



October 2018 Board Cycle

Milwaukee County Parks
9480 Watertown Plank Rd.
Wauwatosa, WI 53226
(414) 257-PARK

Date: September 17, 2018
To: Theodore Lipscomb, Sr., Chairman, County Board of Supervisors
From: Guy Smith, CPRP, Parks Director
Subject: **Fund Transfer to award Pulaski Futsal Project, WP630 (INFORMATION)**

Issue

The Director of Parks is requesting an appropriation transfer of \$36,000 to increase expenditure authority for Project WP63001 Pulaski Park Futsal Court. Financing is being provided from the operating organization associated with the Parks Bike Trails Trust Fund.

Background

The 2016 Budget included an appropriation of \$150,000 within the Office of Government Affairs for the purpose of leveraging a matching contribution from the City of Milwaukee to support the creation of a Community Identification (ID) Program. The passage of 2015 Wisconsin Act 374 ("Wisconsin Act 374") regulates the production and use of photo ID cards by local units of government. Wisconsin Act 374 prevented the development of a Community ID Program. Therefore, the funds initially earmarked for the Community ID Program were available for other purposes.

In December 2016, County Board Resolution File 16-737 transferred the funding that was initially earmarked for the Community ID Program to Project WP63001 Pulaski Futsal Court (\$110,000) and the remaining funds were transferred to Project WP63101 Baseball Field Improvements.

Project WP63001 Pulaski Futsal Court

The Parks Department, in conjunction with DAS Architecture and Engineering staff, has completed a design to convert the existing tennis courts at Pulaski Park into one fenced Futsal court. The original project allocation has not been sufficient to cover the bids received to construct this project in the current competitive bidding climate. Staff has worked to value-engineer the project in order to ensure that all possible cost efficiencies are



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achieved within the project, and the project was bid as an alternate to the Milwaukee Metropolitan Sewerage District (MMSD) channel removal project to maximize efficiencies in labor and materials.

This fund transfer will move the necessary \$36,000 from the operating organization associated with the Parks Bike Trails Trust Fund in order to cover project elements that relate to park paths, grading, and other applicable scope elements.

This transfer has no tax levy impact.

Recommendation

No action requested. Informational item unless further action required.

Prepared By: Sarah Toomsen, Interim Chief of Planning and Development, Milwaukee County Parks

Approved By: Guy Smith, CPRP, Parks Director



Attachments:

- Attachment 1 – Fund Transfer

Copy:

- Chris Abele, County Executive
- Raisa Koltun, Chief of Staff, County Executive's Office
- Jason Haas, Parks, Energy & Environment Chair, Supervisor District 14
- Marina Dimitrijevic, Supervisor District 4
- Kelly Bablitch, Chief of Staff, County Board of Supervisors
- Kelsey Evans, Committee Coordinator, Office of the County Clerk
- Emily Peterson, Research & Policy Analyst, Office of the Comptroller
- Jeremy Lucas, Fiscal Mgt. Analyst, Admin & Fiscal Affairs/DAS

