

## Milwaukee County 2018-2019 Full-Time Position Comparison - Unfunded

Line	Department	Title	18 FTE	19 FTE	VAR	Action	Explanation
1	1020 - Gov Affairs	Liaison Gov Affairs	0	1	1	Unfund	
2	1140 - Human Resources	HR Analyst 2	1	1	0		
3	1140 - Human Resources	Coordinator Diversity and Inclusion	1	0	-1	Abolish	
4	1140 - Human Resources	Outward Facing Recruiter	1	0	-1	Abolish	
5	1140 - Human Resources	Recruitment Rep	1	0	-1	Fund	
6	1151 - DAS (IMSD)	Administrative Assistant	1	0	-1	Fund	
7	1151 - DAS (IMSD)	Administrator Contracts	1	0	-1	Fund	
8	1151 - DAS (IMSD)	Analyst Application System IT	1	0	-1	Fund	
9	1151 - DAS (IMSD)	Database Administrator	1	0	-1	Fund	
10	1151 - DAS (IMSD)	IT End User Support Analyst Lead	1	0	-1	Fund	
11	1151 - DAS (IMSD)	Security Analyst	1	0	-1	Fund	
12	1151 - DAS (PSB)	Continuous Improvement Manager	1	0	-1	Fund	
13	2430 - Child Support	Child Supp Coord	0	1	1	Unfund	
14	2430 - Child Support	Legal Cnsl Chld Supp 1	0	0.5	0.5	Unfund	
15	2430 - Child Support	Office Supp Asst 1	0	1	1	Unfund	
16	4000 - Sheriff	Deputy Sheriff 1	5	5	0		
17	4300 - HOC	Facilities Mtce Wrkr-HOC	1	1	0		
18	4300 - HOC	Corr Offcr 1	10	11	1	Unfund	
19	4300 - HOC	Corr Offcr Lt	5	5	0		
20	4300 - HOC	Correctional Officer Sergeant	0	3	3		
21	4500 - DA	Investigator	1	0	-1	Fund	
22	5100 - Highways	Highway Mtce Wkr 3	7.44	7.44	0		
23	8000 - DHHS	Lead Community Intervention Spec	1	1	0		
24	8000 - DHHS	Community Intervention Spec	2	4	2	Current Year Create	File 18-397
25	9000 - Parks	Restoration Ecologist	1	0	-1	Abolish	
26	9000 - Parks	Parks Maintenance Workers	3	2	-1	Abolish	