

2019 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
1000A	County Board	00080501	CountyBoardChairmanU	Elected	1.00	\$37,480	\$2,868	\$40,348
1000A	County Board	00080502	CountyBrdSupv1stVicU	Elected	1.00	\$24,986	\$1,910	\$26,896
1000A	County Board	00080503	CountyBrdSupv2ndVicU	Elected	1.00	\$24,986	\$1,910	\$26,896
1000A	County Board	00080504	CountyBrdSupvMemberU	Elected	14.00	\$349,804	\$26,740	\$376,544
1000A	County Board	00080505	CountyBrdFPACChairmanU	Elected	1.00	\$31,232	\$2,390	\$33,622
1000A	County Board	00085291	Adm Sec 2-Exec Sec	Full-Time	1.00	\$49,092	\$3,754	\$52,846
1000A	County Board	00085495	Adm Sec Public Inf Mgr	Full-Time	1.00	\$59,312	\$4,534	\$63,846
1000A	County Board	00087694	Adm Sec Legislative Asst 3	Full-Time	7.00	\$240,064	\$18,390	\$258,454
1000A	County Board	11002024	Admin Sec Chief of Staff	Full-Time	1.00	\$104,792	\$8,014	\$112,806
1000A	County Board	00086681	Adm Sec1- Office Asst 1 Hrly	Hourly/Seasonal/Pool/etc	1.00	\$27,312	\$2,082	\$29,394
1000A	County Board	ZZ057	Legislative Asst - Hrly	Hourly/Seasonal/Pool/etc	0.50	\$16,844	\$1,286	\$18,130
1011A	County Executive	00081800	County Executive	Elected	1.00	\$131,054	\$9,859	\$140,913
1011A	County Executive	00084795	Director of LegislativeAffai	Full-Time	1.00	\$65,456	\$5,002	\$70,458
1011A	County Executive	00089947	Specialist Constituent Svrs	Full-Time	1.00	\$47,170	\$3,610	\$50,780
1011A	County Executive	11001018	Deputy Chief Staff	Full-Time	1.00	\$89,324	\$6,832	\$96,156
1011A	County Executive	11001020	Director Communication	Full-Time	1.00	\$80,816	\$6,182	\$86,998
1011A	County Executive	11001021	Director Community Relation	Full-Time	1.00	\$65,456	\$5,002	\$70,458
1011A	County Executive	11002009	Director Strategic Planning-	Full-Time	1.00	\$95,830	\$7,326	\$103,156
1011A	County Executive	11003016	Chief Staff	Full-Time	1.00	\$106,144	\$8,128	\$114,272
1011A	County Executive	61018009	Sr Assist Administration U	Full-Time	1.00	\$40,052	\$3,066	\$43,118
1011A	County Executive	SALADJ	Salary Adjustment	Technical	0.24	\$18,912	\$1,452	\$20,364
1020A	Intergovernmental Relations	12011023	Liaison Governmt Affairs	Full-Time	1.00	\$87,792	\$6,706	\$94,498
1020A	Intergovernmental Relations	SALADJ	Salary Adjustment	Technical	0.05	\$3,708	\$276	\$3,984
1021A	Veterans Services	00001001	Assistant Administrative P	Full-Time	1.00	\$42,532	\$3,248	\$45,780
1021A	Veterans Services	00076881	Officer Veterans Service-	Full-Time	1.00	\$75,286	\$5,756	\$81,042
1021A	Veterans Services	00083400	Vets Serv Comm Member	Hourly/Seasonal/Pool/etc	3.00	\$2,870	\$220	\$3,090
1021A	Veterans Services	VANDT	Vacancy & Turnover	Technical	(0.07)	(\$3,948)	(\$300)	(\$4,248)
1090	African American Affairs	00012205	Grant Coordinator-	Full-Time	1.00	\$74,208	\$5,676	\$79,884
1090	African American Affairs	00012348	Analyst Reserach - OAAA	Full-Time	1.00	\$50,260	\$3,844	\$54,104
1090	African American Affairs	00081301	Research and Program Manager	Full-Time	1.00	\$68,026	\$5,206	\$73,232
1090	African American Affairs	11004030	Director OAAA	Full-Time	1.00	\$123,026	\$9,404	\$132,430
1090	African American Affairs	21011013	Coordinator Community Engage	Full-Time	1.00	\$64,898	\$4,962	\$69,860
1090	African American Affairs	ZZ0050	Executive Assistant OAAA	Full-Time	1.00	\$48,220	\$3,688	\$51,908
1090	African American Affairs	VANDT	Vacancy & Turnover	Technical	(0.07)	(\$4,956)	(\$384)	(\$5,340)
1120A	Personnel Review Board	00001000	Assistant Administrative	Full-Time	1.00	\$39,118	\$2,998	\$42,116
1120A	Personnel Review Board	00059904	Paralegal NM	Full-Time	1.00	\$50,898	\$3,896	\$54,794
1120A	Personnel Review Board	11011022	Admin PRB Ethic Borad	Full-Time	1.00	\$84,648	\$6,482	\$91,130
1120A	Personnel Review Board	00083000	Civil Serv Comm Member	Hourly/Seasonal/Pool/etc	5.00	\$9,572	\$738	\$10,310
1120A	Personnel Review Board	00083900	PRB Member	Hourly/Seasonal/Pool/etc	5.00	\$17,872	\$1,364	\$19,236
1120A	Personnel Review Board	VANDT	Vacancy & Turnover	Technical	(0.25)	(\$12,636)	(\$960)	(\$13,596)
1130	Corporation Counsel	00000169	Assistant Legal-	Full-Time	1.00	\$43,674	\$3,348	\$47,022
1130	Corporation Counsel	00010839	Sr Coordinator Office-	Full-Time	1.00	\$68,026	\$5,206	\$73,232

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1130	Corporation Counsel	00059210	Deputy Corporation Counsel	Full-Time	2.00	\$220,286	\$16,854	\$237,140
1130	Corporation Counsel	00059249	Assistant Corporation Counsel	Full-Time	11.00	\$1,077,264	\$82,392	\$1,159,656
1130	Corporation Counsel	00059900	Paralegal-	Full-Time	7.00	\$369,094	\$28,220	\$397,314
1130	Corporation Counsel	11006009	Chief Corp Counsel	Full-Time	1.00	\$143,532	\$10,039	\$153,571
1130	Corporation Counsel	SALADJ	Salary Adjustment	Technical	0.23	\$18,588	\$1,416	\$20,004
1130	Corporation Counsel	VANDT	Vacancy & Turnover	Technical	(0.50)	(\$41,556)	(\$3,180)	(\$44,736)
1140	Human Resources	00000014	Receptionist-	Full-Time	1.00	\$33,468	\$2,560	\$36,028
1140	Human Resources	00000019	Mgmt Asst - Human Res	Full-Time	6.00	\$255,332	\$19,528	\$274,860
1140	Human Resources	00000032	Clerical Spec HR (NR)	Full-Time	1.00	\$34,872	\$2,664	\$37,536
1140	Human Resources	00000035	Clerical Spec HR - ERS (NR)	Full-Time	2.00	\$73,314	\$5,610	\$78,924
1140	Human Resources	00000106	Assistant Administrative HR	Full-Time	1.00	\$43,674	\$3,348	\$47,022
1140	Human Resources	00000110	Analyst Retirement	Full-Time	4.00	\$188,796	\$14,452	\$203,248
1140	Human Resources	00000119	Assistant Employment	Full-Time	2.00	\$85,974	\$6,574	\$92,548
1140	Human Resources	00000300	Coordinator Employee Training	Full-Time	1.00	\$48,106	\$3,686	\$51,792
1140	Human Resources	00000701	Sr Assistant Executive-	Full-Time	1.00	\$59,312	\$4,534	\$63,846
1140	Human Resources	00001991	Coordinator Office Admin	Full-Time	1.00	\$43,674	\$3,348	\$47,022
1140	Human Resources	00004701	Sr Analyst FinancialRetiremnt-	Full-Time	1.00	\$81,000	\$6,196	\$87,196
1140	Human Resources	00004706	Analyst Financial Retirement	Full-Time	1.00	\$59,312	\$4,534	\$63,846
1140	Human Resources	00004888	Manager Info System Retirement	Full-Time	1.00	\$64,898	\$4,962	\$69,860
1140	Human Resources	00004896	Coordinator Wellness	Full-Time	1.00	\$64,898	\$4,962	\$69,860
1140	Human Resources	00004926	Manager Benefits and HRIS	Full-Time	1.00	\$88,390	\$6,764	\$95,154
1140	Human Resources	00004963	Manager Training Development-	Full-Time	1.00	\$77,284	\$5,910	\$83,194
1140	Human Resources	00004965	Specialist Devel and Training	Full-Time	1.00	\$68,026	\$5,206	\$73,232
1140	Human Resources	00005510	Human Res Analyst 2 - Bil/Span	Full-Time	1.00	\$47,170	\$3,610	\$50,780
1140	Human Resources	00005663	Analyst Data Quality Retire	Full-Time	1.00	\$56,014	\$4,284	\$60,298
1140	Human Resources	00005730	Generalist Human Resources	Full-Time	1.00	\$62,142	\$4,754	\$66,896
1140	Human Resources	00005736	Coordinator Pre-Employment	Full-Time	1.00	\$68,026	\$5,206	\$73,232
1140	Human Resources	00005760	Human Res Analyst 2 - Emp Ben	Full-Time	2.00	\$101,456	\$7,754	\$109,210
1140	Human Resources	00005766	Recruitment Representative	Full-Time	3.00	\$148,570	\$11,374	\$159,944
1140	Human Resources	00005781	Lead Compensation Analyst	Full-Time	1.00	\$81,000	\$6,196	\$87,196
1140	Human Resources	00005786	Assistant Compensation/HRIS	Full-Time	1.00	\$41,700	\$3,194	\$44,894
1140	Human Resources	00005788	Specialist HR Systems/Comp	Full-Time	2.00	\$101,456	\$7,754	\$109,210
1140	Human Resources	00076637	Human Res Business Partner	Full-Time	9.00	\$649,176	\$49,628	\$698,804
1140	Human Resources	00086553	Coordinator LMS Training-	Full-Time	1.00	\$58,558	\$4,482	\$63,040
1140	Human Resources	00089931	Director Retire Plan Services	Full-Time	1.00	\$128,026	\$9,792	\$137,818
1140	Human Resources	11002010	Chief Human Resources Officer-	Full-Time	1.00	\$140,064	\$9,989	\$150,053
1140	Human Resources	11002011	Director Employee Relations-	Full-Time	1.00	\$128,026	\$9,792	\$137,818
1140	Human Resources	11004034	Dir HR Ops and Tal Acq	Full-Time	1.00	\$127,896	\$9,790	\$137,686
1140	Human Resources	11005050	Director of Comp and HRIS	Full-Time	1.00	\$127,896	\$9,790	\$137,686
1140	Human Resources	11005051	Director of Benefits	Full-Time	1.00	\$128,026	\$9,792	\$137,818
1140	Human Resources	12010015	Mangr Human Resources	Full-Time	1.00	\$81,000	\$6,196	\$87,196
1140	Human Resources	12010017	Mgr Recruitment	Full-Time	1.00	\$92,116	\$7,052	\$99,168

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1140	Human Resources	12011018	Manager Retire Services	Full-Time	1.00	\$88,960	\$6,806	\$95,766
1140	Human Resources	21009030	Manager Progr Leave ADA Compl	Full-Time	1.00	\$67,376	\$5,154	\$72,530
1140	Human Resources	ZZ073	Sr Pensn Rsrch & Complinc Anlyst	Full-Time	1.00	\$74,208	\$5,676	\$79,884
1140	Human Resources	SALADJ	Salary Adjustment	Technical	0.11	\$6,864	\$516	\$7,380
1140	Human Resources	VANDT	Vacancy & Turnover	Technical	(1.56)	(\$97,344)	(\$7,440)	(\$104,784)
1150	DAS - Risk Management	00005894	Manager Loss Control	Full-Time	1.00	\$84,728	\$6,480	\$91,208
1150	DAS - Risk Management	00018409	Program Safety Manager	Full-Time	1.00	\$77,284	\$5,910	\$83,194
1150	DAS - Risk Management	00086508	Specialist Safety	Full-Time	3.00	\$161,620	\$12,352	\$173,972
1150	DAS - Risk Management	11004029	Director Risk Mngmt	Full-Time	1.00	\$105,520	\$8,076	\$113,596
1150	DAS - Risk Management	21011011	Mgr Program Claims U	Full-Time	1.00	\$68,026	\$5,206	\$73,232
1150	DAS - Risk Management	VANDT	Vacancy & Turnover	Technical	(0.07)	(\$5,496)	(\$420)	(\$5,916)
1151	DAS - General Fund	00000004	Office Supp Asst 1	Full-Time	1.00	\$26,688	\$2,040	\$28,728
1151	DAS - General Fund	00000010	Analyst Business Systems	Full-Time	1.00	\$62,142	\$4,754	\$66,896
1151	DAS - General Fund	00000014	Receptionist-	Full-Time	1.00	\$38,988	\$2,986	\$41,974
1151	DAS - General Fund	00000087	Admin Spec - DHS-NR	Full-Time	1.00	\$44,142	\$3,378	\$47,520
1151	DAS - General Fund	00000089	Admin Spec - Procurement	Full-Time	1.00	\$42,792	\$3,296	\$46,088
1151	DAS - General Fund	00000125	Office Supp Asst 2 NM	Full-Time	2.00	\$70,014	\$5,352	\$75,366
1151	DAS - General Fund	00000462	Clerk Records Management	Full-Time	1.00	\$40,844	\$3,128	\$43,972
1151	DAS - General Fund	00000701	Sr Assistant Executive-	Full-Time	1.00	\$58,558	\$4,482	\$63,040
1151	DAS - General Fund	00000702	Coordinator Administrative-	Full-Time	1.00	\$47,170	\$3,610	\$50,780
1151	DAS - General Fund	00001001	Assistant Administrative P	Full-Time	2.00	\$78,480	\$6,012	\$84,492
1151	DAS - General Fund	00001299	Clerical Spec DPW	Full-Time	1.00	\$34,352	\$2,624	\$36,976
1151	DAS - General Fund	00004203	Associate Accountant-	Full-Time	2.00	\$90,804	\$6,958	\$97,762
1151	DAS - General Fund	00004364	Analyst Fiscal and Budget	Full-Time	1.00	\$54,104	\$4,132	\$58,236
1151	DAS - General Fund	00004413	Sr Analyst Fiscal and Budget	Full-Time	2.00	\$136,376	\$10,428	\$146,804
1151	DAS - General Fund	00004964	Mgr Analysis and Strategy CBDP	Full-Time	1.00	\$71,090	\$5,432	\$76,522
1151	DAS - General Fund	00005851	Buyer 2	Full-Time	2.00	\$98,184	\$7,518	\$105,702
1151	DAS - General Fund	00006625	Disribution Assistant-	Full-Time	2.00	\$68,090	\$5,208	\$73,298
1151	DAS - General Fund	00006626	Stores And Distrib Asst 1	Full-Time	1.00	\$35,130	\$2,688	\$37,818
1151	DAS - General Fund	00008601	Sr Mngr Operations and Budget-	Full-Time	1.00	\$100,766	\$7,712	\$108,478
1151	DAS - General Fund	00008606	Principal Architect-	Full-Time	1.00	\$92,116	\$7,052	\$99,168
1151	DAS - General Fund	00008611	Principal Engineer Civil-	Full-Time	1.00	\$106,962	\$8,182	\$115,144
1151	DAS - General Fund	00009419	Coordinator Budget Capital	Full-Time	1.00	\$100,766	\$7,712	\$108,478
1151	DAS - General Fund	00010842	Sr Analyst GIS-	Full-Time	1.00	\$75,466	\$5,768	\$81,234
1151	DAS - General Fund	00010858	GIS Technician	Full-Time	1.00	\$39,792	\$3,040	\$42,832
1151	DAS - General Fund	00011271	Specialist Facilities Mgmt	Full-Time	1.00	\$54,350	\$4,156	\$58,506
1151	DAS - General Fund	00012221	Sr Analyst Budget and Mgmt-	Full-Time	2.00	\$124,284	\$9,508	\$133,792
1151	DAS - General Fund	00012223	Analyst Budget and Mgmt	Full-Time	4.00	\$220,236	\$16,832	\$237,068
1151	DAS - General Fund	00012225	Operating Budget Manager	Full-Time	1.00	\$84,728	\$6,480	\$91,208
1151	DAS - General Fund	00012246	Manager Financial CBO-	Full-Time	2.00	\$158,284	\$12,106	\$170,390
1151	DAS - General Fund	00012917	Analyst Procurement Compliance	Full-Time	1.00	\$57,130	\$4,374	\$61,504
1151	DAS - General Fund	00012918	Analyst Analysis and Strategy	Full-Time	1.00	\$57,130	\$4,374	\$61,504

