

From the Undersheriff, Office of the Sheriff, requesting retroactive authorization to execute an Agreement with the State of Wisconsin Department of Transportation in the amount of \$528,504.04, to mitigate traffic impacts and ensure emergency response capabilities during the Interstate 94 North South Project (North Segment) for the period effective September 4, 2018, through December 31, 2019, by recommending adoption of the following:

A RESOLUTION

WHEREAS, the State of Wisconsin Department of Transportation (WisDOT) has authorized funding for the Interstate (I)-94 North South Project (North Segment) with the project area identified as I-94 from the Milwaukee County Line on the south, College Avenue on the north, and local alternate route streets within two miles of the I-94 roadways; and

WHEREAS, WisDOT has requested the implementation of a comprehensive and cost-effective transportation management plan that will ensure the safety, accessibility, and mobility for the traveling public in the project area; and

WHEREAS, WisDOT requires that the contract be executed for the period effective September 4, 2018, to December 31, 2019; and

WHEREAS, the Office of the Sheriff agrees to maintain a properly trained sheriff deputy patrol dedicated to the project area for first and second shifts: 16 hours per day, seven days a week, between September 4, 2018, and December 31, 2019; and

WHEREAS, the Office of the Sheriff will bill the WisDOT for deputy sheriff straight time with overhead included at \$49.12 per hour in 2018, and \$50.12 per hour in 2019; and

WHEREAS, the Office of the Sheriff will bill the WisDOT for deputy sheriff overtime at \$55.21 per hour in 2018, and \$56.53 per hour in 2019; and

WHEREAS, the Office of the Sheriff will provide a properly equipped enhanced construction patrol vehicle and squads with the cost of fuel and maintenance to be billed at actual cost not-to-exceed \$18,100 in 2018, and not-to-exceed \$55,900 in 2019; and

WHEREAS, the Committee on Finance and Audit, at its meeting of October 29, 2018, recommended adoption of File No. 18-717 (vote 7-0); now, therefore,

BE IT RESOLVED, the Office of the Sheriff is hereby authorized to execute an Agreement with the State of Wisconsin Department of Transportation in the amount of \$528,504.04 for the Interstate 94 North South Project (North Segment) for the period effective September 4, 2018, through December 31, 2019.

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