

CONTRACT FORM

1684 R5 (Refer to ADMINISTRATIVE MANUAL Section 1.13, for procedures)

Mail to:

Preliminary: Office of the Comptroller, Contract Signatures, Room 301 Courthouse

Final: Office of the Comptroller, Accounts Payable, Room 301 Courthouse

Community Business Development Partners, 8th Floor City Campus

CONTRACT TYPEProfessional Service - Operating ☒ X

Professional Service - Capital

Purchase of Service

Preliminary

Final ☒ X

DEPARTMENT NAME

AGENCY NO.

DEPARTMENT (HIGH) ORG.

Office of the Sheriff

400

4000

VENDOR INFORMATION

VENDOR NO.

ORDER TYPE

NEW or

AMEND

CONTRACT NO.

NA

X

NA

NA

NA

NAME OF VENDOR

ADDRESS

WisDOT SE Region-Southeast Freeways PDS

141 NW Barstow

Waukesha, WI 53187-0978

TAX I.D. NO.

EFFECTIVE DATES:

begin date

end date

LENGTH OF CONTRACT
(IN MONTHS)AMENDMENT ONLY: DOLLAR
CHANGETOTAL CONTRACT
AMOUNT

NA

01/01/16

12/31/17

24

\$1,168,085.80

ACCOUNTING INFORMATION

Year to be Expended	Line No	Fund	Agency	Org Unit	Activity	Function	Object	Job Number	Report Cat	Units	Amount to be Expended/ Amendment
2016	01	0001	400	4021			2286				\$ 576,119.80
2017	2	1	400	4021			2286				\$ 591,966.00

PURPOSE OF CONTRACT

2016-17 Zoo Interchange Project traffic impact mitigation. This is a revenue contract. No County funds will be expended.

Was County Board approval received prior to contract execution or contract amendment or extension?

☒ X

If YES, give County Board File No.

TBD

Date Approved

TBD

If NO, why is County Board approval not required?

Was Contract fully executed prior to work being performed (all signatures received)?

☐ YES ☒ X NO

Is Vendor a certified professional service DBE?

☐ YES ☒ X NO

Howard Felix


03/04/16

Prepared By

Date

Public Safety Fiscal Analyst

Title



03/04/16

Signature of County Administrator

Date

Public Safety Fiscal Administrator

Title



COMMUNITY BUSINESS DEVELOPMENT PARTNERS MILWAUKEE COUNTY

WAIVER REQUEST FORM

Completion of this form is required before a request for a DBE waiver can be approved.¹

Upon completion, please return to MCSO Public Safety Fiscal Analyst.

Please complete the following information:

Department Requesting Waiver: Office of the Sheriff – Fiscal Affairs (for the Expressway Patrol Unit)

Department Contact Person & Phone Number:

Howard Felix, (414) 278-5133.

Type of Contract Service (Service being provided & name of vendor/provider):

Revenue contract- State Project ID 1060-37-93 2016-17 Traffic Mitigation Zoo Interchange Project

Contract Amount and Term: The base revenue is \$1,168,085 for the term. The term is for January, 2016-December, 2017.

Rationale for Waiver Request (Why you are recommending no DBE participation?):

The WisDOT will only contract with the entity, the Milwaukee County Sheriff's Office, providing such a team on the Expressway. There is no other available unit.

Request for additional information:

A) What do you recommend directly or indirectly to include DBE participation?

We have Deputy openings from time to time and encourage women and minority applicants, who must be licensed deputies, to apply.

B) If DBE participation is not possible, is there a way to improve equal employment opportunities?

Please see A. above.

C) Can DBE participation be included for the contractor in other areas related or unrelated to this project?

The WisDOT as part of the State government encourages equal opportunity, as does the MCSO.

¹ Authority to grant DBE waivers is vested in CDBP, in accordance with Federal regulations, 49 CFR, Part 26, and Milwaukee County Ordinances, Chapters 42.



COMMUNITY BUSINESS DEVELOPMENT PARTNERS

MILWAUKEE COUNTY

DBE Participation Recommendation

To be completed by project owner. Please, direct questions regarding this form to CBDP, 414-278-4747.