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1151	DAS - General Fund	00013542	Facilities Grounds Worker 1 NM	Full-Time	14.00	\$523,910	\$40,058	\$563,968
1151	DAS - General Fund	00013622	Lead Facilities Grounds Worker	Full-Time	2.00	\$91,392	\$6,998	\$98,390
1151	DAS - General Fund	00013623	Facilities Grounds Worker 2 NM	Full-Time	10.00	\$426,072	\$32,584	\$458,656
1151	DAS - General Fund	00018222	Analyst GIS-	Full-Time	2.00	\$117,492	\$8,986	\$126,478
1151	DAS - General Fund	00020105	Procurement Director	Full-Time	1.00	\$116,362	\$8,908	\$125,270
1151	DAS - General Fund	00020236	Principal Engineer Airport-	Full-Time	1.00	\$100,766	\$7,712	\$108,478
1151	DAS - General Fund	00020237	Principal Facilities CA-	Full-Time	1.00	\$95,844	\$7,336	\$103,180
1151	DAS - General Fund	00020246	Principal Engineer Environmnt-	Full-Time	1.00	\$106,962	\$8,182	\$115,144
1151	DAS - General Fund	00020270	Facilities Grounds Supv	Full-Time	2.00	\$104,728	\$8,000	\$112,728
1151	DAS - General Fund	00020333	Bldg Systems Specialist	Full-Time	1.00	\$50,078	\$3,832	\$53,910
1151	DAS - General Fund	00020400	Mechanical Mtce Supt	Full-Time	1.00	\$64,898	\$4,962	\$69,860
1151	DAS - General Fund	00020401	Planner Space	Full-Time	2.00	\$124,284	\$9,508	\$133,792
1151	DAS - General Fund	00020490	Climate Control Lead	Full-Time	1.00	\$90,560	\$6,924	\$97,484
1151	DAS - General Fund	00020500	Carpenter	Full-Time	5.00	\$359,610	\$27,480	\$387,090
1151	DAS - General Fund	00020700	Carpenter Supv	Full-Time	2.00	\$158,212	\$12,104	\$170,316
1151	DAS - General Fund	00021000	Painter Bldgs	Full-Time	2.00	\$124,648	\$9,552	\$134,200
1151	DAS - General Fund	00021560	Painter Supv	Full-Time	1.00	\$63,936	\$4,886	\$68,822
1151	DAS - General Fund	00023800	Electrical Mech	Full-Time	7.00	\$475,006	\$36,358	\$511,364
1151	DAS - General Fund	00023801	Electrical Mech Dot	Full-Time	1.00	\$67,858	\$5,194	\$73,052
1151	DAS - General Fund	00023802	Inspector Electrical	Full-Time	1.00	\$67,858	\$5,194	\$73,052
1151	DAS - General Fund	00024000	Electrical Mech Supv	Full-Time	1.00	\$74,700	\$5,716	\$80,416
1151	DAS - General Fund	00024500	Sheet Metal Worker	Full-Time	2.00	\$160,052	\$12,236	\$172,288
1151	DAS - General Fund	00025300	Plumber	Full-Time	4.00	\$321,984	\$24,624	\$346,608
1151	DAS - General Fund	00025400	Plumber Supv	Full-Time	2.00	\$180,312	\$13,792	\$194,104
1151	DAS - General Fund	00026400	Machinist-	Full-Time	4.00	\$244,576	\$18,704	\$263,280
1151	DAS - General Fund	00026410	Machinist Lead-	Full-Time	1.00	\$67,260	\$5,144	\$72,404
1151	DAS - General Fund	00026500	Refrigeration Mech	Full-Time	2.00	\$164,624	\$12,596	\$177,220
1151	DAS - General Fund	00027250	Steamfitter Supv	Full-Time	1.00	\$94,662	\$7,246	\$101,908
1151	DAS - General Fund	00027270	Steamfitter Welder	Full-Time	2.00	\$164,624	\$12,596	\$177,220
1151	DAS - General Fund	00027281	Inspector Mechanical Systems	Full-Time	1.00	\$82,312	\$6,298	\$88,610
1151	DAS - General Fund	00035364	Sr Architect-	Full-Time	2.00	\$177,456	\$13,582	\$191,038
1151	DAS - General Fund	00035365	Architect	Full-Time	2.00	\$155,892	\$11,924	\$167,816
1151	DAS - General Fund	00035366	Property Assess Program Mngr	Full-Time	1.00	\$84,728	\$6,480	\$91,208
1151	DAS - General Fund	00035601	Writer Specification-	Full-Time	1.00	\$74,560	\$5,702	\$80,262
1151	DAS - General Fund	00035721	Engnrng Tech Surveyor NM	Full-Time	2.00	\$123,846	\$9,468	\$133,314
1151	DAS - General Fund	00035731	Designer Architectural	Full-Time	1.00	\$53,430	\$4,090	\$57,520
1151	DAS - General Fund	00035741	Coordinator Construction	Full-Time	5.00	\$311,594	\$23,852	\$335,446
1151	DAS - General Fund	00035751	Engineer NM	Full-Time	6.00	\$402,358	\$30,760	\$433,118
1151	DAS - General Fund	00035771	Manager GIS-	Full-Time	1.00	\$77,284	\$5,910	\$83,194
1151	DAS - General Fund	00035811	Sr Engineer Mechanical-	Full-Time	1.00	\$92,494	\$7,076	\$99,570
1151	DAS - General Fund	00035841	Sr Engineer Civil-	Full-Time	2.00	\$181,220	\$13,868	\$195,088
1151	DAS - General Fund	00035852	Sr Engineer Environment-	Full-Time	1.00	\$86,846	\$6,648	\$93,494

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1151	DAS - General Fund	00035871	Sr Engineer Electrical-	Full-Time	2.00	\$185,038	\$14,168	\$199,206
1151	DAS - General Fund	00035872	Sr Engineer Construction-	Full-Time	2.00	\$179,338	\$13,726	\$193,064
1151	DAS - General Fund	00035881	Engineer Administrative	Full-Time	1.00	\$86,846	\$6,648	\$93,494
1151	DAS - General Fund	00036249	Supervisor Office Management-	Full-Time	1.00	\$54,104	\$4,132	\$58,236
1151	DAS - General Fund	00040046	Manager Environment Compl-	Full-Time	1.00	\$77,638	\$5,946	\$83,584
1151	DAS - General Fund	00040251	Coordinator Maint Services	Full-Time	1.00	\$58,558	\$4,482	\$63,040
1151	DAS - General Fund	00040450	Park Maint Wrkr Mudmix	Full-Time	1.00	\$56,258	\$4,310	\$60,568
1151	DAS - General Fund	00041530	Disabilities Recreation Mgr	Full-Time	1.00	\$52,364	\$4,000	\$56,364
1151	DAS - General Fund	00055729	Analyst Construction Compli	Full-Time	1.00	\$57,130	\$4,374	\$61,504
1151	DAS - General Fund	00065882	Manager Grounds Facilities	Full-Time	1.00	\$77,284	\$5,910	\$83,194
1151	DAS - General Fund	00076753	Director Ops and Mtc	Full-Time	1.00	\$101,506	\$7,766	\$109,272
1151	DAS - General Fund	00076765	Mechanical Service Manager	Full-Time	1.00	\$88,454	\$6,766	\$95,220
1151	DAS - General Fund	00076947	Manager Construction Comp CBDP	Full-Time	1.00	\$71,090	\$5,432	\$76,522
1151	DAS - General Fund	00084806	Coordinator Graphic Svcs-	Full-Time	1.00	\$54,350	\$4,156	\$58,506
1151	DAS - General Fund	00086171	Manager Proj EconDev-	Full-Time	1.00	\$74,208	\$5,676	\$79,884
1151	DAS - General Fund	00086173	Manager Procurement Comp CBDP	Full-Time	1.00	\$71,090	\$5,432	\$76,522
1151	DAS - General Fund	00086175	Assc Manager Proj Econ Dev NM	Full-Time	3.00	\$201,858	\$15,432	\$217,290
1151	DAS - General Fund	00089944	Director of Facilities Plan	Full-Time	1.00	\$95,844	\$7,336	\$103,180
1151	DAS - General Fund	11001022	Director Disability Svcs	Full-Time	1.00	\$80,636	\$6,168	\$86,804
1151	DAS - General Fund	11001023	Director Sustain	Full-Time	1.00	\$81,884	\$6,262	\$88,146
1151	DAS - General Fund	11002012	Director Budget and Mgmt	Full-Time	1.00	\$121,820	\$9,324	\$131,144
1151	DAS - General Fund	11002014	Exec Dir Admin Services-	Full-Time	1.00	\$136,624	\$9,947	\$146,571
1151	DAS - General Fund	11002033	Dir Facilities Management	Full-Time	1.00	\$129,676	\$9,843	\$139,519
1151	DAS - General Fund	11003013	Director Operations U-	Full-Time	1.00	\$119,872	\$9,170	\$129,042
1151	DAS - General Fund	11004025	Director Bus Development	Full-Time	1.00	\$123,130	\$9,416	\$132,546
1151	DAS - General Fund	11005034	Director Architecture Engrnr	Full-Time	1.00	\$117,596	\$8,988	\$126,584
1151	DAS - General Fund	11005041	Director Economic Develop	Full-Time	1.00	\$105,102	\$8,038	\$113,140
1151	DAS - General Fund	21013002	Manag Contracts	Full-Time	3.00	\$222,376	\$17,002	\$239,378
1151	DAS - General Fund	ZZ058	Systems Administrator	Full-Time	1.00	\$66,688	\$5,092	\$71,780
1151	DAS - General Fund	ZZ059	Continuous Improvement Manager	Full-Time	1.00	\$92,116	\$7,052	\$99,168
1151	DAS - General Fund	ZZ081	Energy Efficiency Program Mgr	Full-Time	1.00	\$92,116	\$7,052	\$99,168
1151	DAS - General Fund	ZZ084	Digital Coordinator	Full-Time	1.00	\$81,000	\$6,196	\$87,196
1151	DAS - General Fund	00010859	GIS Intern	Hourly/Seasonal/Pool/etc	1.00	\$23,726	\$1,808	\$25,534
1151	DAS - General Fund	OTIME	Overtime	Technical	4.50	\$294,192	\$22,500	\$316,692
1151	DAS - General Fund	SALADJ	Salary Adjustment	Technical	1.59	\$104,004	\$7,944	\$111,948
1151	DAS - General Fund	VANDT	Vacancy & Turnover	Technical	(6.28)	(\$410,772)	(\$31,416)	(\$442,188)
1160	DAS - IMSD	00000041	Adm Asst	Full-Time	1.00	\$45,156	\$3,454	\$48,610
1160	DAS - IMSD	00000333	IT Manager - Service Desk	Full-Time	1.00	\$84,728	\$6,480	\$91,208
1160	DAS - IMSD	00000337	Manager Business Solutions-	Full-Time	1.00	\$92,116	\$7,052	\$99,168
1160	DAS - IMSD	00000338	Project Manager IT-	Full-Time	2.00	\$184,232	\$14,104	\$198,336
1160	DAS - IMSD	00002750	Analyst Business Develop IT	Full-Time	5.00	\$408,260	\$31,234	\$439,494
1160	DAS - IMSD	00010847	Analyst Appls System IT III	Full-Time	8.00	\$658,482	\$50,374	\$708,856

2019 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
1160	DAS - IMSD	00010848	Analyst Appls System IT II	Full-Time	2.00	\$129,310	\$9,894	\$139,204
1160	DAS - IMSD	00010849	Analyst Appls System IT I	Full-Time	4.00	\$199,228	\$15,230	\$214,458
1160	DAS - IMSD	00021001	Admin Contracts	Full-Time	1.00	\$77,284	\$5,910	\$83,194
1160	DAS - IMSD	00040399	Specialist POS - Zoo	Full-Time	1.00	\$48,106	\$3,686	\$51,792
1160	DAS - IMSD	00065620	Network Tech Specialist 4	Full-Time	1.00	\$71,988	\$5,490	\$77,478
1160	DAS - IMSD	00065623	Sr. Network Engineer	Full-Time	2.00	\$156,518	\$11,974	\$168,492
1160	DAS - IMSD	00065624	Systems Engineer	Full-Time	4.00	\$343,144	\$26,246	\$369,390
1160	DAS - IMSD	00065646	Analyst Technical Document IT	Full-Time	1.00	\$68,026	\$5,206	\$73,232
1160	DAS - IMSD	00065669	Lead Analyst IT End User	Full-Time	1.00	\$67,000	\$5,130	\$72,130
1160	DAS - IMSD	00065682	IT Client Support Specialist 2	Full-Time	2.00	\$112,496	\$8,620	\$121,116
1160	DAS - IMSD	00065684	Administrator Database	Full-Time	1.00	\$95,844	\$7,336	\$103,180
1160	DAS - IMSD	00065701	Analyst Security	Full-Time	1.00	\$84,728	\$6,480	\$91,208
1160	DAS - IMSD	11002029	Chief Technology Offic	Full-Time	1.00	\$133,598	\$9,897	\$143,495
1160	DAS - IMSD	11002031	Dir Applications IT	Full-Time	1.00	\$129,676	\$9,843	\$139,519
1160	DAS - IMSD	11002032	Director IT GovernanceStrategy	Full-Time	1.00	\$129,676	\$9,843	\$139,519
1160	DAS - IMSD	11005048	Dir Project Mgmt Office	Full-Time	1.00	\$129,676	\$9,843	\$139,519
1160	DAS - IMSD	11008003	Chief Info Officer	Full-Time	1.00	\$136,598	\$9,947	\$146,545
1160	DAS - IMSD	12013011	Mgr Network IT	Full-Time	1.00	\$103,026	\$7,884	\$110,910
1160	DAS - IMSD	12013024	Manager Secur Continuity IT	Full-Time	1.00	\$131,792	\$9,871	\$141,663
1160	DAS - IMSD	12013030	Manager Solution Desig Del	Full-Time	1.00	\$95,844	\$7,336	\$103,180
1160	DAS - IMSD	12013031	Mgr Data Center IT	Full-Time	1.00	\$102,636	\$7,856	\$110,492
1160	DAS - IMSD	12013032	Manager IT Apps	Full-Time	1.00	\$103,196	\$7,896	\$111,092
1160	DAS - IMSD	61010008	Intern IT	Hourly/Seasonal/Pool/etc	4.00	\$104,368	\$8,000	\$112,368
1160	DAS - IMSD	VANDT	Vacancy & Turnover	Technical	(1.98)	(\$167,988)	(\$12,840)	(\$180,828)
2000	Courts	00080200	Clerk Circuit Crt	Elected	1.00	\$126,882	\$9,714	\$136,596
2000	Courts	00000093	Assistant Executive-	Full-Time	2.00	\$108,208	\$8,264	\$116,472
2000	Courts	00000175	Supervisor Operations Ct-	Full-Time	5.00	\$251,300	\$19,220	\$270,520
2000	Courts	00000800	Sr Assistant Clerical-	Full-Time	68.00	\$2,325,794	\$177,940	\$2,503,734
2000	Courts	00001000	Assistant Administrative	Full-Time	3.00	\$110,918	\$8,484	\$119,402
2000	Courts	00001001	Assistant Administrative P	Full-Time	2.00	\$75,856	\$5,804	\$81,660
2000	Courts	00001281	Assistant Purchasing-	Full-Time	1.00	\$34,352	\$2,624	\$36,976
2000	Courts	00001282	Assistant Legal-	Full-Time	1.00	\$44,544	\$3,414	\$47,958
2000	Courts	00002401	Technician Audiovisual-	Full-Time	1.00	\$43,286	\$3,312	\$46,598
2000	Courts	00004036	Specialist Court Services-	Full-Time	2.00	\$79,584	\$6,080	\$85,664
2000	Courts	00004047	Assistant Accounting-	Full-Time	7.00	\$270,746	\$20,710	\$291,456
2000	Courts	00004048	Clerk Court Services-	Full-Time	8.00	\$286,976	\$21,954	\$308,930
2000	Courts	00004050	Clerk Cash-	Full-Time	3.00	\$89,574	\$6,858	\$96,432
2000	Courts	00004203	Associate Accountant-	Full-Time	1.00	\$46,260	\$3,544	\$49,804
2000	Courts	00004363	Accountant	Full-Time	3.00	\$166,132	\$12,700	\$178,832
2000	Courts	00004431	Supervisor Accounting-	Full-Time	1.00	\$64,898	\$4,962	\$69,860
2000	Courts	00008713	Asst Chief Deputy Clrk Div	Full-Time	2.00	\$152,090	\$11,628	\$163,718
2000	Courts	00008724	Asst Chief Deputy Clrk CivAdm	Full-Time	1.00	\$81,000	\$6,196	\$87,196

2019 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
2000	Courts	00008735	Asst Chief Deputy Clrk Probat	Full-Time	1.00	\$71,090	\$5,432	\$76,522
2000	Courts	00008745	Administrator Justice Center	Full-Time	1.00	\$88,390	\$6,764	\$95,154
2000	Courts	00008778	Deputy Clerk Court Jud Asst NM	Full-Time	96.00	\$4,777,086	\$365,682	\$5,142,768
2000	Courts	00008781	Coordinator Court-	Full-Time	5.00	\$322,712	\$24,680	\$347,392
2000	Courts	00009431	Coordinator Interpreter	Full-Time	1.00	\$64,898	\$4,962	\$69,860
2000	Courts	00010821	Deputy Administrator Division	Full-Time	6.00	\$362,780	\$27,748	\$390,528
2000	Courts	00012223	Analyst Budget and Mgmt	Full-Time	1.00	\$54,104	\$4,132	\$58,236
2000	Courts	00012347	Manager Operations Judicial-	Full-Time	1.00	\$84,728	\$6,480	\$91,208
2000	Courts	00012861	Specialist Clerical Cts-	Full-Time	31.00	\$1,185,046	\$90,608	\$1,275,654
2000	Courts	00053286	Interpreter-	Full-Time	1.00	\$55,428	\$4,244	\$59,672
2000	Courts	00059232	Counsel Legal	Full-Time	5.00	\$494,636	\$37,842	\$532,478
2000	Courts	00059501	Deputy Register Probate	Full-Time	2.00	\$220,988	\$16,910	\$237,898
2000	Courts	00059602	Commissioner Cir Ct Probate	Full-Time	1.00	\$120,534	\$9,220	\$129,754
2000	Courts	00059811	Asst Commissioner Fam Ct	Full-Time	8.00	\$818,340	\$62,596	\$880,936
2000	Courts	00059903	Paralegal-	Full-Time	1.00	\$55,428	\$4,244	\$59,672
2000	Courts	00065352	Coordinator Researcher Ct-	Full-Time	1.00	\$67,532	\$5,158	\$72,690
2000	Courts	00065813	Analyst IT-	Full-Time	1.00	\$58,960	\$4,506	\$63,466
2000	Courts	00066011	Manager Jury Services-	Full-Time	1.00	\$64,898	\$4,962	\$69,860
2000	Courts	00077271	Commissioner Fam Ct	Full-Time	1.00	\$127,742	\$9,778	\$137,520
2000	Courts	00077281	Deputy Commissioner Fam Ct	Full-Time	1.00	\$125,520	\$9,598	\$135,118
2000	Courts	00079121	Asst Chief Deputy Clerk Sr Adm	Full-Time	1.00	\$95,820	\$7,326	\$103,146
2000	Courts	00085052	Commissioner Cir Ct-	Full-Time	10.50	\$1,173,780	\$89,788	\$1,263,568
2000	Courts	11004046	Chief Deputy Circuit Court Clr	Full-Time	1.00	\$101,504	\$7,766	\$109,270
2000	Courts	12012049	Sr Mngr Financial	Full-Time	1.00	\$92,116	\$7,052	\$99,168
2000	Courts	12013010	Manag IT U	Full-Time	1.00	\$88,390	\$6,764	\$95,154
2000	Courts	12014001	Commissioner Presiding Cir Ct	Full-Time	1.00	\$116,442	\$8,908	\$125,350
2000	Courts	VANDT	Vacancy & Turnover	Technical	(12.43)	(\$645,696)	(\$49,392)	(\$695,088)
2430	Child Support Services	00000093	Assistant Executive-	Full-Time	1.00	\$52,182	\$3,988	\$56,170
2430	Child Support Services	00000111	Clerical Asst 1 NM	Full-Time	12.00	\$408,048	\$31,230	\$439,278
2430	Child Support Services	00000112	Clerical Asst 2 NM	Full-Time	2.00	\$70,520	\$5,380	\$75,900
2430	Child Support Services	00000125	Office Supp Asst 2 NM	Full-Time	24.00	\$832,264	\$63,636	\$895,900
2430	Child Support Services	00000482	Child Supp Asst	Full-Time	7.00	\$231,080	\$17,680	\$248,760
2430	Child Support Services	00000483	Child Supp Asst BI Sp	Full-Time	1.00	\$31,884	\$2,440	\$34,324
2430	Child Support Services	00000800	Sr Assistant Clerical-	Full-Time	2.00	\$66,026	\$5,050	\$71,076
2430	Child Support Services	00001001	Assistant Administrative P	Full-Time	2.00	\$75,856	\$5,804	\$81,660
2430	Child Support Services	00004052	Fiscal Asst 1 NM	Full-Time	2.00	\$68,534	\$5,246	\$73,780
2430	Child Support Services	00004053	Fiscal Asst 2 NM	Full-Time	12.00	\$432,126	\$33,064	\$465,190
2430	Child Support Services	00004757	Fiscal Coordinator	Full-Time	1.00	\$58,558	\$4,482	\$63,040
2430	Child Support Services	00008660	Comm Programs Grants Mgr	Full-Time	1.00	\$81,076	\$6,206	\$87,282
2430	Child Support Services	00008840	Child Supp Coord	Full-Time	2.00	\$97,870	\$7,492	\$105,362
2430	Child Support Services	00011910	Child Supp Supv	Full-Time	6.00	\$334,142	\$25,554	\$359,696
2430	Child Support Services	00011921	Paralegal Spec CSE	Full-Time	1.00	\$55,428	\$4,244	\$59,672

