

MILWAUKEE COUNTY BOARD OF SUPERVISORS

DATE: December 3, 2018

AMENDMENT NO. to Item #1

Resolution File No. 18-856

Ordinance File No.

COMMITTEE: Economic and Community Development

OFFERED BY SUPERVISOR(S): Lipscomb, Sr.

ADD AND/OR DELETE AS FOLLOWS:

Amend the portion of the BE IT RESOLVED clause at or near line 72 as follows:

Suburban Set-Aside Projects	Public Service	Non-Public Service
Bayside – Senior Center Operations new	\$5,998	
Brown Deer – Senior Club new	\$16,000	
Fox Point – Dunwood Center new	\$6,000	
Franklin – Senior Health Education new	\$5,000	
Greendale – Adult Program Services new	\$10,000	
Greenfield – Senior Services Staff new	\$20,000	
Unison – (various municipalities)	\$48,496	
West Milwaukee Community Center new	\$9,000	
<u>Oak Creek – Salvation Army</u>	<u>\$6,000</u>	
<u>Home Repair Loans (Various municipalities, paired with HOME dollars)</u>	<u>\$42,496</u>	
Brown Deer – Sidewalk connections		\$50,000
Cudahy Code Compliance		\$10,000
Cudahy – sidewalk ramps		\$60,000
Franklin – Home Repair		\$37,000
Glendale – Bender Road sidewalk extension		\$40,000
Greendale – Accessible curb ramps		\$40,000
Greenfield – Farmers market improvements		\$70,000
South Milwaukee – ADA Curb Ramps		\$30,000

South Milwaukee – Emergency Home Repair		\$30,000
South Milwaukee – Code Enforcement		\$28,000
St. Francis – Code Compliance		\$25,000
St. Francis-Sidewalk Replacement		\$50,000
West Milwaukee – Fire House Improvements		\$52,141
Suburban Total	\$120,494	\$522,141
TOTAL – Public and Non-Public Service (not including admin)		\$1,285,270
Administration cap per regulation, 20%		\$321,317
Total Allocation from HUD including reallocation		\$1,606,587

HOME

Project	Amount
Administration	\$185,645
Community Housing Development Organization (CHDO) Set Aside	\$198,217
Home Repair Loans	\$180,000
Milwaukee County TBRA/Rapid Rehousing	\$225,000
Rental Development	\$717,583
Homeownership Rehab/Acquisition	\$350,000
HOME Total	\$1,856,445