FUNDING SOURCE

Is this a federally funded project? ☐ No What percentage? ☐ 0Source of Funds: ☐ WisDOT ☐ Other: _____

CONTACT INFORMATION

Contract Administrator: Howard Felix Date: 3/4/2016Building Safety Building Room No.: 224 Phone: 278-5133 Fund: 1 Agency: 400 Org No. 4021

PROJECT INFORMATION

Project Name: 2016-17 Traffic Mitigation Zoo Interchange Project Project No.: 1060-37-93 Contract No. 37Contract Scope/Project Description (attach scope/description of work or estimating sheet):
Traffic impact mitigation in and near the Zoo InterchangeContracting Opportunities (List NAICS codes): 561612

RFP will be used (Yes/No) No Advertising Date: _____ Bid/Proposal Due Date: _____

TYPE OF PROJECT

Professional Services	Estimated Amount	Recommended DBE Participation	
	\$ <u>1,168,085</u>	<u>0</u>	%
Construction Related	Estimated Amount	Estimated Allowance	Recommended DBE Participation
General Construction	\$ _____	\$ _____	%
Plumbing	\$ _____	\$ _____	%
HVAC	\$ _____	\$ _____	%
Electrical	\$ _____	\$ _____	%
	\$ _____	\$ _____	%
	\$ _____	\$ _____	%

APPROVALS

Is county board approval required? ☒ Yes ☐ No Resolution #: In process (attach resolution) Will be provided when available.

Request for a goal of 0% requires a full scope of project attached, explanation and signature of department head.

WILLIAM R. LETHLEAN
Department/Division Administrator NameWilliam R. Lethlean
Signature3/4/16
Date

CBDP USE ONLY

Concur with Recommendation _____, or provide the following goals:

%

%

This contract is exempt from the DBE goal: ☐ Yes ☐ NoApproved: Rick NorrisDate: 3/6/2016

COMMUNITY BUSINESS DEVELOPMENT PARTNERS

DBE AVAILABILITY VERIFICATION BY NAICS CODE FOR CONTRACTING OPPORTUNITIES

Contract Administrator: Howard Felix Date: 3/4/2016

Contracting Opportunities: [Please check all that apply, and add if not listed]

*	NAICS CODE	DESCRIPTION	# of DBEs Available (CBDP use)
	212319	Other Crushed & Broken Stone Mining & Quarrying	
	212321	Construction Sand & Gravel Mining	
	212322	Industrial Sand Mining	
	236117	New Housing Operative Builders	
	236118	Residential Remodelers	
	236210	Industrial Building Construction	
	236220	Commercial & Institutional Building Construction	
	237110	Water & Sewer Line & Related Structures Construction	
	237120	Oil & Gas Pipeline & Related Structures Construction	
	237130	Power & Communication Line & Related Structures Construction	
*	237310	Highway, Street & Bridge Construction	
	237990	Other Heavy & Civil Engineering Construction	
	238110	Poured Concrete Foundation & Structure Contractors	
	238120	Structural Steel and Precast Concrete Contractors	
	238130	Framing Contractors	
	238140	Masonry Contractors	
	238150	Glass and Glazing Contractors	
	238160	Roofing Contractors	
	238170	Siding Contractors	
	238190	Other Foundation, Structure & Building Exterior Contractors	
	238210	Electrical Contractors & Other Wiring Installation Contractors	
	238220	Plumbing, Heating & Air-Conditioning Contractors	
	238290	Other Building Equipment Contractors	
	238310	Drywall & Insulation Contractors	
	238320	Painting and Wall Covering Contractors	
	238330	Flooring Contractors	
	238340	Tile & Terrazzo Contractors	
	238350	Finish Carpentry Contractors	
	238390	Other Building Finishing Contractors	
	238910	Site Preparation Contractors	
	238990	All Other Specialty Trade Contractors	
	323114	Quick Printing	
	323116	Manifold Business Forms Printing	
	323117	Books Printing	
	323119	Other Commercial Printing	
	325998	All Other Miscellaneous Chemical Product & Preparation Manufacturing	
	327215	Glass Product Manufacturing Made of Purchased Glass	
	327320	Ready-Mix Concrete Manufacturing	
	331210	Iron & Steel Pipe & Tube Manufacturing from Purchased Steel	
	332116	Metal Stamping	
	332311	Prefabricated Metal Building & Component Manufacturing	
	332312	Fabricated Structural Metal Manufacturing	
	332321	Metal Window & Door Manufacturing	
	332322	Sheet Metal Work Manufacturing	
	332323	Ornamental & Architectural Metal Work Manufacturing	
	332510	Hardware Manufacturing	
	423210	Furniture Merchant Wholesalers	
	423310	Lumber, Plywood, Millwork & Wood Panel Merchant Wholesalers	