2019 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
2430	Child Support Services	00012520	Child Supp Specialist	Full-Time	14.00	\$551,482	\$42,278	\$593,760
2430	Child Support Services	00012521	Child Supp Spec Bil SP	Full-Time	1.00	\$36,402	\$2,792	\$39,194
2430	Child Support Services	00059259	Legal Counsel Admin - CSS	Full-Time	1.00	\$130,806	\$9,857	\$140,663
2430	Child Support Services	00059261	Legal Counsel Asst - Admin	Full-Time	1.00	\$95,844	\$7,336	\$103,180
2430	Child Support Services	00059281	Legal Cnsl Chld Supp 1 NM	Full-Time	13.00	\$1,216,022	\$92,980	\$1,309,002
2430	Child Support Services	00059902	Paralegal-Child Sup B/L SP	Full-Time	1.00	\$40,844	\$3,128	\$43,972
2430	Child Support Services	00059921	Paralegal-Child Sup	Full-Time	32.00	\$1,504,192	\$115,156	\$1,619,348
2430	Child Support Services	00077240	Mgr Operations Chldsprr	Full-Time	1.00	\$84,766	\$6,490	\$91,256
2430	Child Support Services	11005038	Executive Dir Child Support	Full-Time	1.00	\$128,012	\$9,792	\$137,804
2430	Child Support Services	12012028	Manager Financial Child Suppor	Full-Time	1.00	\$73,714	\$5,638	\$79,352
2430	Child Support Services	OTIME	Overtime	Technical	0.48	\$22,608	\$1,728	\$24,336
2430	Child Support Services	SHIFT	Shift Differential	Technical	2.66	\$125,316	\$9,576	\$134,892
2430	Child Support Services	VANDT	Vacancy & Turnover	Technical	(0.51)	(\$24,024)	(\$1,836)	(\$25,860)
2900	Pre-Trial Services	00008781	Coordinator Court-	Full-Time	1.00	\$62,142	\$4,754	\$66,896
2900	Pre-Trial Services	12010016	Mgr Operations Judicial U	Full-Time	1.00	\$77,284	\$5,910	\$83,194
2900	Pre-Trial Services	VANDT	Vacancy & Turnover	Technical	(0.02)	(\$1,584)	(\$120)	(\$1,704)
3010A	Election Commission	00065741	Coordinator ElectionCommission	Full-Time	1.00	\$58,558	\$4,482	\$63,040
3010A	Election Commission	00083501	Specialist Election Support	Full-Time	1.00	\$50,700	\$3,882	\$54,582
3010A	Election Commission	12010014	Director Election Comm	Full-Time	1.00	\$76,726	\$5,870	\$82,596
3010A	Election Commission	00002010	Election Clerk	Hourly/Seasonal/Pool/etc	1.00	\$35,480	\$2,714	\$38,194
3010A	Election Commission	00083500	Election Comm Member	Hourly/Seasonal/Pool/etc	2.80	\$6,858	\$540	\$7,398
3010A	Election Commission	VANDT	Vacancy & Turnover	Technical	(0.08)	(\$4,704)	(\$360)	(\$5,064)
3090A	County Treasurer	00081101	County Treasurer U	Elected	1.00	\$89,286	\$6,832	\$96,118
3090A	County Treasurer	00000112	Clerical Asst 2 NM	Full-Time	1.00	\$32,066	\$2,454	\$34,520
3090A	County Treasurer	00002020	Analyst Real Property-	Full-Time	1.00	\$44,054	\$3,364	\$47,418
3090A	County Treasurer	00004218	Manager Acct Treasury	Full-Time	1.00	\$95,844	\$7,336	\$103,180
3090A	County Treasurer	00004221	Assistant Accounting Treasury-	Full-Time	1.50	\$58,040	\$4,442	\$62,482
3090A	County Treasurer	00004222	Associate Accountant Treasury-	Full-Time	1.00	\$44,544	\$3,414	\$47,958
3090A	County Treasurer	00004223	Accountant Treasury-	Full-Time	1.00	\$51,702	\$3,960	\$55,662
3090A	County Treasurer	00004431	Supervisor Accounting-	Full-Time	1.00	\$64,898	\$4,962	\$69,860
3090A	County Treasurer	VANDT	Vacancy & Turnover	Technical	(0.12)	(\$6,720)	(\$516)	(\$7,236)
3270A	County Clerk	00080699	County Clerk U	Elected	1.00	\$89,286	\$6,832	\$96,118
3270A	County Clerk	00000800	Sr Assistant Clerical-	Full-Time	3.00	\$115,914	\$8,850	\$124,764
3270A	County Clerk	00001001	Assistant Administrative P	Full-Time	1.00	\$45,156	\$3,454	\$48,610
3270A	County Clerk	00004375	Specialist Accounting-	Full-Time	1.00	\$47,792	\$3,652	\$51,444
3270A	County Clerk	00084802	Admin Sec-Graphic Designer	Full-Time	1.00	\$54,350	\$4,156	\$58,506
3270A	County Clerk	12010013	Deputy Cty Clerk	Full-Time	1.00	\$66,636	\$5,092	\$71,728
3270A	County Clerk	21007006	Coord Committee	Full-Time	3.00	\$152,156	\$11,636	\$163,792
3270A	County Clerk	21009028	Manager Legislative Srvs Div	Full-Time	1.00	\$71,090	\$5,432	\$76,522
3270A	County Clerk	21009031	Coordinator Info County Clerk	Full-Time	1.00	\$58,558	\$4,482	\$63,040
3270A	County Clerk	VANDT	Vacancy & Turnover	Technical	(0.20)	(\$10,248)	(\$780)	(\$11,028)
3400	Register of Deeds	00081601	Register of Deeds U	Elected	1.00	\$89,286	\$6,832	\$96,118

2019 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
3400	Register of Deeds	00000029	Clerk Vital Records-	Full-Time	6.00	\$204,432	\$15,660	\$220,092
3400	Register of Deeds	00000031	Clerk Document Imaging-	Full-Time	1.00	\$44,054	\$3,364	\$47,418
3400	Register of Deeds	00000036	Clerk Records-	Full-Time	3.00	\$104,326	\$7,996	\$112,322
3400	Register of Deeds	00000064	Assistant Coordinator ROD-	Full-Time	1.00	\$44,054	\$3,364	\$47,418
3400	Register of Deeds	00000081	Supervisor Real Property-	Full-Time	1.00	\$49,326	\$3,768	\$53,094
3400	Register of Deeds	00000176	Supervisor Real Estate Div	Full-Time	1.00	\$46,454	\$3,556	\$50,010
3400	Register of Deeds	00000178	Supervisor Register Deeds	Full-Time	1.00	\$49,326	\$3,768	\$53,094
3400	Register of Deeds	00000179	Document Examiner	Full-Time	6.00	\$208,206	\$15,920	\$224,126
3400	Register of Deeds	00000182	Supervisor Vital Records ROD	Full-Time	1.00	\$49,326	\$3,768	\$53,094
3400	Register of Deeds	00000184	Coordinator Register Deeds	Full-Time	1.00	\$54,104	\$4,132	\$58,236
3400	Register of Deeds	00002021	Analyst Real Property ROD	Full-Time	2.00	\$77,168	\$5,908	\$83,076
3400	Register of Deeds	12007006	Deputy Register Deeds	Full-Time	1.00	\$76,156	\$5,830	\$81,986
3400	Register of Deeds	OTIME	Overtime	Technical	1.20	\$50,328	\$3,840	\$54,168
3400	Register of Deeds	VANDT	Vacancy & Turnover	Technical	(1.13)	(\$47,196)	(\$3,612)	(\$50,808)
3700	Office of the Comptroller	00081300	Comptroller	Elected	1.00	\$126,882	\$9,714	\$136,596
3700	Office of the Comptroller	00000003	Assistant Clerical-	Full-Time	1.00	\$26,688	\$2,040	\$28,728
3700	Office of the Comptroller	00000010	Analyst Business Systems	Full-Time	1.00	\$64,898	\$4,962	\$69,860
3700	Office of the Comptroller	00000014	Receptionist-	Full-Time	1.00	\$31,262	\$2,390	\$33,652
3700	Office of the Comptroller	00000701	Sr Assistant Executive-	Full-Time	1.00	\$59,312	\$4,534	\$63,846
3700	Office of the Comptroller	00000800	Sr Assistant Clerical-	Full-Time	1.00	\$34,142	\$2,610	\$36,752
3700	Office of the Comptroller	00001542	Coordinator Payroll Systems	Full-Time	1.00	\$71,090	\$5,432	\$76,522
3700	Office of the Comptroller	00002751	Financial Services Manager	Full-Time	1.00	\$109,624	\$8,380	\$118,004
3700	Office of the Comptroller	00004051	Assistant Accounts Payable-	Full-Time	5.00	\$191,190	\$14,632	\$205,822
3700	Office of the Comptroller	00004161	Supervisor Payroll-	Full-Time	1.00	\$51,702	\$3,960	\$55,662
3700	Office of the Comptroller	00004163	Specialist Payroll-	Full-Time	9.00	\$382,544	\$29,266	\$411,810
3700	Office of the Comptroller	00004203	Associate Accountant-	Full-Time	1.00	\$44,544	\$3,414	\$47,958
3700	Office of the Comptroller	00004371	Sr Accountant-	Full-Time	5.00	\$302,714	\$23,162	\$325,876
3700	Office of the Comptroller	00004431	Supervisor Accounting-	Full-Time	1.00	\$74,208	\$5,676	\$79,884
3700	Office of the Comptroller	00004491	Supervisor Accounts Payable-	Full-Time	1.00	\$56,336	\$4,312	\$60,648
3700	Office of the Comptroller	00004511	Auditor	Full-Time	4.00	\$218,326	\$16,680	\$235,006
3700	Office of the Comptroller	00004531	Associate Auditor	Full-Time	1.00	\$45,364	\$3,478	\$48,842
3700	Office of the Comptroller	00004672	Assistant Audit-	Full-Time	2.00	\$81,894	\$6,260	\$88,154
3700	Office of the Comptroller	00012224	Analyst Financial	Full-Time	1.00	\$56,014	\$4,284	\$60,298
3700	Office of the Comptroller	00012245	Coordinator Budget and Mgmt	Full-Time	2.00	\$176,844	\$13,532	\$190,376
3700	Office of the Comptroller	00076181	Deputy Director Audits	Full-Time	1.00	\$104,544	\$7,998	\$112,542
3700	Office of the Comptroller	00076191	Director Audits-	Full-Time	1.00	\$120,506	\$9,220	\$129,726
3700	Office of the Comptroller	00084911	Assistant Executive U-	Full-Time	1.00	\$56,014	\$4,284	\$60,298
3700	Office of the Comptroller	00089939	Mgr Payroll NR	Full-Time	1.00	\$95,820	\$7,326	\$103,146
3700	Office of the Comptroller	00089946	Mgr Accts Payable	Full-Time	1.00	\$95,820	\$7,326	\$103,146
3700	Office of the Comptroller	11003017	Deputy Comptr	Full-Time	1.00	\$103,000	\$7,882	\$110,882
3700	Office of the Comptroller	12012023	Mgr Accounting Comptroller	Full-Time	1.00	\$95,820	\$7,326	\$103,146
3700	Office of the Comptroller	12012032	Director Research and Plcy	Full-Time	1.00	\$110,092	\$8,428	\$118,520

2019 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
3700	Office of the Comptroller	12012046	Manager Audit Forensi	Full-Time	1.00	\$83,376	\$6,376	\$89,752
3700	Office of the Comptroller	12012053	Manager of Audit	Full-Time	2.00	\$185,754	\$14,210	\$199,964
3700	Office of the Comptroller	12012054	Manager Audit Compli	Full-Time	1.00	\$96,702	\$7,402	\$104,104
3700	Office of the Comptroller	12013018	Manager Finance Capt Comptr	Full-Time	1.00	\$113,806	\$8,702	\$122,508
3700	Office of the Comptroller	21009020	Analyst Reserach Compt	Full-Time	3.00	\$166,132	\$12,700	\$178,832
3700	Office of the Comptroller	21010008	Lead Auditor	Full-Time	5.00	\$331,014	\$25,328	\$356,342
3700	Office of the Comptroller	VANDT	Vacancy & Turnover	Technical	(6.50)	(\$409,656)	(\$31,308)	(\$440,964)
4000	Office of the Sheriff	00081700	Sheriff	Elected	1.00	\$132,286	\$9,883	\$142,169
4000	Office of the Sheriff	00000017	Clerical Asst 2 Nr	Full-Time	1.00	\$36,780	\$2,816	\$39,596
4000	Office of the Sheriff	00000022	Assistant Training Academy-	Full-Time	1.00	\$41,208	\$3,156	\$44,364
4000	Office of the Sheriff	00000041	Adm Asst	Full-Time	6.00	\$277,544	\$21,208	\$298,752
4000	Office of the Sheriff	00000111	Clerical Asst 1 NM	Full-Time	7.00	\$231,642	\$17,726	\$249,368
4000	Office of the Sheriff	00000112	Clerical Asst 2 NM	Full-Time	28.00	\$968,192	\$74,068	\$1,042,260
4000	Office of the Sheriff	00000701	Sr Assistant Executive-	Full-Time	1.00	\$58,558	\$4,482	\$63,040
4000	Office of the Sheriff	00001280	Assistant Office Supervisor	Full-Time	1.00	\$47,170	\$3,610	\$50,780
4000	Office of the Sheriff	00001290	Clerical Spec Sheriff	Full-Time	2.00	\$83,262	\$6,364	\$89,626
4000	Office of the Sheriff	00004042	Fiscal Spec	Full-Time	2.00	\$83,260	\$6,372	\$89,632
4000	Office of the Sheriff	00004052	Fiscal Asst 1 NM	Full-Time	7.00	\$223,604	\$17,104	\$240,708
4000	Office of the Sheriff	00004053	Fiscal Asst 2 NM	Full-Time	1.00	\$36,390	\$2,790	\$39,180
4000	Office of the Sheriff	00004200	Accountant 2	Full-Time	1.00	\$43,286	\$3,312	\$46,598
4000	Office of the Sheriff	00004250	Sheriff Sales Coordinator	Full-Time	1.00	\$46,260	\$3,544	\$49,804
4000	Office of the Sheriff	00004300	Accountant 3	Full-Time	1.00	\$60,548	\$4,636	\$65,184
4000	Office of the Sheriff	00004595	Public Safety Fisc Anls	Full-Time	2.00	\$152,754	\$11,686	\$164,440
4000	Office of the Sheriff	00004605	Accounting-Manager	Full-Time	1.00	\$71,090	\$5,432	\$76,522
4000	Office of the Sheriff	00005893	Supervisor Public Safety	Full-Time	1.00	\$62,142	\$4,754	\$66,896
4000	Office of the Sheriff	00006510	Stores Clerk 1 Sheriff	Full-Time	9.00	\$322,182	\$24,630	\$346,812
4000	Office of the Sheriff	00006600	Stores Clerk 2	Full-Time	1.00	\$39,792	\$3,040	\$42,832
4000	Office of the Sheriff	00006700	Stores Clerk 3	Full-Time	1.00	\$40,844	\$3,128	\$43,972
4000	Office of the Sheriff	00010837	Office Coord Sheriff	Full-Time	1.00	\$74,208	\$5,676	\$79,884
4000	Office of the Sheriff	00036249	Supervisor Office Management-	Full-Time	5.00	\$255,144	\$19,508	\$274,652
4000	Office of the Sheriff	00058503	Corr Offcr 1 DOT NM	Full-Time	10.00	\$427,692	\$32,700	\$460,392
4000	Office of the Sheriff	00058516	Corr Offcr 1 Sheriff NM	Full-Time	252.00	\$9,978,036	\$762,962	\$10,740,998
4000	Office of the Sheriff	00058610	Corr Offcr Lt	Full-Time	15.00	\$794,746	\$60,724	\$855,470
4000	Office of the Sheriff	00061450	Dep Sheriff 1	Full-Time	269.00	\$16,557,781	\$1,266,497	\$17,824,278
4000	Office of the Sheriff	00061460	Dep Sheriff 1 BI Sp	Full-Time	3.00	\$214,446	\$16,404	\$230,850
4000	Office of the Sheriff	00061700	Dep Sheriff Sgt	Full-Time	14.00	\$1,101,632	\$84,336	\$1,185,968
4000	Office of the Sheriff	00061711	Deputy Sheriff Lt	Full-Time	9.00	\$740,782	\$56,664	\$797,446
4000	Office of the Sheriff	00062041	Facilities Wrkr Secur NM	Full-Time	31.00	\$956,852	\$73,210	\$1,030,062
4000	Office of the Sheriff	00076290	Public Safety Fis Admin	Full-Time	1.00	\$103,196	\$7,896	\$111,092
4000	Office of the Sheriff	00077110	Corr Manager	Full-Time	4.00	\$301,148	\$23,026	\$324,174
4000	Office of the Sheriff	00077120	Sheriffs Dept Captain	Full-Time	11.00	\$936,166	\$71,588	\$1,007,754
4000	Office of the Sheriff	11002028	Deputy Sheriff Dir	Full-Time	5.00	\$460,972	\$35,298	\$496,270

