaukee – Fire House Improvements		\$52,141
Suburban Total	\$120,494	\$522,141
TOTAL – Public and Non-Public Service (not including administrative)		\$1,285,270
Administration cap per regulation, 20 percent		\$321,317
Total Allocation from Housing and Urban Development including reallocation		\$1,606,587

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HOME Funds

Project	Amount
Administration	\$185,645
Community Housing Development Organization (CHDO) Set Aside	\$198,217
Home Repair Loans	\$180,000
Milwaukee County Tenant Based R/Rapid Rehousing	\$225,000
Rental Development	\$717,583
Homeownership Rehabilitation/Acquisition	\$350,000
HOME Total	\$1,856,445

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