423320	Brick, Stone & Related Construction Material Merchant Wholesalers	
423330	Roofing, Siding & Insulation Material Merchant Wholesalers	
423390	Other Construction Material Merchant Wholesalers	
423510	Metal Service Centers & Other Metal Merchant Wholesalers	
423610	Electrical Apparatus & Equipment, Wiring Supplies & Related Equipment Merchant Wholesalers	
423690	Other Electronic Parts & Equipment Merchant Wholesalers	
423710	Hardware Merchant Wholesalers	
423720	Plumbing & Heating Equipment & Supplies (Hydronics) Merchant Wholesalers	
423730	Warm Air Heating & Air-Conditioning Equipment & Supplies Merchant Wholesalers	
423740	Refrigeration Equipment & Supplies Merchant Wholesalers	
423840	Industrial Supplies Merchant Wholesalers	
443120	Computer & Software Stores	
445299	All Other Specialty Food Stores	
453110	Florists	
453210	Office Supplies and Stationery Stores	
453998	All Other Miscellaneous Store Retailers (except Tobacco Stores)	
454210	Vending Machine Operators	
454390	All Other Direct Selling Establishments	
485991	Special Needs Transportation	
485999	All Other Transit & Ground Passenger Transportation	
488410	Motor Vehicle Towing	
492110	Couriers & Express Delivery Services	
492210	Local Messengers & Local Delivery	
493110	General Warehousing & Storage	
517110	Wired Telecommunications Carriers (except Satellite)	
523120	Security Brokers and Dealers	
523930	Investment Advice	
524210	Insurance Agents, Brokers and Service	
524291	Claims Adjusting	
524292	Third Party Administration of Insurance	
532490	Equipment Rental and Leasing, NEC	
541110	Office Administrative Services	
541211	Accounting, Auditing and Bookkeeping	
541213	Tax Return Preparation Services	
541219	Accounting Services/Other	
541310	Architectural Services	
541320	Landscape Architectural Services	
541330	Engineering Services	
541340	Drafting Services	
541360	Geophysical Surveying & Mapping Services	
541370	Surveying & Mapping (Except Geophysical) Services	
541380	Testing Laboratories	
541410	Interior Designs Services	
541420	Industrial Design Services	
541430	Commercial Art and Graphic Design / Graphic Design Services	
541511	Custom Computer Programming Services	
541512	Computer Systems Design Services	
541513	Computer Facilities Management Services	
541611	Management Consulting Services	
541613	Marketing Consulting Services	
541618	Other Management Consulting Services	
541620	Environmental Services	
541730	Landscape Services (lawn care, sod laying, seeding, installations, etc.)	
541810	Advertising Agencies	
541820	Public Relations Services	
541860	Direct Mail Advertising Services	
541910	Educational Research Commercial	

[illegible]

Note: For a comprehensive listing of NAICS codes please go to the address,
<http://www.census.gov/eos/www/naics/index.html>

AGREEMENT BETWEEN
THE WISCONSIN DEPARTMENT OF TRANSPORTATION
AND
THE MILWAUKEE COUNTY OFFICE OF THE SHERIFF

State Project I.D. 1060-37-93
CONTRACT NO. 37
2016-2017 Traffic Mitigation
Zoo Interchange Project

This agreement made and entered into between the Wisconsin Department of Transportation (DEPARTMENT) and the Milwaukee County Office of the Sheriff (COUNTY), to provide for services as described herein. The Wisconsin Department of Transportation and Milwaukee County Office of the Sheriff are partnering during the Zoo Interchange Project (PROJECT) to mitigate traffic impacts and to ensure that emergency response capabilities are not adversely affected by roadway reconstruction.