2019 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
4000	Office of the Sheriff	11004022	Administrator Sheriff	Full-Time	1.00	\$121,156	\$9,262	\$130,418
4000	Office of the Sheriff	11004045	Admin FAC	Full-Time	1.00	\$121,156	\$9,262	\$130,418
4000	Office of the Sheriff	00000048	Clerical Asst 2 Hrly	Hourly/Seasonal/Pool/etc	4.31	\$217,268	\$16,580	\$233,848
4000	Office of the Sheriff	00059960	Investigator Hr	Hourly/Seasonal/Pool/etc	3.50	\$176,312	\$13,464	\$189,776
4000	Office of the Sheriff	00062180	Parking Checker Hrly	Hourly/Seasonal/Pool/etc	1.50	\$75,570	\$5,770	\$81,340
4000	Office of the Sheriff	OTIME	Overtime	Technical	71.01	\$3,577,500	\$273,888	\$3,851,388
4000	Office of the Sheriff	SALADJ	Salary Adjustment	Technical	26.34	\$1,326,876	\$101,556	\$1,428,432
4000	Office of the Sheriff	SHIFT	Shift Differential	Technical	3.61	\$181,872	\$13,932	\$195,804
4000	Office of the Sheriff	VANDT	Vacancy & Turnover	Technical	(53.32)	(\$2,686,320)	(\$205,296)	(\$2,891,616)
4300	House of Correction	00000021	Adm Asst NR NonExempt	Full-Time	1.00	\$46,858	\$3,584	\$50,442
4300	House of Correction	00000098	Admin Spec - HOC	Full-Time	1.00	\$51,182	\$3,910	\$55,092
4300	House of Correction	00000111	Clerical Asst 1 NM	Full-Time	2.00	\$76,572	\$5,868	\$82,440
4300	House of Correction	00000112	Clerical Asst 2 NM	Full-Time	3.00	\$105,026	\$8,038	\$113,064
4300	House of Correction	00000123	Executive Assistant HOC NM	Full-Time	1.00	\$48,220	\$3,688	\$51,908
4300	House of Correction	00001283	Clerical Spec HOC	Full-Time	3.00	\$103,056	\$7,872	\$110,928
4300	House of Correction	00003579	Graphic Services Coord-	Full-Time	1.00	\$52,364	\$4,000	\$56,364
4300	House of Correction	00004042	Fiscal Spec	Full-Time	1.00	\$36,780	\$2,816	\$39,596
4300	House of Correction	00004052	Fiscal Asst 1 NM	Full-Time	1.00	\$30,248	\$2,312	\$32,560
4300	House of Correction	00004053	Fiscal Asst 2 NM	Full-Time	2.00	\$72,960	\$5,584	\$78,544
4300	House of Correction	00004431	Supervisor Accounting-	Full-Time	1.00	\$71,090	\$5,432	\$76,522
4300	House of Correction	00004444	Fiscal Operations Mgr HOC	Full-Time	1.00	\$81,000	\$6,196	\$87,196
4300	House of Correction	00006500	Stores Clerk 1	Full-Time	6.00	\$213,078	\$16,296	\$229,374
4300	House of Correction	00006625	Disribution Assistant-	Full-Time	1.00	\$32,064	\$2,454	\$34,518
4300	House of Correction	00006700	Stores Clerk 3	Full-Time	1.00	\$40,844	\$3,128	\$43,972
4300	House of Correction	00012223	Analyst Budget and Mgmt	Full-Time	1.00	\$62,142	\$4,754	\$66,896
4300	House of Correction	00013419	Facilities Mtc Wkr LPL	Full-Time	3.00	\$150,234	\$11,496	\$161,730
4300	House of Correction	00013420	Facilities Mtce Wrkr-HOC	Full-Time	4.00	\$178,176	\$13,656	\$191,832
4300	House of Correction	00013421	Maintenance Foreman	Full-Time	1.00	\$50,078	\$3,832	\$53,910
4300	House of Correction	00016310	Laundry Supv	Full-Time	1.00	\$59,312	\$4,534	\$63,846
4300	House of Correction	00016450	Laundry Cloth Prod Sup	Full-Time	2.00	\$87,348	\$6,696	\$94,044
4300	House of Correction	00016470	Laundry Cloth Prod Asst Sup	Full-Time	5.00	\$198,768	\$15,218	\$213,986
4300	House of Correction	00019524	Graphics Asst-	Full-Time	1.00	\$42,102	\$3,220	\$45,322
4300	House of Correction	00019525	Graphics Supervisor	Full-Time	1.00	\$58,558	\$4,482	\$63,040
4300	House of Correction	00019540	Print Shop Tech HOC	Full-Time	1.00	\$39,792	\$3,040	\$42,832
4300	House of Correction	00020403	Mechanical Mtce Supt HOC-	Full-Time	1.00	\$75,300	\$5,756	\$81,056
4300	House of Correction	00023800	Electrical Mech	Full-Time	1.00	\$67,858	\$5,194	\$73,052
4300	House of Correction	00025300	Plumber	Full-Time	1.00	\$80,496	\$6,156	\$86,652
4300	House of Correction	00027280	Heating Equip Mech	Full-Time	1.00	\$82,312	\$6,298	\$88,610
4300	House of Correction	00027612	Mechanic-	Full-Time	1.00	\$51,702	\$3,960	\$55,662
4300	House of Correction	00058490	Corr Offcr Lt - Prog FacI	Full-Time	1.00	\$56,014	\$4,284	\$60,298
4300	House of Correction	00058502	Corr Offcr 1 NM	Full-Time	243.00	\$9,813,652	\$750,386	\$10,564,038
4300	House of Correction	00058504	Correctional Officer Sergeant	Full-Time	24.00	\$1,170,520	\$89,520	\$1,260,040

2019 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
4300	House of Correction	00058530	Power Plant Oper In Charge	Full-Time	1.00	\$56,014	\$4,284	\$60,298
4300	House of Correction	00058571	Corr Offcr 1	Full-Time	1.00	\$47,170	\$3,610	\$50,780
4300	House of Correction	00058602	Power Plant Operator HOC	Full-Time	7.00	\$353,794	\$27,080	\$380,874
4300	House of Correction	00058610	Corr Offcr Lt	Full-Time	23.00	\$1,297,454	\$99,214	\$1,396,668
4300	House of Correction	00058660	Corr Offcr Truck Driver	Full-Time	1.00	\$47,170	\$3,610	\$50,780
4300	House of Correction	00077110	Corr Manager	Full-Time	7.00	\$556,462	\$42,550	\$599,012
4300	House of Correction	00084805	Graphic Designer-	Full-Time	1.00	\$39,896	\$3,052	\$42,948
4300	House of Correction	11003014	Asst Superintendent	Full-Time	2.00	\$206,884	\$15,820	\$222,704
4300	House of Correction	11005039	Superintendent House Correctio	Full-Time	1.00	\$105,584	\$8,078	\$113,662
4300	House of Correction	OTIME	Overtime	Technical	65.38	\$2,829,264	\$216,768	\$3,046,032
4300	House of Correction	SALADJ	Salary Adjustment	Technical	5.37	\$232,380	\$17,760	\$250,140
4300	House of Correction	SHIFT	Shift Differential	Technical	6.44	\$278,676	\$21,276	\$299,952
4300	House of Correction	VANDT	Vacancy & Turnover	Technical	(32.10)	(\$1,389,024)	(\$106,308)	(\$1,495,332)
4500	District Attorney	00000004	Office Supp Asst 1	Full-Time	3.00	\$83,828	\$6,408	\$90,236
4500	District Attorney	00000111	Clerical Asst 1 NM	Full-Time	30.00	\$989,724	\$75,840	\$1,065,564
4500	District Attorney	00000125	Office Supp Asst 2 NM	Full-Time	3.00	\$104,002	\$7,950	\$111,952
4500	District Attorney	00000127	Secretarial Asst NM	Full-Time	21.00	\$815,334	\$62,368	\$877,702
4500	District Attorney	00000128	Secretary NR NM	Full-Time	2.00	\$96,440	\$7,376	\$103,816
4500	District Attorney	00000129	Senior Exec Asst DA NM	Full-Time	1.00	\$51,106	\$3,908	\$55,014
4500	District Attorney	00000133	Legal Secretary NM	Full-Time	1.00	\$48,220	\$3,688	\$51,908
4500	District Attorney	00000174	Mgmt Asst - DA NM	Full-Time	2.00	\$83,470	\$6,382	\$89,852
4500	District Attorney	00004053	Fiscal Asst 2 NM	Full-Time	1.00	\$32,066	\$2,454	\$34,520
4500	District Attorney	00084162	Network Tech Spec DA NM	Full-Time	2.00	\$113,844	\$8,724	\$122,568
4500	District Attorney	00084171	Vict Wit Advocate U NM	Full-Time	27.00	\$1,317,708	\$100,656	\$1,418,364
4500	District Attorney	00084181	Vict Wit Advocate BI SP U NM	Full-Time	1.00	\$48,804	\$3,728	\$52,532
4500	District Attorney	00086060	Asst Sen Crimes Vit Adv NM	Full-Time	6.00	\$292,824	\$22,368	\$315,192
4500	District Attorney	00086071	Sensitive Crimes Vic Ad	Full-Time	1.00	\$59,716	\$4,572	\$64,288
4500	District Attorney	00086153	Analyst Witness Protection NM	Full-Time	2.00	\$97,608	\$7,456	\$105,064
4500	District Attorney	00086162	Paralegal-Exempt NM	Full-Time	21.00	\$1,076,974	\$82,414	\$1,159,388
4500	District Attorney	00089936	Accountant 3 DA UN	Full-Time	1.00	\$54,104	\$4,132	\$58,236
4500	District Attorney	00089937	Accountant 4 DA UN	Full-Time	1.00	\$59,312	\$4,534	\$63,846
4500	District Attorney	00089938	Dir Victim Witness Services	Full-Time	1.00	\$84,728	\$6,480	\$91,208
4500	District Attorney	00089940	Manager IT DA	Full-Time	1.00	\$84,728	\$6,480	\$91,208
4500	District Attorney	00089941	Office Manager U	Full-Time	1.00	\$56,014	\$4,284	\$60,298
4500	District Attorney	00089942	Analyst Crime U	Full-Time	1.00	\$64,898	\$4,962	\$69,860
4500	District Attorney	00089943	Office Manager Juvenile U	Full-Time	1.00	\$47,170	\$3,610	\$50,780
4500	District Attorney	11003018	Chief Investigatr	Full-Time	1.00	\$96,934	\$7,416	\$104,350
4500	District Attorney	12008020	Supervisor Victim Witnes Svc	Full-Time	3.00	\$166,766	\$12,746	\$179,512
4500	District Attorney	12011024	Manager Finance DA	Full-Time	1.00	\$77,284	\$5,910	\$83,194
4500	District Attorney	12012022	Deputy Chief Invest	Full-Time	2.00	\$180,506	\$13,816	\$194,322
4500	District Attorney	21012012	Investigator District Atty	Full-Time	17.00	\$1,337,362	\$102,280	\$1,439,642
4500	District Attorney	61010011	Intern DA	Hourly/Seasonal/Pool/etc	2.34	\$51,810	\$3,960	\$55,770

2019 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
4500	District Attorney	61010013	Intern WP Administrative	Hourly/Seasonal/Pool/etc	0.42	\$34,184	\$2,632	\$36,816
4500	District Attorney	61016003	Process Server Hrly	Hourly/Seasonal/Pool/etc	4.70	\$190,732	\$14,576	\$205,308
4500	District Attorney	OTIME	Overtime	Technical	5.74	\$275,340	\$21,120	\$296,460
4500	District Attorney	SHIFT	Shift Differential	Technical	1.10	\$52,764	\$4,044	\$56,808
4500	District Attorney	VANDT	Vacancy & Turnover	Technical	(7.29)	(\$349,668)	(\$26,772)	(\$376,440)
4800	Emergency Management	00000703	Communications Manager	Full-Time	1.00	\$68,026	\$5,206	\$73,232
4800	Emergency Management	00003563	Dispatcher	Full-Time	20.00	\$823,608	\$63,084	\$886,692
4800	Emergency Management	00003566	Lead Dispatcher-	Full-Time	3.00	\$138,974	\$10,646	\$149,620
4800	Emergency Management	00004035	Supervisor Civilian ComCenter-	Full-Time	1.00	\$68,026	\$5,206	\$73,232
4800	Emergency Management	00010841	GIS Specialist-	Full-Time	1.00	\$55,180	\$4,220	\$59,400
4800	Emergency Management	00012720	Coordinator Emergency Mngmt	Full-Time	3.00	\$182,842	\$13,990	\$196,832
4800	Emergency Management	00012750	Coordinator QA OEM	Full-Time	1.00	\$59,716	\$4,572	\$64,288
4800	Emergency Management	00054819	Coordinator Analytics OEM	Full-Time	1.00	\$71,090	\$5,432	\$76,522
4800	Emergency Management	00054824	Instructor EMS	Full-Time	3.00	\$215,946	\$16,516	\$232,462
4800	Emergency Management	00054842	911 Director	Full-Time	1.00	\$95,896	\$7,338	\$103,234
4800	Emergency Management	00057333	Clinical Ed Quality Assur Mgr	Full-Time	1.00	\$84,728	\$6,480	\$91,208
4800	Emergency Management	00058029	Supervisor QA OEM	Full-Time	1.00	\$71,090	\$5,432	\$76,522
4800	Emergency Management	00058051	Qual Assur Spec EMS	Full-Time	1.00	\$51,702	\$3,960	\$55,662
4800	Emergency Management	00062191	EM Director	Full-Time	1.00	\$83,390	\$6,378	\$89,768
4800	Emergency Management	00064403	Command Duty Officer	Full-Time	5.00	\$215,530	\$16,490	\$232,020
4800	Emergency Management	00064412	911 Quality Assurance Coord	Full-Time	1.00	\$46,260	\$3,544	\$49,804
4800	Emergency Management	00064413	Lead Command Duty Officer	Full-Time	1.00	\$46,260	\$3,544	\$49,804
4800	Emergency Management	00064414	Health Data Analytics Speciali	Full-Time	1.00	\$54,104	\$4,132	\$58,236
4800	Emergency Management	00084807	Coordinator Radio Services-	Full-Time	1.00	\$50,700	\$3,882	\$54,582
4800	Emergency Management	00084912	Specialist Radio System-	Full-Time	1.00	\$59,312	\$4,534	\$63,846
4800	Emergency Management	00089945	Dir Radio Srvs	Full-Time	1.00	\$106,962	\$8,182	\$115,144
4800	Emergency Management	11005031	Director Emergency Management-	Full-Time	1.00	\$126,118	\$9,648	\$135,766
4800	Emergency Management	12012051	Director Emergency Services	Full-Time	1.00	\$100,066	\$7,660	\$107,726
4800	Emergency Management	Z0043	911 Training Coordinator	Full-Time	1.00	\$46,260	\$3,544	\$49,804
4800	Emergency Management	00054810	Paramed Train & Paramed (Hrly)	Hourly/Seasonal/Pool/etc	4.78	\$190,080	\$14,544	\$204,624
4800	Emergency Management	00054821	EMS Instructor- Hourly	Hourly/Seasonal/Pool/etc	0.64	\$38,260	\$2,934	\$41,194
4800	Emergency Management	00054850	Ems Supv Hr	Hourly/Seasonal/Pool/etc	1.15	\$60,012	\$4,596	\$64,608
4800	Emergency Management	00064402	EMS Communicator Hourly	Hourly/Seasonal/Pool/etc	2.75	\$100,104	\$7,660	\$107,764
4800	Emergency Management	OTIME	Overtime	Technical	2.89	\$152,880	\$11,712	\$164,592
4800	Emergency Management	VANDT	Vacancy & Turnover	Technical	(2.63)	(\$139,116)	(\$10,632)	(\$149,748)
4900A	Medical Examiner	00000020	Mgmt Asst - ME	Full-Time	1.00	\$39,118	\$2,998	\$42,116
4900A	Medical Examiner	00011276	Operations Mgr Med Examiner	Full-Time	1.00	\$106,962	\$8,182	\$115,144
4900A	Medical Examiner	00052122	Med Rec Coord (ME)	Full-Time	1.00	\$56,336	\$4,312	\$60,648
4900A	Medical Examiner	00054211	Manager Toxicology-	Full-Time	1.00	\$92,116	\$7,052	\$99,168
4900A	Medical Examiner	00054212	Lead Forensic Toxicologist	Full-Time	1.00	\$88,390	\$6,764	\$95,154
4900A	Medical Examiner	00054631	Supervisor Forensic-	Full-Time	1.00	\$56,014	\$4,284	\$60,298
4900A	Medical Examiner	00054661	Forensic Asst Med Examr	Full-Time	4.00	\$175,660	\$13,452	\$189,112

