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From the Sheriff, Office of the Sheriff, requesting retroactive authorization to execute an Agreement between the Office of the Sheriff and the Wisconsin Department of Transportation, in the amount of \$1,168,085 to mitigate traffic impacts and ensure emergency response capabilities for the Zoo Interchange Rebuilding/Reconstruction Project for the period effective January 1, 2016, through December 31, 2017, and to extend this Agreement’s term end date to August 30, 2018, by recommending adoption of the following:

A RESOLUTION

WHEREAS, the Wisconsin Department of Transportation (WisDOT) has authorized funding for the Zoo Interchange Rebuilding/Reconstruction Project with the project area identified as: Interstates (I)-94 and (I)-894/United States Highway-45, running North of Lincoln Avenue to Burleigh Road, and running East of Underwood Parkway up to 70th Street, and local alternate route streets within two miles of the interstate roadways; and

WHEREAS, WisDOT has requested the implementation of a comprehensive and cost-effective transportation management plan that will ensure the safety, accessibility, and mobility for the traveling public in the project area; and

WHEREAS, in 2015, Milwaukee County accepted a grant from WisDOT for traffic mitigation and emergency response services in the project area for the period effective January 1, 2015, to December 31, 2015 (File No. 15-167); and

WHEREAS, the Office of the Sheriff (the Sheriff) has continued to provide traffic mitigation and emergency response services in the project area, for WisDOT has reimbursed the Sheriff for its services in 2016 and 2017, save for the final 2017 payment; and

WHEREAS, WisDOT requires that the contract be executed for the remaining period effective January 1, 2016, to August 30, 2018, for the Sheriff to receive the remaining grant funds; and

WHEREAS, the Sheriff agrees to maintain a properly trained Sheriff Deputy patrol dedicated to the project area 24 hours per day, and seven days a week, between January 1, 2016, and August 30, 2018; and

WHEREAS, the Sheriff will bill WisDOT for Deputy Sheriff’s straight time, with overhead included, at \$46.80 per hour in 2016, and \$47.82 per hour in 2017; and

WHEREAS, the Sheriff will bill WisDOT for Deputy Sheriff overtime, with overhead included, at \$53.20 per hour in 2016, and \$54.53 per hour in 2017; and

47 WHEREAS, the Sheriff will provide and properly equip an enhanced construction
48 patrol vehicle, which will remain dedicated to the project, and fuel and maintenance will
49 be billed at actual cost; and

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51 WHEREAS, the Committee on Finance and Audit, at its meeting of July 19, 2018,
52 recommended adoption of File No. 18-478 (vote 7-0); now, therefore,

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54 BE IT RESOLVED, the Office of the Sheriff is hereby authorized to retroactively
55 execute an Agreement with the Wisconsin Department of Transportation, in the amount
56 of \$1,168,085 to mitigate traffic impacts and ensure emergency response capabilities
57 for the Zoo Interchange Rebuilding/Reconstruction Project area for the period effective
58 January 1, 2016, through December 31, 2017, and to extend the Agreement's term date
59 to August 30, 2018.

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