

County of Milwaukee
Interoffice Communication

DATE: November 16, 2018

TO: Sup. Theodore Lipscomb, Chairman, Milwaukee County Board of Supervisors

FROM: Holly Davis, Executive Director, Department on Aging

RE: From Director, Department on Aging, requesting authorization to increase by \$80,000, from \$1,082,903.00 to \$1,162,903.00 the 2018 contract with Goodwill of Southeastern Wisconsin for case management and delivery of home delivered meals.

I respectfully request that the attached report and resolution be scheduled for consideration by the Committee on Finance and Audit at its meeting on December 6, 2018.

The attached resolution authorizes the Executive Director, Department on Aging, to increase by \$80,000, from \$1,082,903.00 to \$1,162,903.00, the 2018 contract with Goodwill of Southeastern Wisconsin for case management and delivery of home delivered meals.

The Department awards funds to provider agencies based on allowable costs, availability of federal, state and local funds, anticipated usage by older persons, and changing service needs. When additional funds become available, the Department seeks to use such funds to expand services and/or reimburse the provider for services rendered.

The county's home delivered meals program is budgeted at \$1,082,903.00 which is funded by the Older Americans Act (OAA). The program provides (1) direct service including eligibility determination and enrollment and (2) delivery of meals to eligible older adults. The additional funds would enable the Department to fully reimburse Goodwill of Southeastern Wisconsin for services that exceeded the 2018 budget amount.

If you have questions, please contact me at 289-6876.



Holly Davis, Executive Director
Milwaukee County Department on Aging

cc: County Executive Chris Abele
Raisa Koltun (email only)
Lisa Wozny
Kelly Bablitch
Stephen Cady

Janelle Jensen
Mary Proctor Brown
Jon Janowski
Ayame Metzger
Samta Bhatnagar

Attachments