2019 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
4900A	Medical Examiner	00054681	Forensic Chemist	Full-Time	3.00	\$195,882	\$14,988	\$210,870
4900A	Medical Examiner	00064921	Investigator Forensic-	Full-Time	12.00	\$682,890	\$52,238	\$735,128
4900A	Medical Examiner	00064941	Lead Forensic Investigator-	Full-Time	2.00	\$133,456	\$10,208	\$143,664
4900A	Medical Examiner	11010002	Asst Medical Examiner	Full-Time	3.00	\$609,444	\$32,723	\$642,167
4900A	Medical Examiner	11010003	Deputy Chief Med Examiner	Full-Time	2.00	\$461,404	\$22,612	\$484,016
4900A	Medical Examiner	11012002	Med Examiner	Full-Time	1.00	\$254,702	\$11,651	\$266,353
4900A	Medical Examiner	OTIME	Overtime	Technical	0.90	\$73,704	\$5,640	\$79,344
4900A	Medical Examiner	VANDT	Vacancy & Turnover	Technical	(1.35)	(\$110,556)	(\$8,460)	(\$119,016)
5040	DOT - Airport	00000011	Mgmt Asst - TPW	Full-Time	1.00	\$46,858	\$3,584	\$50,442
5040	DOT - Airport	00000015	Clerical Asst 1 Nr	Full-Time	1.00	\$37,546	\$2,872	\$40,418
5040	DOT - Airport	00000093	Assistant Executive-	Full-Time	1.00	\$52,182	\$3,988	\$56,170
5040	DOT - Airport	00000111	Clerical Asst 1 NM	Full-Time	1.00	\$30,248	\$2,312	\$32,560
5040	DOT - Airport	00000400	Admin Asst DOT 2	Full-Time	1.00	\$47,738	\$3,650	\$51,388
5040	DOT - Airport	00000401	Admin Asst DOT	Full-Time	1.00	\$50,598	\$3,870	\$54,468
5040	DOT - Airport	00001000	Assistant Administrative	Full-Time	2.00	\$85,976	\$6,582	\$92,558
5040	DOT - Airport	00004053	Fiscal Asst 2 NM	Full-Time	1.00	\$37,518	\$2,870	\$40,388
5040	DOT - Airport	00004200	Accountant 2	Full-Time	2.00	\$84,204	\$6,440	\$90,644
5040	DOT - Airport	00004300	Accountant 3	Full-Time	2.00	\$101,780	\$7,792	\$109,572
5040	DOT - Airport	00004371	Sr Accountant-	Full-Time	2.00	\$127,040	\$9,716	\$136,756
5040	DOT - Airport	00006500	Stores Clerk 1	Full-Time	1.00	\$37,546	\$2,872	\$40,418
5040	DOT - Airport	00006629	Assistant Parts	Full-Time	1.00	\$40,844	\$3,128	\$43,972
5040	DOT - Airport	00010841	GIS Specialist-	Full-Time	1.00	\$62,312	\$4,766	\$67,078
5040	DOT - Airport	00010853	Manager Airport Planner	Full-Time	1.00	\$88,390	\$6,764	\$95,154
5040	DOT - Airport	00010869	Manager Assistant Airport Ops	Full-Time	3.00	\$207,078	\$15,826	\$222,904
5040	DOT - Airport	00010872	Asst Airport Pub Safe/Sec Mgr	Full-Time	1.00	\$64,898	\$4,962	\$69,860
5040	DOT - Airport	00010875	Airport Pub Saf and Secur Mngr	Full-Time	1.00	\$84,728	\$6,480	\$91,208
5040	DOT - Airport	00010891	Airport Oper Coord 2	Full-Time	11.00	\$619,254	\$47,358	\$666,612
5040	DOT - Airport	00010892	Airport Pub Saf and Sec Cord 2	Full-Time	4.00	\$228,468	\$17,470	\$245,938
5040	DOT - Airport	00010921	Manager Airport Business	Full-Time	1.00	\$74,208	\$5,676	\$79,884
5040	DOT - Airport	00011294	Manager Airport Prop	Full-Time	1.00	\$74,208	\$5,676	\$79,884
5040	DOT - Airport	00012223	Analyst Budget and Mgmt	Full-Time	1.00	\$62,142	\$4,754	\$66,896
5040	DOT - Airport	00019560	Asst Airpt Maint Supv	Full-Time	6.00	\$336,482	\$25,718	\$362,200
5040	DOT - Airport	00019570	Maintenance Supv Airport	Full-Time	1.00	\$64,898	\$4,962	\$69,860
5040	DOT - Airport	00019580	Airport Mtce Asst Supt	Full-Time	2.00	\$145,298	\$11,108	\$156,406
5040	DOT - Airport	00020210	Operating and Mtce Supv	Full-Time	1.00	\$58,558	\$4,482	\$63,040
5040	DOT - Airport	00020230	Airport Ops Coordinator	Full-Time	14.00	\$683,344	\$52,334	\$735,678
5040	DOT - Airport	00020232	Airport Security Operator	Full-Time	3.00	\$128,674	\$9,844	\$138,518
5040	DOT - Airport	00020260	Asst Facilities Supv	Full-Time	2.00	\$74,754	\$5,716	\$80,470
5040	DOT - Airport	00020436	Chief Airpt Res and Fire Figh	Full-Time	1.00	\$92,116	\$7,052	\$99,168
5040	DOT - Airport	00020500	Carpenter	Full-Time	2.00	\$143,844	\$10,992	\$154,836
5040	DOT - Airport	00023799	High Voltage Electrician	Full-Time	2.00	\$141,532	\$10,832	\$152,364
5040	DOT - Airport	00023800	Electrical Mech	Full-Time	3.00	\$203,574	\$15,582	\$219,156

2019 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
5040	DOT - Airport	00023801	Electrical Mech Dot	Full-Time	4.00	\$271,432	\$20,776	\$292,208
5040	DOT - Airport	00023900	Electronic Mechanic	Full-Time	1.00	\$67,142	\$5,142	\$72,284
5040	DOT - Airport	00024000	Electrical Mech Supv	Full-Time	2.00	\$149,400	\$11,432	\$160,832
5040	DOT - Airport	00025300	Plumber	Full-Time	2.00	\$160,992	\$12,312	\$173,304
5040	DOT - Airport	00027220	Steamfitter Temp Contrl	Full-Time	2.00	\$164,624	\$12,596	\$177,220
5040	DOT - Airport	00027582	Supervisor Fleet-	Full-Time	1.00	\$58,558	\$4,482	\$63,040
5040	DOT - Airport	00027614	Mechanic Airport	Full-Time	9.00	\$454,416	\$34,806	\$489,222
5040	DOT - Airport	00027624	Lead Mechanic Airport	Full-Time	1.00	\$55,180	\$4,220	\$59,400
5040	DOT - Airport	00032411	Airport Mtce Wkr Asst NM	Full-Time	26.00	\$811,858	\$62,070	\$873,928
5040	DOT - Airport	00032430	Airport Mtce Wkr Asst IC	Full-Time	3.00	\$112,650	\$8,614	\$121,264
5040	DOT - Airport	00032452	Airport Mtce Worker NM	Full-Time	56.00	\$2,747,026	\$210,436	\$2,957,462
5040	DOT - Airport	00032462	Airport Mtce Worker IC NM	Full-Time	10.00	\$548,486	\$41,952	\$590,438
5040	DOT - Airport	00035573	Specialist Airport Prop	Full-Time	3.00	\$175,674	\$13,446	\$189,120
5040	DOT - Airport	00035596	Manager Environmental-	Full-Time	1.00	\$77,284	\$5,910	\$83,194
5040	DOT - Airport	00035771	Manager GIS-	Full-Time	1.00	\$84,728	\$6,480	\$91,208
5040	DOT - Airport	00037337	Analyst Aviation	Full-Time	2.00	\$142,180	\$10,864	\$153,044
5040	DOT - Airport	00041430	Airport Marketing and PR Coord	Full-Time	1.00	\$58,558	\$4,482	\$63,040
5040	DOT - Airport	00041435	Airport Mktg and Pub Rel Mgr	Full-Time	1.00	\$81,000	\$6,196	\$87,196
5040	DOT - Airport	00041445	Airport Emerg Mgmt Coord	Full-Time	1.00	\$60,910	\$4,662	\$65,572
5040	DOT - Airport	00043000	Facilities Supv	Full-Time	1.00	\$49,092	\$3,754	\$52,846
5040	DOT - Airport	00064200	Firefighter Equip Oper	Full-Time	25.26	\$1,139,304	\$87,098	\$1,226,402
5040	DOT - Airport	00064290	Asst Chief Air Res and Firefg	Full-Time	6.50	\$430,880	\$33,034	\$463,914
5040	DOT - Airport	00065492	Network Tech Spec IV Airport	Full-Time	3.00	\$220,674	\$16,882	\$237,556
5040	DOT - Airport	00065493	Network Tech Spec II Airport	Full-Time	1.00	\$49,496	\$3,782	\$53,278
5040	DOT - Airport	00065684	Administrator Database	Full-Time	1.00	\$95,844	\$7,336	\$103,180
5040	DOT - Airport	00076270	Accting Manager Airport	Full-Time	1.00	\$85,106	\$6,508	\$91,614
5040	DOT - Airport	00076572	Director Air Srv Development	Full-Time	1.00	\$95,766	\$7,326	\$103,092
5040	DOT - Airport	00076773	Manager Airport Maint	Full-Time	1.00	\$92,116	\$7,052	\$99,168
5040	DOT - Airport	00076779	Manager Parking Program	Full-Time	1.00	\$81,000	\$6,196	\$87,196
5040	DOT - Airport	00076783	Manager Airport Operations	Full-Time	1.00	\$88,390	\$6,764	\$95,154
5040	DOT - Airport	00096901	HVAC Mech 1	Full-Time	8.00	\$359,784	\$27,572	\$387,356
5040	DOT - Airport	00096902	HVAC Mech 2	Full-Time	2.00	\$94,366	\$7,230	\$101,596
5040	DOT - Airport	11005032	Director Bus Commerical Dev	Full-Time	1.00	\$117,584	\$8,988	\$126,572
5040	DOT - Airport	11005044	Dir Finance and Admin	Full-Time	1.00	\$128,012	\$9,792	\$137,804
5040	DOT - Airport	11007009	Director Ops and Main	Full-Time	1.00	\$119,078	\$9,106	\$128,184
5040	DOT - Airport	11009001	Executive Dir Airport	Full-Time	1.00	\$177,636	\$10,533	\$188,169
5040	DOT - Airport	12013010	Manag IT U	Full-Time	1.00	\$95,844	\$7,336	\$103,180
5040	DOT - Airport	ZZ054	Air Service Analyst	Full-Time	1.00	\$77,284	\$5,910	\$83,194
5040	DOT - Airport	ZZ055	Marketing and Ad Coordinator	Full-Time	1.00	\$71,090	\$5,432	\$76,522
5040	DOT - Airport	00040680	Airport Ground Wrkr Sea	Hourly/Seasonal/Pool/etc	1.33	\$38,724	\$2,964	\$41,688
5040	DOT - Airport	00040685	Airport Worker - Seasonal	Hourly/Seasonal/Pool/etc	3.84	\$147,258	\$11,232	\$158,490
5040	DOT - Airport	00085760	Airport Intern	Hourly/Seasonal/Pool/etc	3.45	\$84,572	\$6,472	\$91,044

2019 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
5040	DOT - Airport	00085770	Student Intern	Hourly/Seasonal/Pool/etc	0.60	\$14,704	\$1,116	\$15,820
5040	DOT - Airport	OTIME	Overtime	Technical	21.02	\$1,045,308	\$79,932	\$1,125,240
5040	DOT - Airport	SALADJ	Salary Adjustment	Technical	3.87	\$192,384	\$14,712	\$207,096
5040	DOT - Airport	VANDT	Vacancy & Turnover	Technical	(8.43)	(\$419,040)	(\$27,185)	(\$446,225)
5070	DOT - Transportation Services	00000702	Coordinator Administrative-	Full-Time	1.00	\$54,350	\$4,156	\$58,506
5070	DOT - Transportation Services	00004380	Sr Analyst Financial Capital-	Full-Time	1.00	\$68,026	\$5,206	\$73,232
5070	DOT - Transportation Services	00008650	Transp Design and Cons EngMgr-	Full-Time	1.00	\$106,962	\$8,182	\$115,144
5070	DOT - Transportation Services	00035740	Construction Coordinator	Full-Time	2.00	\$110,846	\$8,480	\$119,326
5070	DOT - Transportation Services	00035751	Engineer NM	Full-Time	4.00	\$301,742	\$23,078	\$324,820
5070	DOT - Transportation Services	00035808	Engineering Project Manager	Full-Time	3.00	\$274,458	\$21,008	\$295,466
5070	DOT - Transportation Services	OTIME	Overtime	Technical	0.15	\$8,040	\$624	\$8,664
5070	DOT - Transportation Services	VANDT	Vacancy & Turnover	Technical	(2.25)	(\$120,564)	(\$9,252)	(\$129,816)
5100	DOT - Highway Maintenance	00002748	Manager Financial-	Full-Time	1.00	\$84,728	\$6,480	\$91,208
5100	DOT - Highway Maintenance	00004053	Fiscal Asst 2 NM	Full-Time	1.00	\$36,390	\$2,790	\$39,180
5100	DOT - Highway Maintenance	00004462	Fiscal Analyst	Full-Time	1.00	\$59,716	\$4,572	\$64,288
5100	DOT - Highway Maintenance	00018101	Highway Mtce Supv	Full-Time	5.00	\$333,874	\$25,542	\$359,416
5100	DOT - Highway Maintenance	00018151	Asst Hiway Mtce Supv	Full-Time	4.00	\$235,272	\$18,002	\$253,274
5100	DOT - Highway Maintenance	00020800	Cement Mason	Full-Time	3.00	\$210,234	\$16,092	\$226,326
5100	DOT - Highway Maintenance	00023801	Electrical Mech Dot	Full-Time	4.00	\$271,432	\$20,776	\$292,208
5100	DOT - Highway Maintenance	00032620	Highway Mtce Wkr 2	Full-Time	39.00	\$1,732,870	\$132,612	\$1,865,482
5100	DOT - Highway Maintenance	00032630	Highway Mtce Wkr 3	Full-Time	54.24	\$2,738,756	\$209,486	\$2,948,242
5100	DOT - Highway Maintenance	00035640	Transpor and Hiway Maint Supv-	Full-Time	1.00	\$74,208	\$5,676	\$79,884
5100	DOT - Highway Maintenance	00077432	Highway Maint Manager	Full-Time	1.00	\$84,728	\$6,480	\$91,208
5100	DOT - Highway Maintenance	00077462	Asst Highway Maint Manager	Full-Time	1.00	\$71,090	\$5,432	\$76,522
5100	DOT - Highway Maintenance	11005040	Director Operations Highway	Full-Time	1.00	\$104,804	\$8,014	\$112,818
5100	DOT - Highway Maintenance	ZZ075	Dispatch Clerk	Full-Time	1.00	\$34,352	\$2,624	\$36,976
5100	DOT - Highway Maintenance	61010015	Intern Student	Hourly/Seasonal/Pool/etc	1.00	\$27,404	\$2,084	\$29,488
5100	DOT - Highway Maintenance	OTIME	Overtime	Technical	7.86	\$421,152	\$32,232	\$453,384
5100	DOT - Highway Maintenance	SALADJ	Salary Adjustment	Technical	1.17	\$62,700	\$4,824	\$67,524
5100	DOT - Highway Maintenance	SHIFT	Shift Differential	Technical	0.90	\$48,216	\$3,684	\$51,900
5100	DOT - Highway Maintenance	VANDT	Vacancy & Turnover	Technical	(3.60)	(\$192,996)	(\$14,748)	(\$207,744)
5300A	DOT - Fleet Management	00000105	Assistant Fleet-	Full-Time	1.00	\$31,884	\$2,440	\$34,324
5300A	DOT - Fleet Management	00000197	Manager Fleet-	Full-Time	1.00	\$64,898	\$4,962	\$69,860
5300A	DOT - Fleet Management	00006629	Assistant Parts	Full-Time	3.00	\$122,532	\$9,384	\$131,916
5300A	DOT - Fleet Management	00006632	Manager Parts-	Full-Time	1.00	\$49,092	\$3,754	\$52,846
5300A	DOT - Fleet Management	00012224	Analyst Financial	Full-Time	1.00	\$54,104	\$4,132	\$58,236
5300A	DOT - Fleet Management	00013656	Fleet Maintenance Worker	Full-Time	1.00	\$50,078	\$3,832	\$53,910
5300A	DOT - Fleet Management	00026340	Ironworker DPW-	Full-Time	2.00	\$98,184	\$7,518	\$105,702
5300A	DOT - Fleet Management	00027582	Supervisor Fleet-	Full-Time	2.00	\$117,116	\$8,964	\$126,080
5300A	DOT - Fleet Management	00027601	Assistant Mechanic	Full-Time	2.00	\$77,380	\$5,924	\$83,304
5300A	DOT - Fleet Management	00027613	Mechanic Fleet	Full-Time	15.00	\$768,588	\$58,856	\$827,444
5300A	DOT - Fleet Management	00027623	Lead Mechanic DOT	Full-Time	4.00	\$231,106	\$17,694	\$248,800

2019 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
5300A	DOT - Fleet Management	11004027	Director Flt	Full-Time	1.00	\$103,974	\$7,948	\$111,922
5300A	DOT - Fleet Management	OTIME	Overtime	Technical	0.82	\$40,020	\$3,060	\$43,080
5300A	DOT - Fleet Management	SHIFT	Shift Differential	Technical	0.12	\$5,892	\$444	\$6,336
5300A	DOT - Fleet Management	VANDT	Vacancy & Turnover	Technical	(1.62)	(\$79,560)	(\$6,096)	(\$85,656)
5800	DOT - Director's Office	00000701	Sr Assistant Executive-	Full-Time	1.00	\$58,558	\$4,482	\$63,040
5800	DOT - Director's Office	00010842	Sr Analyst GIS-	Full-Time	1.00	\$66,688	\$5,092	\$71,780
5800	DOT - Director's Office	00035621	Sr Manager Grants Compliance-	Full-Time	1.00	\$84,728	\$6,480	\$91,208
5800	DOT - Director's Office	00065647	Analyst Transportation	Full-Time	1.00	\$64,898	\$4,962	\$69,860
5800	DOT - Director's Office	00076172	Sr Manager Financial-	Full-Time	1.00	\$100,766	\$7,712	\$108,478
5800	DOT - Director's Office	00080119	Sr Manager Grants Developmnt-	Full-Time	1.00	\$95,844	\$7,336	\$103,180
5800	DOT - Director's Office	11002015	Exec Dir Transportation-	Full-Time	1.00	\$128,014	\$9,792	\$137,806
5800	DOT - Director's Office	11005030	Dep Dir Dept Transportation	Full-Time	1.00	\$121,806	\$9,312	\$131,118
6300	Behavioral Health Division	00023800	Electrical Mech	Full-Time	1.00	\$67,858	\$5,194	\$73,052
6300	Behavioral Health Division	00025300	Plumber	Full-Time	1.00	\$80,496	\$6,156	\$86,652
6300	Behavioral Health Division	11001002	Associate Director Wraparound	Full-Time	1.00	\$80,014	\$6,118	\$86,132
6300	Behavioral Health Division	11001028	Director Community Services	Full-Time	1.00	\$97,038	\$7,418	\$104,456
6300	Behavioral Health Division	11002000	Administrator EnvironmentalSvc	Full-Time	1.00	\$80,442	\$6,156	\$86,598
6300	Behavioral Health Division	11002001	Director Financial Services	Full-Time	1.00	\$78,118	\$5,974	\$84,092
6300	Behavioral Health Division	11003002	Officer Safety	Full-Time	1.00	\$87,298	\$6,676	\$93,974
6300	Behavioral Health Division	11003003	Director Wraparound Program	Full-Time	1.00	\$97,482	\$7,456	\$104,938
6300	Behavioral Health Division	11004001	Administrator Financial BHD	Full-Time	1.00	\$118,000	\$9,026	\$127,026
6300	Behavioral Health Division	11004002	Assistant Director Nursing	Full-Time	1.00	\$82,806	\$6,326	\$89,132
6300	Behavioral Health Division	11005027	Chief Operations Officer BHD	Full-Time	1.00	\$130,650	\$9,857	\$140,507
6300	Behavioral Health Division	11005047	Director Clinical Applications	Full-Time	1.00	\$114,000	\$8,716	\$122,716
6300	Behavioral Health Division	11006001	Chief Psychologist	Full-Time	1.00	\$128,116	\$9,804	\$137,920
6300	Behavioral Health Division	11006007	Chief Nursing Officer	Full-Time	1.00	\$108,726	\$8,312	\$117,038
6300	Behavioral Health Division	11008000	Administrator BH	Full-Time	1.00	\$165,674	\$10,363	\$176,037
6300	Behavioral Health Division	11012000	Director Medical	Full-Time	3.50	\$969,892	\$45,827	\$1,015,719
6300	Behavioral Health Division	11014000	Chief Director Medical	Full-Time	1.00	\$300,284	\$12,313	\$312,597
6300	Behavioral Health Division	12005000	Manager Patient Access	Full-Time	1.00	\$48,816	\$3,738	\$52,554
6300	Behavioral Health Division	12005001	Supervisor Office Management	Full-Time	1.00	\$48,102	\$3,686	\$51,788
6300	Behavioral Health Division	12005006	Lead ROI and Coding	Full-Time	1.00	\$41,428	\$3,168	\$44,596
6300	Behavioral Health Division	12005007	Supervisor Med Records	Full-Time	1.00	\$52,832	\$4,040	\$56,872
6300	Behavioral Health Division	12007004	Manager Facilities Op BHD	Full-Time	1.00	\$53,220	\$4,066	\$57,286
6300	Behavioral Health Division	12008005	QA QI Manager	Full-Time	1.00	\$79,154	\$6,052	\$85,206
6300	Behavioral Health Division	12008006	Manager Operations Fiscal	Full-Time	1.00	\$70,028	\$5,352	\$75,380
6300	Behavioral Health Division	12008007	Manager Program	Full-Time	4.00	\$238,716	\$18,250	\$256,966
6300	Behavioral Health Division	12008013	Manager Adminstration Svcs BHD	Full-Time	0.00	(\$2)	\$0	(\$2)
6300	Behavioral Health Division	12008014	Patient Accounts Manager	Full-Time	1.00	\$59,882	\$4,584	\$64,466
6300	Behavioral Health Division	12008015	Manager Transitional Services	Full-Time	1.00	\$58,870	\$4,506	\$63,376
6300	Behavioral Health Division	12008017	Manager Intake Services	Full-Time	1.00	\$63,676	\$4,870	\$68,546
6300	Behavioral Health Division	12008018	Manager Quality Assurance	Full-Time	1.00	\$52,884	\$4,040	\$56,924

