

MILWAUKEE COUNTY HISTORICAL SOCIETY

DATE: June 26, 2018

TO: Theodore Lipscomb Sr., Chairman, County Board of Supervisors
James "Luigi" Schmitt, Chairman, Committee on Finance & Audit

FROM: Mame McCully, Executive Director - Milwaukee County Historical Society

SUBJECT: REQUEST FOR ALLOCATED CONTINGENCY

BACKGROUND

On November 1, 2017, Supervisors Omokunde, S. Taylor, Haas and Johnson, Jr. authored an amendment 1A021 to the County Executive's 2018 Recommended Budget. The amendment designated \$50,515 of the Unallocated Contingency to the Allocated Contingency for the Milwaukee County Historical Society.

The language included in the amendment stated:


"An additional \$50,616 is included in an allocated contingency account within Org. Unit 1940-1945- Appropriation for Contingencies. These funds may be accessed if the Administration is unable to find additional resources for the Milwaukee County Historical Society to meet its statutorily mandated obligations. The Corporation Counsel is leading efforts to ensure Milwaukee County meets record retention requirements in the most efficient manner possible."

This funding was set aside to aid the Society in moving County records into a new warehouse, a project that is underway with expected completion by October 31, 2018. At the time of budget adoption, Milwaukee County Historical Society had been working with Milwaukee County to find a place to house both County and Historical Society documents together. However due to both timing and funding, this could not be completed and the Milwaukee County Historical Society is moving forward with individual storage at this time. These funds will help the Society cover a portion of the expenses required to complete this move.

RECOMMENDATION

The Historical Society requests that the funds are released for use for the warehouse move project which is underway and expected to be completed in October 2018.

Prepared by: Mame McCully, Executive Director, Milwaukee County Historical Society

 7-2-18

Mame McCully, Executive Director
Milwaukee County Historical Society

Cc: Chris Abele, Milwaukee County Executive
Willie Johnson Jr., County Board of Supervisors
Supreme Moore Omokunde, County Board of Supervisors
Jason Haas, County Board of Supervisors
Sequanna Taylor, County Board of Supervisors