

			Cumulative County Funding		\$4,240,122		\$5,795,729		\$4,568,889		\$5,450,000		\$900,000	
			MPM		2019		2020		2021		2022		2023	
REQ DEPT	Project	Project Description	County Funding	Dept Rank	County Funding	Dept Rank	County Funding	Dept Rank	County Funding	Dept Rank	County Funding	Dept Rank	County Funding	Dept Rank
MPM	WM00903	West 3rd Floor Roof Replacement					\$ 459,620	1						
MPM	WM01003	Green House Freight Elevator					\$ 291,000	5						
MPM	WM01004	Passenger Elevator Modernization					\$ 1,508,000	3						
MPM	WM01501	Museum Exterior Window Replacement (East)			\$ 580,000	4								
MPM	WM04201	Museum Exterior Window Replacement (West)			\$ 580,500	2								
MPM	WM01601	Museum Façade Repair (East)			\$ 450,000	3								
MPM	WM04301	Museum Façade Repair (West)			\$ 450,000	1								
MPM	WM02001	MPM VAV Upgrade to AHU 403, AHU 405 & AHU 601	\$ 477,363	3	\$ 3,735,229	5								
MPM	WM02101	MPM Upgrade AHU level Controls to DDC	\$ 813,479	6										
MPM	WM03201	MPM IS Server Room Infrastructure					\$ 275,000	4						
MPM	WM03301	MPM Greenhouse Roof Structure							\$ 350,000	1				
MPM	WM03401	MPM Pan Museum Fire Suppressions and Separations							\$ 3,500,000	5				
MPM	WM03701	MPM Dome Planetarium Roof Replacement	\$ 873,554	1										
MPM	WM03501	New Passenger Elevator					\$ 2,035,269	2						
MPM	WM03601	Air Handling Unit Frequency Drive Replacement	\$ 355,269	4										
MPM	WM03801	MPM Technology Infrastructure Replacement	\$ 600,000	5										
MPM	WM03901	MPM Fire Panel Replacement												
MPM	WM04001	MPM Analog Camera Replacement with Digital	\$ 1,120,457	2										
MPM	WM04401	MPM Fresh Air Tunnel Modernization							\$ 800,000	2				
MPM	WM04501	MPM HVAC - Bird/Mammal Replacement							\$ 300,000	3				
MPM	WM04601	MPM Loading Dock and Overhead Door Replacement											\$ 400,000	1
MPM	WM04701	MPM High Pressure Steam Line Replacement											\$ 400,000	2
MPM	WM04801	MPM Loading Dock Exterior Facade							\$ 500,000	4			\$ 500,000	3
<b>TOTAL County Funding by YEAR:</b>			<b>\$4,240,122</b>		<b>\$5,795,729</b>		<b>\$4,568,889</b>		<b>\$5,450,000</b>		<b>\$1,300,000</b>			
<b>TOTAL Number of Requested Projects by YEAR:</b>			<b>6</b>		<b>5</b>		<b>5</b>		<b>5</b>		<b>3</b>			

**Cumulative County Funding (5-YEARS):** \$21,354,740  
**CUMULATIVE Number of Requested Projects (5-YEARS):** 24