2019 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
6300	Behavioral Health Division	12008019	Supervisor Maintenanc	Full-Time	1.00	\$59,572	\$4,558	\$64,130
6300	Behavioral Health Division	12008023	Manager Communications	Full-Time	1.00	\$66,740	\$5,114	\$71,854
6300	Behavioral Health Division	12008025	Manager Assistant Program	Full-Time	1.00	\$85,910	\$6,572	\$92,482
6300	Behavioral Health Division	12009000	Manager Integrated Services	Full-Time	3.00	\$224,972	\$17,216	\$242,188
6300	Behavioral Health Division	12009001	Manager Medical Services	Full-Time	1.00	\$84,222	\$6,442	\$90,664
6300	Behavioral Health Division	12009003	Coordinator Psych Crisis Svcs	Full-Time	4.00	\$278,506	\$21,306	\$299,812
6300	Behavioral Health Division	12010002	Administrator Medical Records	Full-Time	1.00	\$80,610	\$6,168	\$86,778
6300	Behavioral Health Division	12010003	Supervisor Nursing	Full-Time	4.50	\$344,168	\$26,324	\$370,492
6300	Behavioral Health Division	12010012	Manager Integrated Service CCS	Full-Time	3.00	\$200,496	\$15,336	\$215,832
6300	Behavioral Health Division	12010022	Manager Clinical Program	Full-Time	1.00	\$96,000	\$7,338	\$103,338
6300	Behavioral Health Division	12011000	Manager Accounting	Full-Time	1.00	\$95,544	\$7,310	\$102,854
6300	Behavioral Health Division	12011012	Director Outpat Treatmt Pgms	Full-Time	1.00	\$97,390	\$7,452	\$104,842
6300	Behavioral Health Division	12012000	Manager Nurse	Full-Time	6.00	\$483,928	\$37,032	\$520,960
6300	Behavioral Health Division	12012001	RN Manager Quality Improvement	Full-Time	1.00	\$71,960	\$5,506	\$77,466
6300	Behavioral Health Division	12012005	Manager Case Management UR	Full-Time	1.00	\$86,144	\$6,586	\$92,730
6300	Behavioral Health Division	12012014	Director Community Centers	Full-Time	2.00	\$181,664	\$13,896	\$195,560
6300	Behavioral Health Division	12013022	Deputy Administrator Community	Full-Time	1.00	\$118,454	\$9,066	\$127,520
6300	Behavioral Health Division	12013033	Manager IT Healthcare Apps	Full-Time	1.00	\$99,000	\$7,582	\$106,582
6300	Behavioral Health Division	12015000	Director ClinicalProgramPsyc	Full-Time	7.00	\$796,722	\$60,986	\$857,708
6300	Behavioral Health Division	21005001	Psychology Postdoc Fellow U	Full-Time	2.00	\$94,160	\$7,196	\$101,356
6300	Behavioral Health Division	21006001	Coder Medical Records	Full-Time	1.00	\$38,352	\$2,934	\$41,286
6300	Behavioral Health Division	21007001	Representative Legal Services	Full-Time	3.00	\$150,884	\$11,544	\$162,428
6300	Behavioral Health Division	21007002	Liason Childrens Court	Full-Time	1.00	\$41,428	\$3,168	\$44,596
6300	Behavioral Health Division	21007005	Court and Billing Coordinator	Full-Time	1.00	\$41,416	\$3,168	\$44,584
6300	Behavioral Health Division	21008000	Clinician Emergency Services	Full-Time	26.00	\$1,356,696	\$103,774	\$1,460,470
6300	Behavioral Health Division	21008003	Dietitian	Full-Time	1.00	\$50,260	\$3,844	\$54,104
6300	Behavioral Health Division	21008004	Analyst Technical Support	Full-Time	1.00	\$47,870	\$3,662	\$51,532
6300	Behavioral Health Division	21008005	Analyst Heath Data	Full-Time	1.00	\$48,792	\$3,728	\$52,520
6300	Behavioral Health Division	21008006	Worker Psych Social	Full-Time	17.00	\$925,318	\$70,798	\$996,116
6300	Behavioral Health Division	21008011	Compliance Auditor BHD	Full-Time	4.00	\$210,910	\$16,132	\$227,042
6300	Behavioral Health Division	21009002	Coordinator Care Management	Full-Time	6.00	\$324,452	\$24,808	\$349,260
6300	Behavioral Health Division	21009005	Analyst Quality Assurance	Full-Time	1.00	\$49,778	\$3,816	\$53,594
6300	Behavioral Health Division	21009007	Evaluator Program	Full-Time	2.00	\$97,104	\$7,428	\$104,532
6300	Behavioral Health Division	21009008	Advocate Clients Rights	Full-Time	1.00	\$53,142	\$4,066	\$57,208
6300	Behavioral Health Division	21009015	Analyst Budget and Mgmt BHD	Full-Time	1.00	\$58,948	\$4,506	\$63,454
6300	Behavioral Health Division	21009017	Coordinator Contract Serv BHD	Full-Time	4.00	\$231,442	\$17,714	\$249,156
6300	Behavioral Health Division	21009019	Coordinator Community Outreach	Full-Time	1.00	\$58,298	\$4,456	\$62,754
6300	Behavioral Health Division	21009027	Coordinator User Experience	Full-Time	1.00	\$59,182	\$4,532	\$63,714
6300	Behavioral Health Division	21010000	Coordinator Administrative	Full-Time	22.00	\$1,300,794	\$99,484	\$1,400,278
6300	Behavioral Health Division	21010001	QA Coordinator	Full-Time	1.00	\$58,870	\$4,506	\$63,376
6300	Behavioral Health Division	21010002	Sr Accountant	Full-Time	2.00	\$121,428	\$9,296	\$130,724
6300	Behavioral Health Division	21010003	Coordinator Integrated Service	Full-Time	6.00	\$417,832	\$31,942	\$449,774

2019 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
6300	Behavioral Health Division	21010006	Coordinator Med Staff	Full-Time	1.00	\$52,182	\$3,988	\$56,170
6300	Behavioral Health Division	21011001	Psychological Associate	Full-Time	2.00	\$132,156	\$10,114	\$142,270
6300	Behavioral Health Division	21011002	Coordinator Health Prevention	Full-Time	1.00	\$70,390	\$5,388	\$75,778
6300	Behavioral Health Division	21011004	Coordinator Quality Assurance	Full-Time	1.00	\$64,288	\$4,920	\$69,208
6300	Behavioral Health Division	21011005	Coordinator QualityImprovement	Full-Time	1.00	\$77,246	\$5,910	\$83,156
6300	Behavioral Health Division	21011006	Sr Revenue Cycle Analyst	Full-Time	1.00	\$78,610	\$6,012	\$84,622
6300	Behavioral Health Division	21011010	Project Manager BHD	Full-Time	1.00	\$56,352	\$4,312	\$60,664
6300	Behavioral Health Division	21011014	Sr Analyst Budget	Full-Time	1.00	\$85,128	\$6,508	\$91,636
6300	Behavioral Health Division	21012000	RN Risk Management	Full-Time	1.00	\$60,868	\$4,660	\$65,528
6300	Behavioral Health Division	21012002	Therapist Occupational	Full-Time	7.00	\$468,548	\$35,842	\$504,390
6300	Behavioral Health Division	21012003	RN Educator	Full-Time	4.00	\$301,996	\$23,086	\$325,082
6300	Behavioral Health Division	21012004	RN Utilization Review	Full-Time	6.50	\$480,768	\$36,780	\$517,548
6300	Behavioral Health Division	21012006	Therapist Music	Full-Time	3.00	\$198,078	\$15,156	\$213,234
6300	Behavioral Health Division	21012015	Clinical System Coordinator	Full-Time	1.00	\$56,352	\$4,312	\$60,664
6300	Behavioral Health Division	21012016	Manager Contract Network Srvcs	Full-Time	1.00	\$68,378	\$5,224	\$73,602
6300	Behavioral Health Division	21012017	Manager Compliance Contracts	Full-Time	1.00	\$61,468	\$4,702	\$66,170
6300	Behavioral Health Division	21012018	Lead Administrative Coord	Full-Time	1.00	\$61,182	\$4,676	\$65,858
6300	Behavioral Health Division	21013001	Coord Health Care Risk Mngmnt	Full-Time	1.00	\$56,352	\$4,312	\$60,664
6300	Behavioral Health Division	21013005	RN Infection Control	Full-Time	1.00	\$80,400	\$6,152	\$86,552
6300	Behavioral Health Division	21015001	Enterprise Project Manager	Full-Time	1.00	\$86,274	\$6,598	\$92,872
6300	Behavioral Health Division	21016001	Advanced Nurse Prescriber	Full-Time	3.00	\$304,598	\$23,286	\$327,884
6300	Behavioral Health Division	21016003	Adv Nurse Prescriber - Psych	Full-Time	4.00	\$520,000	\$39,380	\$559,380
6300	Behavioral Health Division	21017000	Psychologist	Full-Time	5.30	\$506,312	\$38,732	\$545,044
6300	Behavioral Health Division	21025000	Psychiatrist Staff	Full-Time	9.50	\$2,075,132	\$131,987	\$2,207,119
6300	Behavioral Health Division	21025001	Physician	Full-Time	1.00	\$211,934	\$11,037	\$222,971
6300	Behavioral Health Division	21027001	Psychiatrist Inpatient	Full-Time	5.00	\$1,328,880	\$61,189	\$1,390,069
6300	Behavioral Health Division	21027002	Psychiatrist Child BHD	Full-Time	3.00	\$762,600	\$34,935	\$797,535
6300	Behavioral Health Division	22001000	RN	Full-Time	76.50	\$5,003,874	\$382,676	\$5,386,550
6300	Behavioral Health Division	22001002	GN Pre-Lic	Full-Time	1.00	\$57,002	\$4,362	\$61,364
6300	Behavioral Health Division	61010000	Clerk Clothing Supply	Full-Time	1.00	\$33,208	\$2,544	\$35,752
6300	Behavioral Health Division	61010001	Assistant Clerical	Full-Time	1.00	\$32,884	\$2,518	\$35,402
6300	Behavioral Health Division	61011001	CNA	Full-Time	0.00	\$48	(\$240)	(\$192)
6300	Behavioral Health Division	61011003	Technician Psych	Full-Time	75.00	\$2,400,018	\$184,200	\$2,584,218
6300	Behavioral Health Division	61012000	Assistant Office	Full-Time	8.00	\$274,804	\$21,038	\$295,842
6300	Behavioral Health Division	61012001	Representative Admissions	Full-Time	8.00	\$229,402	\$17,544	\$246,946
6300	Behavioral Health Division	61012002	Assistant Distribution	Full-Time	1.00	\$27,950	\$2,132	\$30,082
6300	Behavioral Health Division	61012005	Assistant Office	Full-Time	1.00	\$39,492	\$3,026	\$42,518
6300	Behavioral Health Division	61013000	Clerk Supply	Full-Time	1.00	\$36,946	\$2,820	\$39,766
6300	Behavioral Health Division	61013001	Clerk Health Unit	Full-Time	15.00	\$513,920	\$39,324	\$553,244
6300	Behavioral Health Division	61013003	Clerk Outpatient Admitting	Full-Time	1.00	\$32,856	\$2,518	\$35,374
6300	Behavioral Health Division	61014000	Clerk Accounts Receivable	Full-Time	2.00	\$71,726	\$5,482	\$77,208
6300	Behavioral Health Division	61014001	Housekeeper	Full-Time	2.00	\$71,270	\$5,444	\$76,714

2019 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
6300	Behavioral Health Division	61014002	Assistant Medical Billing	Full-Time	5.00	\$181,364	\$13,880	\$195,244
6300	Behavioral Health Division	61015001	Clerk Medical Records	Full-Time	5.00	\$170,528	\$13,050	\$183,578
6300	Behavioral Health Division	61015002	Decorator Facilities	Full-Time	1.00	\$36,180	\$2,766	\$38,946
6300	Behavioral Health Division	61016001	Assistant Administrative	Full-Time	3.00	\$122,858	\$9,388	\$132,246
6300	Behavioral Health Division	61016006	Specialist Quality Assurance	Full-Time	1.00	\$42,454	\$3,248	\$45,702
6300	Behavioral Health Division	61017000	Specialist Credentialing	Full-Time	2.00	\$79,508	\$6,078	\$85,586
6300	Behavioral Health Division	61017001	Worker Maintenance	Full-Time	7.00	\$278,346	\$21,290	\$299,636
6300	Behavioral Health Division	61018000	Associate Accountant	Full-Time	1.00	\$43,260	\$3,310	\$46,570
6300	Behavioral Health Division	61018002	Coordinator Billing	Full-Time	5.80	\$232,244	\$17,778	\$250,022
6300	Behavioral Health Division	61018003	Assistant Executive BHD	Full-Time	5.00	\$207,958	\$15,910	\$223,868
6300	Behavioral Health Division	61018007	Specialist Enrollment	Full-Time	2.00	\$79,246	\$6,064	\$85,310
6300	Behavioral Health Division	61018008	Contract Management Assistant	Full-Time	1.00	\$37,818	\$2,896	\$40,714
6300	Behavioral Health Division	61019000	Specialist Collections	Full-Time	1.00	\$47,078	\$3,610	\$50,688
6300	Behavioral Health Division	61020002	Specialist Wraparound Systems	Full-Time	1.00	\$44,624	\$3,414	\$48,038
6300	Behavioral Health Division	61023000	Sr Assistant Executive	Full-Time	1.00	\$67,804	\$5,192	\$72,996
6300	Behavioral Health Division	12010004	Supervisor Nursing Pool	Hourly/Seasonal/Pool/etc	1.93	\$121,536	\$9,324	\$130,860
6300	Behavioral Health Division	12015001	Dir Clinical Prog Psych BH Hr	Hourly/Seasonal/Pool/etc	0.06	\$3,770	\$310	\$4,080
6300	Behavioral Health Division	21008007	Psych Social Wkr Pool	Hourly/Seasonal/Pool/etc	1.30	\$81,800	\$6,260	\$88,060
6300	Behavioral Health Division	21009004	Chaplain	Hourly/Seasonal/Pool/etc	0.69	\$33,338	\$2,548	\$35,886
6300	Behavioral Health Division	21011008	Psychological Associate - Hrlly	Hourly/Seasonal/Pool/etc	0.01	\$624	\$50	\$674
6300	Behavioral Health Division	21012001	Occupational Therapist Pool	Hourly/Seasonal/Pool/etc	0.80	\$50,330	\$3,840	\$54,170
6300	Behavioral Health Division	21016000	Advanced Nurse Prescriber Pool	Hourly/Seasonal/Pool/etc	0.80	\$50,358	\$3,874	\$54,232
6300	Behavioral Health Division	21017001	Psychologist Hrlly	Hourly/Seasonal/Pool/etc	0.72	\$45,312	\$3,468	\$48,780
6300	Behavioral Health Division	21021000	Physician Hourly	Hourly/Seasonal/Pool/etc	6.70	\$421,592	\$32,220	\$453,812
6300	Behavioral Health Division	21025003	Psychiatrist Staff - Hourly	Hourly/Seasonal/Pool/etc	6.60	\$415,436	\$31,706	\$447,142
6300	Behavioral Health Division	22001001	RN Pool	Hourly/Seasonal/Pool/etc	1.01	\$63,600	\$4,850	\$68,450
6300	Behavioral Health Division	61011002	CNA POOL	Hourly/Seasonal/Pool/etc	0.04	\$2,560	\$0	\$2,560
6300	Behavioral Health Division	61012006	Representative AdmissionsHrlly	Hourly/Seasonal/Pool/etc	0.02	\$1,248	\$100	\$1,348
6300	Behavioral Health Division	OTIME	Overtime	Technical	9.82	\$618,000	\$47,304	\$665,304
6300	Behavioral Health Division	SALADJ	Salary Adjustment	Technical	18.87	\$1,187,700	\$90,876	\$1,278,576
6300	Behavioral Health Division	SHIFT	Shift Differential	Technical	5.89	\$370,692	\$27,797	\$398,489
6300	Behavioral Health Division	VANDT	Vacancy & Turnover	Technical	(31.35)	(\$1,973,028)	(\$159,091)	(\$2,132,119)
7900	Aging	00000111	Clerical Asst 1 NM	Full-Time	1.00	\$38,286	\$2,934	\$41,220
7900	Aging	00000120	Executive Assistant Aging NM	Full-Time	1.00	\$48,220	\$3,688	\$51,908
7900	Aging	00000125	Office Supp Asst 2 NM	Full-Time	1.00	\$33,988	\$2,598	\$36,586
7900	Aging	00000127	Secretarial Asst NM	Full-Time	2.00	\$79,088	\$6,052	\$85,140
7900	Aging	00004506	Prog Coord - Community Progs	Full-Time	1.00	\$71,090	\$5,432	\$76,522
7900	Aging	00014409	Adm Asst Resource Cntr	Full-Time	3.00	\$126,388	\$9,674	\$136,062
7900	Aging	00044890	RN 2 - Dept on Aging	Full-Time	1.00	\$77,492	\$5,932	\$83,424
7900	Aging	00055440	Serv Supp Spec	Full-Time	5.00	\$173,300	\$13,252	\$186,552
7900	Aging	00055445	Serv Supp Spec BI Sp	Full-Time	1.00	\$36,676	\$2,806	\$39,482
7900	Aging	00055981	Human Ser Wkr Aging BI Sp NM	Full-Time	2.00	\$99,300	\$7,598	\$106,898

