

(1B003)

Org Unit No: WH10801 & 1940-1945

Org. Name: New Capital and Appropriation for Contingencies

Date: October 25, 2018

**AMENDMENT TO THE COUNTY EXECUTIVE'S  
2019 RECOMMENDED BUDGET**

By Supervisor Logsdon

Amend the Capital Budget to include Project No. (WH10801) – (W. College Ave. (31<sup>st</sup>/34<sup>th</sup>)  
Box Culvert/Railing Repairs) as follows:

An allocation of \$250,000 is earmarked in the Allocated Contingency account of the Appropriation for Contingencies for the repair of the box culvert and railings on W. College Ave. bridges at 31<sup>st</sup> Street and 34<sup>th</sup> Street. The Allocated Contingency account within the Appropriation for Contingencies contains \$250,000 that is earmarked for this project. The Director of Transportation may request the County Board to provide the funds if needed to make critical public safety repairs if no other non-tax levy source of funds are available.

**2019 Sub-Project Addresses the following item/issue:**

The sub-project addresses the severely deteriorated, structurally deficient, and failing guardrail and railing at the 34<sup>th</sup> and 31<sup>st</sup> Street culverts in order to maintain public safety and the integrity of the structures. It requires critically-needed concrete, parapet, and curb repairs. It replaces substandard, structurally deficient, and failing guardrail and railing. If not immediately addressed, this could pose a safety concern by further deterioration and structural failure. Highway maintenance have recently placed temporary concrete barriers for safety. This work requires structural expertise and does not qualify for matching under available grants and requires the County to fully fund this work.

**2019 Sub-Project Scope of Work:**

The scope of work includes design and construction to rehabilitate culverts, including repair concrete, replace railing, and guardrail for the West College Avenue (CTH ZZ) culverts at 34<sup>th</sup> Street and 31<sup>st</sup> Street over branch of the Root River in the cities of Greenfield and Franklin. It will also include concrete walls, parapets, and curbs-surface repair, and concrete cracks injection/repairs. If the project is not approved, Milwaukee County will continue risking a serious safety hazard.

**2020-2023 Scope of Work:**

None.

Amend Org. Unit 1940-1945 – Appropriation for Contingencies as follows:

(1B003)

Org Unit No: WH10801 & 1940-1945

Org. Name: New Capital and Appropriation for Contingencies

Date: October 25, 2018

- Transfer \$250,000 from the Unallocated Appropriation for Contingencies to an Allocated Contingency account within the same Org. Unit.

Amend the narrative language for Org. Unit No. 1940-1945 – Appropriation for Contingencies as follows:

The Allocated Contingency account within the Appropriation for Contingencies contains \$250,000 that is earmarked for Capital Improvement Project WH10801 - W. College Ave. (31<sup>st</sup>/34<sup>th</sup>) Box Culvert/Railing Repairs. The Director of Transportation may request the County Board to provide the funds if needed to make critical public safety repairs if no other non-tax levy source of funds are available.

This amendment would have no tax levy impact.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
WH10801	W. College Ave. (31 <sup>st</sup> /34 <sup>th</sup> ) Box Culvert/Railing Repairs	\$0	\$0	\$0
1940-1945	Appropriation for Contingencies (Unallocated)	(\$0)	\$0	(\$0)
<b>TOTALS:</b>		\$0	\$0	\$0

*If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.*

FINANCE AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.	X	
Haas		X
Cullen		X
Moore Omokunde		X
Taylor	X	
Wasserman		X
<b>Schmitt Chairperson</b>	X	
<b>TOTALS:</b>	3	4

*Fails 3-4*