

**SECTION 5310 PROGRAM OF PROJECTS
FOR THE MILWAUKEE URBANIZED AREA: 2018**

Total Federal Apportionment of FY2016 Funds to the Milwaukee Urbanized Area (DL).....	\$1,174,967
Total Unobligated Balance of Federal Funds from Previous Years.....	\$24,371
Federal Funds from FY2016 allocated to 2017 projects in the Milwaukee Urbanized Area.....	\$187,489
Funds Allocated as Part of CY2018 Project Selection Process	\$894,352
Allocation of Federal Apportionment to Subrecipients in Milwaukee County.....	\$296,281
Allocation of Federal Apportionment to Subrecipients in Ozaukee County.....	\$156,852
Allocation of Federal Apportionment to Subrecipients in Washington County.....	\$124,925
Allocation of Federal Apportionment to Subrecipients in Waukesha County.....	\$316,294
Total Number of Subrecipients Funded in this Program of Projects.....	7
Program Administration Funds for Milwaukee County.....	\$117,497

FTA SECTION 5310 - CATEGORY A PROJECTS

Subrecipient	Project Service Area (County & Congressional District)	Subrecipient Location	Sub Type	Project Type	Project Description	Qty	Federal Share	Local Share	Project Total	Coordination Plan Date & Page	Capital/ Operating	SEWRPC TIP Project #
Milwaukee County	Milwaukee, CD 1, 4	Milwaukee, WI	Public	Traditional	Mobility Management & Travel Training	N/A	205,081	51,270	256,351	PT - HST Coordination Plan for Milwaukee County: 2016 (pg 15-16, 18-21)	Mobility Management	457
Community Care	Milwaukee, CD 4	Milwaukee, WI	Private	Traditional	Minibus Dual Axle - Gas	1	44,000	11,000	55,000	PT - HST Coordination Plan for Milwaukee County: 2016 (pg 16)	Capital	459
Milwaukee Center for Independence	Milwaukee, CD 1, 4, 5	Milwaukee, WI	Private	Traditional	Medium Bus - Gas	1	47,200	11,800	59,000	PT - HST Coordination Plan for Milwaukee County: 2016 (pg 15-19) & Waukesha County (pg 17, 21)	Capital	460

FTA SECTION 5310 - CATEGORY A PROJECTS (Cont.)

Subrecipient	Project Service Area (County & Congressional District)	Subrecipient Location	Sub Type	Project Type	Project Description	Qty	Federal Share	Local Share	Project Total	Coordination Plan Date & Page	Capital/ Operating	SEWRPC TIP Project #
Balance, Inc	Ozaukee, Milwaukee, Washington CD 4, 5, 6	Grafton, WI	Private	Traditional	Minivan Rear Entry	1	28,800	7,200	36,000	PT – HST Coordination Plan for Ozaukee County: 2016 (pg 12)	Capital	461
Interfaith Caregivers of Ozaukee County	Ozaukee, CD 6	Grafton, WI	Private	Traditional	Minivan Side Entry	1	28,000	7,000	35,000	PT – HST Coordination Plan for Ozaukee County: 2016 (pg 12-13)	Capital	462
Interfaith Caregivers of Ozaukee County	Ozaukee, CD 6	Grafton, WI	Private	Traditional	Mobility Management & Education Programs	N/A	30,670	7,668	38,338	PT – HST Coordination Plan for Ozaukee County: 2016 (pg 12-13)	Mobility Management	463
Interfaith Caregivers of Ozaukee County	Ozaukee, CD 6	Grafton, WI	Private	Non-traditional	Volunteer Driver Program	N/A	69,382	69,383	138,765	PT – HST Coordination Plan for Ozaukee County: 2016 (pg 12-13)	Operating	464
Interfaith Caregivers of Washington County	Washington, CD 5	West Bend, WI	Private	Traditional	Minivan Rear Entry	1	28,800	7,200	36,000	PT – HST Coordination Plan for Washington County: 2016 (pg 13-14)	Capital	466
Interfaith Caregivers of Washington County	Washington, CD 5	West Bend, WI	Private	Traditional	Mobility Management & Travel Training	N/A	54,116	13,551	67,667	PT – HST Coordination Plan for Washington County: 2016 (pg 13-14)	Mobility Management	467
Interfaith Caregivers of Washington County	Washington, CD 5	West Bend, WI	Private	Non-traditional	Volunteer Driver Program	N/A	42,009	42,015	84,024	PT – HST Coordination Plan for Washington County: 2016 (pg 13-14)	Operating	468
ERAs Senior Network	Waukesha, CD 1, 5	Waukesha, WI	Private	Traditional	Minivan Rear Entry	1	28,800	7,200	36,000	PT – HST Coordination Plan for Waukesha County: 2016 (pg 17)	Capital	471
ERAs Senior Network	Waukesha, CD 1, 5	Waukesha, WI	Private	Traditional	Mobility Management & Travel Information	N/A	71,955	17,989	89,944	PT – HST Coordination Plan for Waukesha County: 2016 (pg 17)	Mobility Management	472

FTA SECTION 5310 - CATEGORY A PROJECTS (Cont.)

Subrecipient	Project Service Area (County & Congressional District)	Subrecipient Location	Sub Type	Project Type	Project Description	Qty	Federal Share	Local Share	Project Total	Coordination Plan Date & Page	Capital/ Operating	SEWRPC TIP Project #
ERAs Senior Network	Waukesha, WI CD 1, 5	Waukesha, WI	Private	Traditional	Develop One-Call One Click System (Mobility Management)	N/A	141,521	35,380	176,901	PT - HST Coordination Plan for Waukesha County: 2016 (pg 17)	Mobility Management	473
ERAs Senior Network	Waukesha, WI CD 1, 5	Waukesha, WI	Private	Non-traditional	Volunteer Driver Program	N/A	74,018	74,019	148,037	PT - HST Coordination Plan for Waukesha County: 2016 (pg 17)	Operating	474
Category A Total												
Total Traditional 5310 55% Capital Amount (Vehicles & Mobility Management)							\$894,352	\$362,675	\$1,257,027			
Total Other Capital Amount (Non-Vehicle Capital)							\$708,943	\$177,258	\$886,201			
Total Operating Amount							\$0	\$0	\$0			
							\$185,409	\$185,417	\$370,826			