2019 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
7900	Aging	00056159	Human Ser Wkr Aging NM	Full-Time	35.00	\$1,642,630	\$125,716	\$1,768,346
7900	Aging	00056690	Unit Supervisor - LTS-	Full-Time	3.00	\$171,220	\$13,096	\$184,316
7900	Aging	00056700	Coordinator Care Management-	Full-Time	1.00	\$71,090	\$5,432	\$76,522
7900	Aging	00056712	Info and Outreach Coor Ag NM	Full-Time	1.00	\$52,702	\$4,038	\$56,740
7900	Aging	00057291	Prog Coord - Aging	Full-Time	1.00	\$65,274	\$4,998	\$70,272
7900	Aging	00057340	Prog Coord - Res Center	Full-Time	2.00	\$130,402	\$9,966	\$140,368
7900	Aging	00057851	Elderly Nutri Program	Full-Time	1.00	\$72,752	\$5,560	\$78,312
7900	Aging	00057853	Coordinator Nutrition Outreach	Full-Time	1.00	\$50,078	\$3,832	\$53,910
7900	Aging	00057991	Qual Imprvt Coord Res Cen	Full-Time	1.00	\$59,312	\$4,534	\$63,846
7900	Aging	00059904	Paralegal NM	Full-Time	1.00	\$45,492	\$3,480	\$48,972
7900	Aging	00065860	Prog and Policy Coord	Full-Time	1.00	\$62,142	\$4,754	\$66,896
7900	Aging	00065870	Prog Planning Coord	Full-Time	1.00	\$68,026	\$5,206	\$73,232
7900	Aging	00076160	Budget Mgr - Aging	Full-Time	1.00	\$85,106	\$6,508	\$91,614
7900	Aging	00077390	Resource Manager Aging	Full-Time	1.00	\$83,468	\$6,378	\$89,846
7900	Aging	00079019	Specialist Dementia Care-	Full-Time	2.00	\$118,624	\$9,068	\$127,692
7900	Aging	00089929	Administrator Finance OpsAg U	Full-Time	1.00	\$88,806	\$6,792	\$95,598
7900	Aging	11001019	Director Admin Aging	Full-Time	1.00	\$91,494	\$7,000	\$98,494
7900	Aging	11005037	Executive Dir Aging	Full-Time	1.00	\$123,026	\$9,404	\$132,430
7900	Aging	12007005	Coordinator Eldr Abuse Preven	Full-Time	1.00	\$59,312	\$4,534	\$63,846
7900	Aging	ZZ061	Accounting Supervisor	Full-Time	1.00	\$58,558	\$4,482	\$63,040
7900	Aging	ZZ062	Accounting Assistant	Full-Time	1.00	\$37,546	\$2,872	\$40,418
7900	Aging	OTIME	Overtime	Technical	0.50	\$26,280	\$2,040	\$28,320
7900	Aging	SALADJ	Salary Adjustment	Technical	0.35	\$18,396	\$1,416	\$19,812
7900	Aging	VANDT	Vacancy & Turnover	Technical	(2.60)	(\$235,536)	(\$18,000)	(\$253,536)
8000	DHHS	00000093	Assistnt Executive-	Full-Time	1.00	\$52,182	\$3,988	\$56,170
8000	DHHS	00000111	Clerical Asst 1 NM	Full-Time	3.00	\$103,092	\$7,892	\$110,984
8000	DHHS	00000112	Clerical Asst 2 NM	Full-Time	6.00	\$220,594	\$16,860	\$237,454
8000	DHHS	00000125	Office Supp Asst 2 NM	Full-Time	6.00	\$203,990	\$15,600	\$219,590
8000	DHHS	00000126	Office Supp Asst 2 BI NM	Full-Time	1.00	\$33,988	\$2,598	\$36,586
8000	DHHS	00000261	Control Center Asst	Full-Time	4.00	\$162,448	\$12,430	\$174,878
8000	DHHS	00000701	Sr Assistant Executive-	Full-Time	1.00	\$62,142	\$4,754	\$66,896
8000	DHHS	00001001	Assistant Administrative P	Full-Time	2.00	\$78,480	\$6,012	\$84,492
8000	DHHS	00001294	Clerical Spec DHS	Full-Time	2.00	\$78,406	\$5,988	\$84,394
8000	DHHS	00004042	Fiscal Spec	Full-Time	1.00	\$44,054	\$3,364	\$47,418
8000	DHHS	00004053	Fiscal Asst 2 NM	Full-Time	2.00	\$72,960	\$5,584	\$78,544
8000	DHHS	00004300	Accountant 3	Full-Time	1.00	\$48,106	\$3,686	\$51,792
8000	DHHS	00004465	Accounting Coord - DHHS	Full-Time	1.00	\$68,026	\$5,206	\$73,232
8000	DHHS	00005401	Manager SAMHSA - Housing	Full-Time	1.00	\$71,090	\$5,432	\$76,522
8000	DHHS	00006626	Stores And Distrib Asst 1	Full-Time	1.00	\$30,388	\$2,324	\$32,712
8000	DHHS	00007990	Housing Prog Asst Spec Needs	Full-Time	3.00	\$148,262	\$11,350	\$159,612
8000	DHHS	00007991	Specialist Housing Intake	Full-Time	1.00	\$43,286	\$3,312	\$46,598
8000	DHHS	00008000	Community Intervention Spec	Full-Time	8.00	\$430,850	\$32,934	\$463,784

2019 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
8000	DHHS	00008021	Housing Prog Asst Rent Asst NM	Full-Time	5.00	\$203,324	\$15,558	\$218,882
8000	DHHS	00008023	Housing Program-Manager-	Full-Time	3.00	\$233,090	\$17,824	\$250,914
8000	DHHS	00008024	Housing Prog Manager BH-	Full-Time	1.00	\$81,000	\$6,196	\$87,196
8000	DHHS	00008041	Inspector Housing	Full-Time	3.50	\$181,676	\$13,886	\$195,562
8000	DHHS	00008042	Inspector Senior Housing	Full-Time	1.00	\$58,558	\$4,482	\$63,040
8000	DHHS	00008450	Asst Housing And Dev Coord	Full-Time	1.00	\$52,182	\$3,988	\$56,170
8000	DHHS	00008500	Evaluator Housing Program	Full-Time	1.00	\$62,130	\$4,754	\$66,884
8000	DHHS	00010220	Adm Asst 2-Accts Rec	Full-Time	1.00	\$43,286	\$3,312	\$46,598
8000	DHHS	00011050	Adm Coord Alco Drug Prog	Full-Time	1.00	\$64,898	\$4,962	\$69,860
8000	DHHS	00011051	Admin Coord	Full-Time	3.00	\$189,182	\$14,470	\$203,652
8000	DHHS	00012204	Administrator Assistant DCSD	Full-Time	1.00	\$88,390	\$6,764	\$95,154
8000	DHHS	00012220	Fiscal Mgt Analyst 3	Full-Time	1.00	\$84,728	\$6,480	\$91,208
8000	DHHS	00012221	Sr Analyst Budget and Mgmt-	Full-Time	1.00	\$74,208	\$5,676	\$79,884
8000	DHHS	00036249	Supervisor Office Management-	Full-Time	1.00	\$56,014	\$4,284	\$60,298
8000	DHHS	00044500	RN 1	Full-Time	3.00	\$185,336	\$14,182	\$199,518
8000	DHHS	00044572	RN 3 - DSD	Full-Time	1.00	\$66,516	\$5,078	\$71,594
8000	DHHS	00044700	RN 2	Full-Time	1.00	\$62,960	\$4,818	\$67,778
8000	DHHS	00052651	Quality Strategy Coordinator	Full-Time	1.00	\$71,090	\$5,432	\$76,522
8000	DHHS	00055400	Human Services Supv	Full-Time	8.00	\$475,636	\$36,380	\$512,016
8000	DHHS	00055440	Serv Supp Spec	Full-Time	2.00	\$69,664	\$5,326	\$74,990
8000	DHHS	00055570	Custody Placemt Spec	Full-Time	1.00	\$46,260	\$3,544	\$49,804
8000	DHHS	00055710	Prog Manager Childrens Servs	Full-Time	1.00	\$71,090	\$5,432	\$76,522
8000	DHHS	00055720	Disabilities Services Coord	Full-Time	5.00	\$287,586	\$21,988	\$309,574
8000	DHHS	00055731	Contract Serv Coord	Full-Time	3.00	\$187,614	\$14,354	\$201,968
8000	DHHS	00055734	Mgr Contract Service Coord	Full-Time	1.00	\$71,090	\$5,432	\$76,522
8000	DHHS	00055735	Resource Center Mgr-Disab	Full-Time	1.00	\$71,090	\$5,432	\$76,522
8000	DHHS	00055747	Specialist Disabilities Ben	Full-Time	5.00	\$222,720	\$17,070	\$239,790
8000	DHHS	00055800	Energy Asst Prog Int	Full-Time	1.00	\$28,274	\$2,168	\$30,442
8000	DHHS	00055810	Energy Asst Prog Spec	Full-Time	2.00	\$64,820	\$4,962	\$69,782
8000	DHHS	00056301	Manager Outreach Services-	Full-Time	1.00	\$81,000	\$6,196	\$87,196
8000	DHHS	00056302	Human Ser Wkr NM	Full-Time	36.00	\$1,691,864	\$129,524	\$1,821,388
8000	DHHS	00056311	Human Ser Wkr BI SP NM	Full-Time	8.00	\$380,924	\$29,154	\$410,078
8000	DHHS	00056397	Hum Ser Wkr-Juv Justice NM	Full-Time	62.00	\$3,014,782	\$230,810	\$3,245,592
8000	DHHS	00056398	Hum Ser Wrk Juv Just BLSpan NM	Full-Time	2.00	\$92,520	\$7,088	\$99,608
8000	DHHS	00056399	HSW Law Enforcement Liaison	Full-Time	1.00	\$41,832	\$3,206	\$45,038
8000	DHHS	00056561	Prog Coord - ASD	Full-Time	1.00	\$71,090	\$5,432	\$76,522
8000	DHHS	00056690	Unit Supervisor - LTS-	Full-Time	3.00	\$183,596	\$14,042	\$197,638
8000	DHHS	00056901	Specialist Comm Interven Cncl	Full-Time	1.00	\$55,180	\$4,220	\$59,400
8000	DHHS	00057341	Assist Admin Disability Ser	Full-Time	1.00	\$81,000	\$6,196	\$87,196
8000	DHHS	00058024	Qual Assur Coord - DHHS	Full-Time	1.00	\$71,090	\$5,432	\$76,522
8000	DHHS	00058030	Qual Assur Spec AODA	Full-Time	1.00	\$53,404	\$4,090	\$57,494
8000	DHHS	00058038	Quality Assurance Special NM	Full-Time	2.00	\$103,534	\$7,930	\$111,464

2019 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
8000	DHHS	00058053	Quality Specialist DHHS	Full-Time	1.00	\$50,078	\$3,832	\$53,910
8000	DHHS	00058621	Juvenile Corr Offic NM	Full-Time	71.00	\$2,870,098	\$219,458	\$3,089,556
8000	DHHS	00058631	Juvenile Corr Offic BI S NM	Full-Time	3.00	\$121,976	\$9,326	\$131,302
8000	DHHS	00058641	Supervisor Juvenile CoOfficer-	Full-Time	7.00	\$421,338	\$32,230	\$453,568
8000	DHHS	00065815	Administrative Asst DHHS IT	Full-Time	1.00	\$37,272	\$2,856	\$40,128
8000	DHHS	00065820	Info Systm Appl Spec Cc	Full-Time	1.00	\$59,598	\$4,568	\$64,166
8000	DHHS	00076130	Sect Mgr	Full-Time	3.00	\$193,340	\$14,794	\$208,134
8000	DHHS	00079022	Asst Superintendent Juv Det	Full-Time	1.00	\$77,284	\$5,910	\$83,194
8000	DHHS	00086507	Sr. Real Estate ProjectManager	Full-Time	1.00	\$73,208	\$5,598	\$78,806
8000	DHHS	00087907	Mgr Business Ops	Full-Time	1.00	\$68,026	\$5,206	\$73,232
8000	DHHS	11001027	Director Strateg Initiative	Full-Time	1.00	\$83,388	\$6,378	\$89,766
8000	DHHS	11001030	Admin Contract DHHS	Full-Time	1.00	\$91,728	\$7,014	\$98,742
8000	DHHS	11002016	Exec Dir Health Human Svcs	Full-Time	1.00	\$128,012	\$9,792	\$137,804
8000	DHHS	11002022	Admin Disability Svcs	Full-Time	1.00	\$117,596	\$8,988	\$126,584
8000	DHHS	11002023	Admin Housing	Full-Time	1.00	\$113,246	\$8,662	\$121,908
8000	DHHS	11004021	Admin Delinquency Courts	Full-Time	1.00	\$112,868	\$8,636	\$121,504
8000	DHHS	11005045	Deputy DHHS Dir	Full-Time	1.00	\$112,726	\$8,624	\$121,350
8000	DHHS	12011022	Manager Contract	Full-Time	1.00	\$74,988	\$5,740	\$80,728
8000	DHHS	12011025	Superintendent Juv Detention	Full-Time	1.00	\$81,000	\$6,196	\$87,196
8000	DHHS	ZZ052	Housing Stabilization Assist	Full-Time	1.00	\$45,364	\$3,478	\$48,842
8000	DHHS	OTIME	Overtime	Technical	12.22	\$602,988	\$46,068	\$649,056
8000	DHHS	SALADJ	Salary Adjustment	Technical	3.19	\$157,260	\$10,457	\$167,717
8000	DHHS	VANDT	Vacancy & Turnover	Technical	(14.18)	(\$731,736)	(\$55,980)	(\$787,716)
9000	Parks	00000014	Receptionist-	Full-Time	1.00	\$34,572	\$2,650	\$37,222
9000	Parks	00000041	Adm Asst	Full-Time	2.00	\$83,740	\$6,404	\$90,144
9000	Parks	00000171	Coordinator Natural Areas	Full-Time	1.00	\$59,716	\$4,572	\$64,288
9000	Parks	00000701	Sr Assistant Executive-	Full-Time	1.00	\$58,558	\$4,482	\$63,040
9000	Parks	00001297	Clerical Spec Parks	Full-Time	1.00	\$37,998	\$2,898	\$40,896
9000	Parks	00001370	Office Asst 1	Full-Time	2.00	\$57,336	\$4,380	\$61,716
9000	Parks	00001390	Office Asst 3	Full-Time	8.00	\$298,116	\$22,810	\$320,926
9000	Parks	00015840	Park Unit Coord 1 Conc	Full-Time	2.00	\$99,534	\$7,610	\$107,144
9000	Parks	00015850	Park Unit Coord 2 Conc	Full-Time	2.00	\$102,442	\$7,832	\$110,274
9000	Parks	00015872	Food Service Operator	Full-Time	3.00	\$102,000	\$7,794	\$109,794
9000	Parks	00020500	Carpenter	Full-Time	3.00	\$215,766	\$16,488	\$232,254
9000	Parks	00020700	Carpenter Supv	Full-Time	1.00	\$79,106	\$6,052	\$85,158
9000	Parks	00021000	Painter Bldgs	Full-Time	2.00	\$124,648	\$9,552	\$134,200
9000	Parks	00021560	Painter Supv	Full-Time	1.00	\$63,936	\$4,886	\$68,822
9000	Parks	00023800	Electrical Mech	Full-Time	1.00	\$67,858	\$5,194	\$73,052
9000	Parks	00023801	Electrical Mech Dot	Full-Time	3.00	\$203,574	\$15,582	\$219,156
9000	Parks	00024000	Electrical Mech Supv	Full-Time	1.00	\$74,700	\$5,716	\$80,416
9000	Parks	00025300	Plumber	Full-Time	4.00	\$321,984	\$24,624	\$346,608
9000	Parks	00025400	Plumber Supv	Full-Time	1.00	\$90,156	\$6,896	\$97,052

