(Item ) From the Chief Information Officer, Department of Administrative Services – Information Management Services Division (DAS-IMSD), requesting authorization to create 5.0 full-time positions to support the implementation of the Enterprise Resource Planning System, by recommending adoption of the following:

# A RESOLUTION

WHEREAS Milwaukee County is nearing the final phases of implementation of the new Enterprise Resource Planning system; and

WHEREAS DAS-IMSD recommends to transition some duties related to ERP implementation from contracted staff to County Employees; and

WHEREAS Capital Project WO602 (Enterprise Platform Modernization) includes sales tax and general obligation bond funding; and

WHEREAS DAS-IMSD requests to fund the positions listed below through sales tax in Capital Project WO602 in 2018 and 2019 if sufficient funding exists; and

WHEREAS the positions listed below will be funded in the DAS-IMSD operating budget in 2020 and future years; and

WHEREAS DAS-IMSD staff reports that external staff resource costs related to advantage will no longer be needed in 2020 and the savings can be used to offset the additional cost of these positions; now therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes and approves the following position actions for DAS-IMSD, effective September 24, 2018; and

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Action** | **Title** | **FTE** | **Title Code** | **Pay Grade** |
| Create | Data Architect | 1.0 | TBD | 36M ($80,593-$95,358) |
| Create | IT Application Systems Analyst III | 2.0 | TBD | 28D ($71,607-$88,360) |
| Create | Business Intelligence Analyst | 1.0 | TBD | 27MN ($60,880-$75,456) |
| Create | Application Technical Architect | 1.0 | TBD | 37M ($84,298-$100,255) |

BE IT FURTHER RESOLVED, Human Resources and DAS-IMSD are not authorized to fill these positions until either 1) the Comptroller, or his designee, gives written confirmation that sufficient funds are available in Capital Project WO602, or 2) The Director of Performance, Strategy, and Budget gives written confirmation that a funding source in the DAS-IMSD Operating Budget has been identified.