



July Board Cycle

Milwaukee County Parks
9480 Watertown Plank Rd.
Wauwatosa, WI 53226
(414) 257-PARK

Date: June 15, 2018

To: Theodore Lipscomb, Sr., Chairman, County Board of Supervisors

From: Guy Smith, CPRP, Interim Parks Director

Subject: Amendment and Extension to the 2015 Interagency Agreement between Milwaukee County Parks and the Board of Regents of the University of Wisconsin System **(ACTION)**

POLICY

Milwaukee County Parks is seeking authorization to execute an amendment and extension to a current interagency agreement with the Board of Regents of the University of Wisconsin System for services provided to support various programs at Wehr Nature Center in Whitnall Park provided by the University of Wisconsin – Extension. (Interagency Agreement Account #133-PRJ89TN)

BACKGROUND

For more than ten years, Parks has executed contracts with the Board of Regents of the University of Wisconsin System, on behalf of the University of Wisconsin – Extension, Cooperative Extension Division (UW-Extension), to fund various programs at Wehr Nature Center in Whitnall Park emphasizing youth environmental education. The Term of this Amendment is from January 1, 2018 – December 31, 2018.

Under the terms of the Agreement, UW-Extension agrees to:

- Conduct the following programs:
 1. Environmental education with an emphasis on youth;
 2. Nature in the parks;

- Provide the following staff:
 1. Director



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2. Outreach Coordinator
3. Volunteer Coordinator
4. Environmental Educators

- UW-Extension shall annually furnish a report of what was billed, what was spent, and the remaining balance

Under the terms of the Agreement, Parks agrees fund the County's share of these programs for \$202,500 which has already been allocated in the adopted 2018 budget. This final figure reflects a credit from last year's contract due to savings from staffing turnover, as well as a credit due to contributions from the Friends of Wehr.

RECOMMENDATION

Authorize Parks to execute an amendment to the current interagency agreement with the Board of Regents of UW-Extension for services provided to support Wehr Nature Center in Whitnall Park.

Prepared by: Jeff Orlowski, Assistant Chief of Recreation and Business Services

Approved by:



Guy Smith, CPRP, Interim Parks Director

Attachments:

- Resolution
- Fiscal Note
- 2018 Amendment
- 2015 Agreement

Copy:

Chris Abele, County Executive
Raisa Koltun, Chief of Staff, County Executive's Office
James "Luigi" Schmidt, Chairman, Finance and Audit Committee, Supervisor District 6
Jason Haas, Chairman, Parks, Energy and Environment Committee, Supervisor District 14
Anthony Staskunas, Supervisor District 17
Kelly Bablitch, Chief of Staff, County Board of Supervisors
Jeremy Lucas, Fiscal Mgt. Analyst, Admin & Fiscal Affairs/DAS
Scott Manske, Comptroller, Office of the Comptroller
Shanin Brown, Committee Coordinator, Office of the County Clerk
Stephen Cady, Research & Policy Analyst, Office of the Comptroller
Eloisa Gomez, Director, Milwaukee County Cooperative Extension



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