2019 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
9000	Parks	00026350	Ironworker	Full-Time	1.00	\$64,572	\$4,936	\$69,508
9000	Parks	00026370	Ironworker Supervisor	Full-Time	1.00	\$68,700	\$5,260	\$73,960
9000	Parks	00027280	Heating Equip Mech	Full-Time	1.00	\$82,312	\$6,298	\$88,610
9000	Parks	00027290	Heating Equip Mech Supv	Full-Time	1.00	\$94,662	\$7,246	\$101,908
9000	Parks	00030801	Heating & Ventilating Speciali	Full-Time	3.00	\$171,220	\$13,096	\$184,316
9000	Parks	00035740	Construction Coordinator	Full-Time	1.00	\$65,350	\$5,000	\$70,350
9000	Parks	00037700	Landscape Arch 3	Full-Time	3.00	\$230,808	\$17,652	\$248,460
9000	Parks	00040051	Natural Res Spec Parks	Full-Time	1.00	\$74,676	\$5,704	\$80,380
9000	Parks	00040120	Park Maint Wrkr 2 IC	Full-Time	45.00	\$2,037,534	\$155,998	\$2,193,532
9000	Parks	00040121	Officer Development	Full-Time	1.00	\$71,090	\$5,432	\$76,522
9000	Parks	00040150	Park Unit Coord 2 Golf	Full-Time	5.00	\$279,416	\$21,368	\$300,784
9000	Parks	00040160	Park Unit Coord 1 Golf	Full-Time	2.00	\$94,340	\$7,220	\$101,560
9000	Parks	00040210	Park Unit Coord 1	Full-Time	7.00	\$346,094	\$26,478	\$372,572
9000	Parks	00040220	Park Unit Coord 2	Full-Time	10.00	\$531,590	\$40,650	\$572,240
9000	Parks	00040240	Organized Sports Coordinator	Full-Time	1.00	\$58,558	\$4,482	\$63,040
9000	Parks	00040258	Coordinator Trails Parks	Full-Time	1.00	\$59,716	\$4,572	\$64,288
9000	Parks	00040391	Construction Technician-Parks	Full-Time	1.00	\$48,106	\$3,686	\$51,792
9000	Parks	00040400	Specialist POS Parks-	Full-Time	1.00	\$51,702	\$3,960	\$55,662
9000	Parks	00040401	Park Operats Analyst 2	Full-Time	4.00	\$214,130	\$16,398	\$230,528
9000	Parks	00040465	Landscape-Const Region Super	Full-Time	2.00	\$129,796	\$9,924	\$139,720
9000	Parks	00040482	Parks Maintenance Worker NM	Full-Time	15.00	\$618,032	\$47,264	\$665,296
9000	Parks	00040511	Horticulturist 2 In Charge	Full-Time	1.00	\$48,106	\$3,686	\$51,792
9000	Parks	00040521	Horticulturist 1 NM	Full-Time	10.00	\$413,232	\$31,594	\$444,826
9000	Parks	00040580	Park Naturalist	Full-Time	3.00	\$122,894	\$9,402	\$132,296
9000	Parks	00040591	Park Artist NM	Full-Time	1.00	\$38,740	\$2,962	\$41,702
9000	Parks	00040648	Park Ranger	Full-Time	2.00	\$75,234	\$5,752	\$80,986
9000	Parks	00040705	Golf And Recreation Turf Mgr	Full-Time	1.00	\$84,728	\$6,480	\$91,208
9000	Parks	00040730	Golf Superintendent-PGA	Full-Time	1.00	\$88,390	\$6,764	\$95,154
9000	Parks	00041120	Park Maint Wrkr Asst	Full-Time	6.00	\$193,822	\$14,792	\$208,614
9000	Parks	00041200	Head Lifeguard	Full-Time	3.00	\$104,976	\$8,028	\$113,004
9000	Parks	00041300	Park Naturalist Interp Ed	Full-Time	1.00	\$42,102	\$3,220	\$45,322
9000	Parks	00041315	Dep Regional Operations Mgr	Full-Time	4.00	\$253,252	\$19,368	\$272,620
9000	Parks	00041345	Safety Security and Train Mgr	Full-Time	1.00	\$81,000	\$6,196	\$87,196
9000	Parks	00041350	Marina Manager	Full-Time	1.00	\$62,142	\$4,754	\$66,896
9000	Parks	00041358	Horticultural-Supervisor	Full-Time	1.00	\$54,104	\$4,132	\$58,236
9000	Parks	00041359	Horticultural-Director	Full-Time	1.00	\$72,506	\$5,546	\$78,052
9000	Parks	00041401	Market Coord Sponsorship	Full-Time	1.00	\$46,260	\$3,544	\$49,804
9000	Parks	00041441	Coordinator Marketing	Full-Time	1.00	\$59,716	\$4,572	\$64,288
9000	Parks	00041510	Comm Center Mgr	Full-Time	2.00	\$105,050	\$8,038	\$113,088
9000	Parks	00041521	Comm Center Supv	Full-Time	2.00	\$78,482	\$6,002	\$84,484
9000	Parks	00042157	Natural Resources Coordinator	Full-Time	5.00	\$290,246	\$22,212	\$312,458
9000	Parks	00042193	Natural Res Tech - Parks NM	Full-Time	26.00	\$1,305,232	\$99,706	\$1,404,938

2019 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
9000	Parks	00042196	Asst Natural Areas Coordinator	Full-Time	1.00	\$48,700	\$3,716	\$52,416
9000	Parks	00055732	Contract Services Officer	Full-Time	1.00	\$64,898	\$4,962	\$69,860
9000	Parks	00057088	Manager Planning Development-	Full-Time	1.00	\$88,390	\$6,764	\$95,154
9000	Parks	00070519	Supervisor Aquatics-	Full-Time	1.00	\$52,364	\$4,000	\$56,364
9000	Parks	00070851	Recreation-Aquatic Prog Mgr	Full-Time	1.00	\$77,284	\$5,910	\$83,194
9000	Parks	00070910	Public Services Mgr	Full-Time	1.00	\$62,142	\$4,754	\$66,896
9000	Parks	00074100	Clubhouse Concessions Mgr	Full-Time	1.00	\$85,106	\$6,508	\$91,614
9000	Parks	00074300	Golf Services Mgr	Full-Time	1.00	\$78,560	\$6,012	\$84,572
9000	Parks	00076765	Mechanical Service Manager	Full-Time	1.00	\$88,454	\$6,766	\$95,220
9000	Parks	00079530	Botanical Gardens Dir	Full-Time	1.00	\$64,442	\$4,932	\$69,374
9000	Parks	00079560	Asst Chief of Rec/Business Op	Full-Time	2.00	\$175,986	\$13,464	\$189,450
9000	Parks	00079710	Budget Mgr - Parks	Full-Time	1.00	\$75,286	\$5,756	\$81,042
9000	Parks	00084802	Admin Sec-Graphic Designer	Full-Time	1.00	\$49,092	\$3,754	\$52,846
9000	Parks	00084805	Graphic Designer-	Full-Time	1.00	\$39,896	\$3,052	\$42,948
9000	Parks	00086506	Restoration Ecologist	Full-Time	1.00	\$46,260	\$3,544	\$49,804
9000	Parks	11004023	Chief Planning and Develop	Full-Time	1.00	\$99,402	\$7,610	\$107,012
9000	Parks	11004026	Director Ext Affairs Parks	Full-Time	1.00	\$97,392	\$7,452	\$104,844
9000	Parks	11004028	Director Ops Field Parks	Full-Time	1.00	\$90,950	\$6,962	\$97,912
9000	Parks	11004041	Director Operatio Rec Parks	Full-Time	1.00	\$110,638	\$8,466	\$119,104
9000	Parks	11007001	ExecDirParksRecCulture	Full-Time	1.00	\$142,104	\$10,025	\$152,129
9000	Parks	12012027	Manager Comm and Marketin U	Full-Time	1.00	\$88,390	\$6,764	\$95,154
9000	Parks	ZZ078	Special Events Manager	Full-Time	1.00	\$54,104	\$4,132	\$58,236
9000	Parks	ZZ079	SafetySecurity&Training Coord	Full-Time	2.00	\$112,310	\$8,594	\$120,904
9000	Parks	ZZ080	Engagement Manager	Full-Time	1.00	\$68,026	\$5,206	\$73,232
9000	Parks	00001320	Office Asst 1 Seas	Hourly/Seasonal/Pool/etc	1.39	\$44,002	\$3,364	\$47,366
9000	Parks	00015871	Food Serv Operator Seas	Hourly/Seasonal/Pool/etc	7.80	\$258,412	\$19,792	\$278,204
9000	Parks	00040530	Horticulturist 1 Seas	Hourly/Seasonal/Pool/etc	1.82	\$66,240	\$5,064	\$71,304
9000	Parks	00040620	Park Worker 3 Seas	Hourly/Seasonal/Pool/etc	106.92	\$2,503,196	\$191,194	\$2,694,390
9000	Parks	00040630	Park Worker 2 Seas	Hourly/Seasonal/Pool/etc	43.25	\$831,196	\$63,732	\$894,928
9000	Parks	00040640	Park Worker 1 Seas	Hourly/Seasonal/Pool/etc	19.24	\$330,390	\$25,248	\$355,638
9000	Parks	00040651	Park Patrol Seasonal	Hourly/Seasonal/Pool/etc	2.20	\$66,178	\$5,082	\$71,260
9000	Parks	00042841	Special Events Coord Hr	Hourly/Seasonal/Pool/etc	0.60	\$27,754	\$2,118	\$29,872
9000	Parks	00070360	Head Lifeguard Seas	Hourly/Seasonal/Pool/etc	3.00	\$97,728	\$7,488	\$105,216
9000	Parks	00070370	Lifeguard Seas	Hourly/Seasonal/Pool/etc	35.25	\$828,144	\$64,468	\$892,612
9000	Parks	00070380	Asst Headlifeguard Seas	Hourly/Seasonal/Pool/etc	7.46	\$197,810	\$15,164	\$212,974
9000	Parks	00070520	Aquatic Program Sup Sea	Hourly/Seasonal/Pool/etc	0.42	\$19,016	\$1,456	\$20,472
9000	Parks	00085631	Park Intern Athletic Of	Hourly/Seasonal/Pool/etc	0.38	\$17,290	\$1,244	\$18,534
9000	Parks	OTIME	Overtime	Technical	3.14	\$166,272	\$12,732	\$179,004
9000	Parks	SALADJ	Salary Adjustment	Technical	1.28	\$67,764	\$5,196	\$72,960
9000	Parks	VANDT	Vacancy & Turnover	Technical	(10.72)	(\$567,660)	(\$43,368)	(\$611,028)
9500	Zoo	00000004	Office Supp Asst 1	Full-Time	1.00	\$34,220	\$2,612	\$36,832
9500	Zoo	00000015	Clerical Asst 1 Nr	Full-Time	1.00	\$29,274	\$2,246	\$31,520

2019 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
9500	Zoo	00000108	Manager Contractor and Compli-	Full-Time	1.00	\$68,026	\$5,206	\$73,232
9500	Zoo	00000121	Executive Assistant Zoo NM	Full-Time	1.00	\$48,220	\$3,688	\$51,908
9500	Zoo	00000127	Secretarial Asst NM	Full-Time	0.75	\$28,648	\$2,194	\$30,842
9500	Zoo	00000191	Specialist Office Services-	Full-Time	1.00	\$39,792	\$3,040	\$42,832
9500	Zoo	00001298	Clerical Spec Zoo	Full-Time	0.75	\$27,586	\$2,116	\$29,702
9500	Zoo	00001310	Coordinator Admin Services-	Full-Time	1.00	\$45,364	\$3,478	\$48,842
9500	Zoo	00004046	Sr Assistant Accounting Cash-	Full-Time	1.00	\$41,208	\$3,156	\$44,364
9500	Zoo	00004049	Assistant Accounting Cash-	Full-Time	1.00	\$34,078	\$2,610	\$36,688
9500	Zoo	00004203	Associate Accountant-	Full-Time	1.00	\$44,544	\$3,414	\$47,958
9500	Zoo	00004363	Accountant	Full-Time	1.00	\$59,312	\$4,534	\$63,846
9500	Zoo	00013200	Custodial Wrkr 2	Full-Time	9.00	\$288,928	\$22,046	\$310,974
9500	Zoo	00013450	Custodial Wrkr Asst Sup	Full-Time	2.00	\$71,028	\$5,430	\$76,458
9500	Zoo	00018030	Zoo Maintenance Worker-	Full-Time	2.00	\$81,894	\$6,260	\$88,154
9500	Zoo	00020342	Manager Maintenance Zoo	Full-Time	1.00	\$77,284	\$5,910	\$83,194
9500	Zoo	00023810	Electrical Mech Permits	Full-Time	1.00	\$68,040	\$5,206	\$73,246
9500	Zoo	00025310	Plumber Permits	Full-Time	1.00	\$81,572	\$6,236	\$87,808
9500	Zoo	00027220	Steamfitter Temp Contrl	Full-Time	1.00	\$82,312	\$6,298	\$88,610
9500	Zoo	00032330	Mach Operator Engineer Welder	Full-Time	1.00	\$44,690	\$3,418	\$48,108
9500	Zoo	00032340	Zoo Vehic Mach Oper-	Full-Time	5.00	\$224,750	\$17,202	\$241,952
9500	Zoo	00032640	Locomotive Engr Zoo	Full-Time	1.00	\$43,286	\$3,312	\$46,598
9500	Zoo	00040261	Assistant Special Events	Full-Time	1.00	\$40,052	\$3,066	\$43,118
9500	Zoo	00040262	Coord Marketing Spec Events	Full-Time	1.00	\$54,104	\$4,132	\$58,236
9500	Zoo	00040501	Horticulturist	Full-Time	2.00	\$101,780	\$7,792	\$109,572
9500	Zoo	00041601	Senior Staff Veterinarian	Full-Time	1.00	\$87,558	\$6,700	\$94,258
9500	Zoo	00041700	Zookeeper-	Full-Time	43.00	\$1,771,442	\$135,554	\$1,906,996
9500	Zoo	00041750	Zoo Area Supv-	Full-Time	11.00	\$495,630	\$37,944	\$533,574
9500	Zoo	00041810	Curator of Birds	Full-Time	1.00	\$64,898	\$4,962	\$69,860
9500	Zoo	00041850	Curator Prim Sm Mammals	Full-Time	1.00	\$56,014	\$4,284	\$60,298
9500	Zoo	00041860	Curator Rept and Aquar	Full-Time	1.00	\$56,014	\$4,284	\$60,298
9500	Zoo	00042162	Forestry Worker (Zoo)	Full-Time	1.00	\$48,700	\$3,716	\$52,416
9500	Zoo	00042791	Heritage Farm Attdt NM	Full-Time	5.00	\$169,940	\$12,990	\$182,930
9500	Zoo	00042871	Audiovisual Coord-Zoo	Full-Time	1.00	\$43,286	\$3,312	\$46,598
9500	Zoo	00042981	Coord Conserv Research Sustain	Full-Time	1.00	\$56,014	\$4,284	\$60,298
9500	Zoo	00042989	Manager Grounds Maintenance-	Full-Time	1.00	\$64,898	\$4,962	\$69,860
9500	Zoo	00043001	Supervisor Custodial	Full-Time	1.00	\$50,700	\$3,882	\$54,582
9500	Zoo	00043020	Heritage Farm Supv	Full-Time	1.00	\$50,078	\$3,832	\$53,910
9500	Zoo	00043046	Guest Services Supv NM	Full-Time	1.00	\$42,404	\$3,236	\$45,640
9500	Zoo	00043085	Program Audience Eval Spec	Full-Time	1.00	\$40,052	\$3,066	\$43,118
9500	Zoo	00043100	Group Sales Coord	Full-Time	1.00	\$58,558	\$4,482	\$63,040
9500	Zoo	00043115	Animal Division Coord	Full-Time	1.00	\$53,404	\$4,090	\$57,494
9500	Zoo	00043131	Special Programs Coord	Full-Time	1.00	\$51,260	\$3,920	\$55,180
9500	Zoo	00043141	Exhibits Registrar-	Full-Time	1.00	\$40,844	\$3,128	\$43,972

2019 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
9500	Zoo	00043151	Public Relats Coord	Full-Time	1.00	\$55,428	\$4,244	\$59,672
9500	Zoo	00043175	Curator of Large Mammals	Full-Time	1.00	\$64,898	\$4,962	\$69,860
9500	Zoo	00043181	Asst Group Sales Coord	Full-Time	1.00	\$46,260	\$3,544	\$49,804
9500	Zoo	00043200	Group Sales Specialist	Full-Time	1.00	\$40,844	\$3,128	\$43,972
9500	Zoo	00051610	Staff Veterinarian-	Full-Time	1.00	\$74,208	\$5,676	\$79,884
9500	Zoo	00052261	Veterinary Tech-	Full-Time	2.00	\$81,894	\$6,260	\$88,154
9500	Zoo	00052262	Veterinary Tech Lead	Full-Time	1.00	\$45,688	\$3,494	\$49,182
9500	Zoo	00076241	Manager Accounting-	Full-Time	1.00	\$77,284	\$5,910	\$83,194
9500	Zoo	00079751	Director Marketing and Comm	Full-Time	1.00	\$103,196	\$7,896	\$111,092
9500	Zoo	00087905	Coordinator Elephant Care	Full-Time	1.00	\$44,520	\$3,412	\$47,932
9500	Zoo	00087906	Manager Business Operations-	Full-Time	1.00	\$81,014	\$6,196	\$87,210
9500	Zoo	00089948	Specialist Social Media	Full-Time	1.00	\$48,106	\$3,686	\$51,792
9500	Zoo	00089949	Coordinator Systems Control	Full-Time	1.00	\$59,312	\$4,534	\$63,846
9500	Zoo	00096910	Heating And Vent Mech 2	Full-Time	1.00	\$44,544	\$3,414	\$47,958
9500	Zoo	11004024	Director Animal Mgmt Hlth	Full-Time	1.00	\$99,870	\$7,648	\$107,518
9500	Zoo	11005033	Deputy Chief Adm Ofcr Zoo	Full-Time	1.00	\$106,208	\$8,128	\$114,336
9500	Zoo	11007008	Executive Dir Zoo	Full-Time	1.00	\$137,598	\$9,959	\$147,557
9500	Zoo	12012030	Director Grounds Main	Full-Time	1.00	\$100,066	\$7,660	\$107,726
9500	Zoo	Z0033	Security Coordinator	Full-Time	1.00	\$52,364	\$4,000	\$56,364
9500	Zoo	ZZ056	Life Support Technician	Full-Time	1.00	\$43,258	\$3,310	\$46,568
9500	Zoo	ZZ063	Locomotive Engineer Lead	Full-Time	1.00	\$46,260	\$3,544	\$49,804
9500	Zoo	ZZ064	Admission&Transport Supervisor	Full-Time	1.00	\$58,558	\$4,482	\$63,040
9500	Zoo	ZZ065	Assistant Maintenance Worker	Full-Time	1.00	\$31,702	\$2,418	\$34,120
9500	Zoo	ZZ066	Grounds Worker	Full-Time	8.00	\$253,616	\$19,344	\$272,960
9500	Zoo	ZZ067	Horticulturist Assistant	Full-Time	4.00	\$126,808	\$9,672	\$136,480
9500	Zoo	ZZ068	Visitor Services Specialist	Full-Time	2.00	\$63,404	\$4,836	\$68,240
9500	Zoo	00042720	Zoo Worker 2 Seas	Hourly/Seasonal/Pool/etc	23.10	\$462,158	\$35,364	\$497,522
9500	Zoo	00042730	Zoo Worker 3 Seas	Hourly/Seasonal/Pool/etc	14.90	\$358,358	\$27,394	\$385,752
9500	Zoo	00042740	Zoo Worker 4 Seas	Hourly/Seasonal/Pool/etc	5.81	\$165,130	\$12,630	\$177,760
9500	Zoo	00042750	Zoo Worker 5 Seas	Hourly/Seasonal/Pool/etc	1.26	\$39,920	\$3,054	\$42,974
9500	Zoo	00042760	Zoo Worker 6 Seas	Hourly/Seasonal/Pool/etc	1.75	\$59,594	\$4,548	\$64,142
9500	Zoo	00042800	Heritage Farm Attdt Sea	Hourly/Seasonal/Pool/etc	2.61	\$85,246	\$5,649	\$90,895
9500	Zoo	OTIME	Overtime	Technical	5.93	\$283,824	\$21,732	\$305,556
9500	Zoo	SALADJ	Salary Adjustment	Technical	0.01	\$912	\$72	\$984
9500	Zoo	SHIFT	Shift Differential	Technical	0.81	\$38,844	\$2,964	\$41,808
9500	Zoo	VANDT	Vacancy & Turnover	Technical	(5.54)	(\$263,448)	(\$20,208)	(\$283,656)
9910A	UW Extension	00000701	Sr Assistant Executive-	Full-Time	0.75	\$44,482	\$3,402	\$47,884