The DEPARTMENT advises implementation of a comprehensive and cost effective transportation management plan that will help ensure the safety, accessibility and mobility for the traveling public in the PROJECT area. The PROJECT area is defined as interstates I-94 and I-894/USH-45 from Lincoln Avenue on the south, west of Underwood Parkway on the west, Burleigh Road on the north and 70th Street on the east. Included in the PROJECT area are local alternate route streets within two miles of the interstate roadways.

To mitigate traffic impacts caused by the PROJECT, the DEPARTMENT will provide \$1,168,085 to the COUNTY as specified in Attachment A: Milwaukee County Office of the Sheriff - Cost Estimate. In turn, the COUNTY will provide planning, coordination and staffing services (as outlined below) in an effort to mitigate emergency incidents in the PROJECT area and stay informed of PROJECT roadway closures and construction progress for approximately a 2-year period commencing on January 1, 2016 and ending on December 31, 2017.

The COUNTY shall provide a sheriff deputy patrol, properly trained in work zone safety and mobility, dedicated to the defined PROJECT area seven days a week between January 1, 2016 and December 31, 2017.

The monies provided by this agreement will allow for dedicated staff to assist in:

- Respond to freeway crashes and incidents
- Assist with planned/unplanned freeway, lane, ramp, and shoulder closures, including weekend full closures and overnight freeway closures
- Clear minor debris that is disruptive to traffic flow
- Roadway monitoring, clearance of incidents and speed enforcement
- Ensure consistent staffing of mitigation officer
- Participate in incident "dry run" exercises
- Assist in development of an Incident Crisis Communications Plan
- Provide crash reports and incident data when requested

- Being on-call to the DEPARTMENT's Project Manager and the DEPARTMENT's contractors to perform these duties:
 - 2016-2017 Construction
 - Overnight closure assistance for Core Phase 1, Core Phase 2, and Center Street Bridge projects.
 - Patrol PROJECT area with one deputy for first, second, and third shifts during construction.
- Strategy includes costs for cell phones to communicate with contractors/DOT construction staff

The COUNTY shall provide patrol staff billed at the Deputy Sheriff straight time with an overhead included hourly rate of \$46.80 per hour in 2016 and \$47.82 in 2017. The project wage and benefit rate includes retirement, FICA and communication costs.

The COUNTY shall equip each mitigation squad per shift with a mobile telephone with email capabilities. The mobile telephone is to be maintained by the COUNTY.

The COUNTY shall also provide on-call closure assistance for freeways, lanes, shoulders, and ramps to be performed from January 1, 2016 to December 31, 2017. The COUNTY shall provide closure assistance using staff to be billed at the Deputy Sheriff overtime hourly rate of \$53.20 in 2016 and \$54.53 in 2017 per hour.

Enhanced Project Patrol Squad

The COUNTY shall also provide and properly equip an enhanced construction project patrol vehicle to remain dedicated to the PROJECT through December 2017. Fuel and maintenance to be billed out at actual cost.

Basis of Payment

The COUNTY shall charge actual costs incurred and attributable to the work performed and described above under this agreement to the DEPARTMENT. The DEPARTMENT will provide to the COUNTY reimbursable funding for these functions in the total amount of \$1,168,085. Billings shall be directed by the COUNTY to the attention of Chris Hager, Wisconsin Department of Transportation, Southeast Region, 141 NW Barstow Street, P.O. Box 798, Waukesha, WI 53187-0798 and will include a statement of expenses supported by a description of items and services provided and expended. The DEPARTMENT shall pay the billings promptly upon receipt thereof.

Notifications

Other correspondence and notifications required under this agreement shall be given as follows:

Notice to the County: Captain Daniel Hughes
Milwaukee County Sheriff's Office
821 West State Street, Room 107
Milwaukee, WI 53233
(414) 454-4084
Daniel.Hughes@milwcnty.com

Notice to the Department: Chris Hager, PE
Work Zone Transportation Management Plan Lead
Zoo Interchange Project
WisDOT SE Region - Southeast Freeways PDS
141 NW Barstow
Waukesha, WI 53187-0798
(262) 521-4433
christopher.hager@dot.wi.gov

Signatures:

This agreement may only be amended by a written document signed by each of the parties hereto.

