



Requirement Forecast Report

Department/Division: Museum & Art Centers

Site: Milwaukee Public Museum (MPM)

Asset: Milwaukee Public Museum

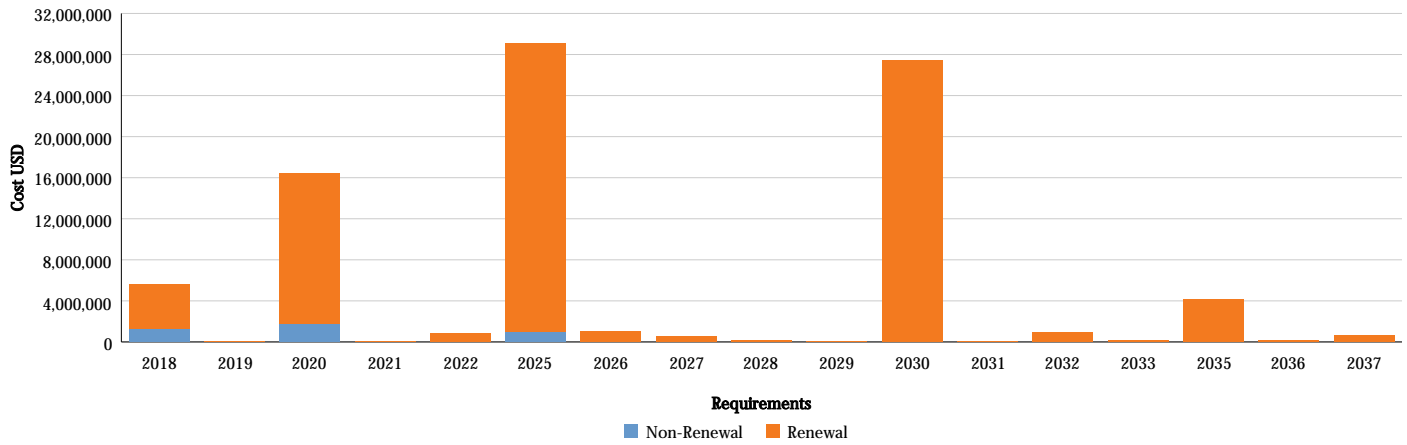
Currency: USD

Period: 20 years

Inflation: 1.50%

The current year is always the Period start date. If "Include past due Action Dates/Renewals" is selected, the cost of those past due Requirements is included in the current year cost.

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2018	4,383,514	1,291,725	5,675,240
2019	64,241	0	64,241
2020	14,680,319	1,714,988	16,395,307
2021	75,880	0	75,880
2022	785,408	0	785,408
2025	28,113,520	1,013,066	29,126,585
2026	978,721	0	978,721
2027	509,513	0	509,513
2028	132,699	0	132,699
2029	74,555	0	74,555
2030	27,453,213	0	27,453,213
2031	88,062	0	88,062
2032	891,593	0	891,593
2033	135,492	0	135,492
2035	4,137,640	0	4,137,640
2036	120,594	0	120,594
2037	674,240	0	674,240
Total	83,299,204	4,019,779	87,318,982