FOR MILWAUKEE COUNTY WISCONSIN:

APPROVED [Signature] 3/7/2016
DocuSigned by: E454E4CA2D21452...
 Risk Management
 APPROVED Director CBPP Rick Norris 3/6/2016
DocuSigned by: C84D4023E450...
 APPROVED as to Execution Paul D. Kuglitsch DATE 3/24/2016
 Corporation Counsel [Signature]
DocuSigned by: 2BE87A71B2AE4E5...
 Date

Pursuant to 59.255(2)(e) Wisconsin Statutes

APPROVED [Signature] 3/18/2016
DocuSigned by: F7364A95D80643E...
 Comptroller
 APPROVED Brian Dransik 3/17/2016
DocuSigned by: DCB0BD388A73433...
 Director, Milwaukee County Department of Transportation
 Date

Pursuant to 59.17(2)(b)(4) Wisconsin Statutes

APPROVED [Signature] 3/23/2016
DocuSigned by: 2E580B33A2CC443...
 County Executive
 Date

Pursuant to 59.42(2)(b)(5) Wisconsin Statutes

APPROVED Paul D. Kuglitsch 3/17/2016
DocuSigned by: 2BE87A71B2AE4E5...
 Corporation Counsel
 Date

FOR STATE OF WISCONSIN:

APPROVED _____
 For the Wisconsin Department of Transportation Date

APPROVED _____
 Governor, State of Wisconsin Date

Attachment A:

**Milwaukee County Office of the Sheriff
Cost Estimate**

State Project I.D. 1060-37-93
CONTRACT NO. 37
2016-2017 Traffic Mitigation
Zoo Interchange Project

SERVICE	HOURLY RATE	HOURS	COST
2016 Patrol Staff - One Deputy 1st, 2nd and 3rd Shifts - 24/7	\$46.80	8,736	\$408,844.80
2017 Patrol Staff - One Deputy 1st, 2nd and 3rd Shifts - 24/7	\$47.82	8,736	\$417,756
Overtime Assistance - 2016	\$53.20	2,000	\$106,400
Overtime Assistance - 2017	\$54.53	2,000	\$109,060
Subtotal		21,472	\$1,042,060

SERVICE	FUEL	MAINTENANCE	COST
2016 Enhanced Project Patrol Squad (3 squads)	\$25,500	\$35,375	\$60,875
2017 Enhanced Project Patrol Squad (3 squads)	\$25,500	\$39,650	\$65,150
Subtotal	\$51,000	\$75,025	\$126,025

Total Contract

Price \$ 1,168,085

From the Committee on Finance, Personnel and Audit**26** 15-167

From the Office of the Sheriff, requesting authorization to apply for and accept a Wisconsin Department of Transportation grant in the amount of \$507,853.76 for Traffic Mitigation and Emergency Response during the Zoo Interchange Rebuilding/Reconstruction Project for the approximate period from January 1, 2015, to December 31, 2015.

(Referred to the Committees on Judiciary, Safety, and General Services and Finance, Personnel, and Audit)

Attachments: REPORT
 RESOLUTION
 FISCAL NOTE
 CB Resolution (JSGS)
 CB Resolution (FPA)

A motion was made by Supervisor Johnson Jr. that this Action Report be ADOPTED. The motion PREVAILED by the following vote:

Aye: 16 - Alexander, Borkowski, Broderick, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Staskunas, Taylor, Weddle, Weishan Jr. and Dimitrijevic

27 15-165

From the Director, Department of Transportation, requesting authorization to execute a Professional Services Contract with AECOM Technical Services Incorporated, in an amount not to exceed \$329,000 to complete the next step of the Highway Billing System Replacement Project. **(Referred to the Committees on Transportation, Public Works, and Transit and Finance, Personnel, and Audit)**

Attachments: REPORT
 RESOLUTION
 FISCAL NOTE
 AECOM DBE Commitment New
 DBE_MKE
 CB Resolution (FPA)
 CB Resolution (TPWT)

A motion was made by Supervisor Johnson Jr. that this Action Report be ADOPTED. The motion PREVAILED by the following vote:

Aye: 16 - Alexander, Borkowski, Broderick, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Staskunas, Taylor, Weddle, Weishan Jr. and Dimitrijevic