

2018 Area Plan Goals Checklist- Q1

	Goal description	Status	Barriers	Follow up planned
Elder Nutrition Program	Implementation of BADR's standardized meal cost tool to be used to identify and implement strategies to improve efficiency and decrease home delivered meal program contract overspending by 10% in 2017 and an additional 5% in 2018.	Fiscal staff putting data together. No concerns about reaching goal in timely fashion.	n/a	
Services to Caregivers	MCDA will research, identify, and pilot one structured caregiver self-care coaching component for 25 caregivers by December 31, 2018.	An evidence based coaching program was identified for use. Currently, FCSN is in the process of identifying 25 participants willing to participate in a structured caregiver coaching program.	n/a	Continue to identify participants.
Services to Caregivers	MCDA, in collaboration with community partners, will create places called Memory Connection Centers (HUBS). MCDA will open 4 HUBS by December 31, 2018	North Shore Library has opened a HUB. Next ones to open will be Greenfield, Wauwatosa		
Services to Caregivers	MCDA will look to create or add to an existing database to pilot a Dementia registry with an aim to reach 30 caregivers in a timely fashion by December 31, 2018.	Trying to use existing immunization database as a platform for the dementia registry. In talks with the State and other counties.		
Services to People with Dementia	MCDA will utilize the partnership memory café model to create a minimum of two additional locations in Milwaukee County by December 31, 2018	Meyer's Restaurant in Greenfield will be the 7th café to open. Will open July 9.		Working on identifying next location, looking at West Allis.
Services to People with Dementia	MCDA will look to collaborate with a minimum of two local community partners who are currently offering sports league play by December 31, 2018.	Meeting with Annie Kubes of MPS Rec Dept. to discuss starting these leagues.		
Healthy Aging	Each ethnic senior center will complete two evidence-based programs at their senior centers by December 31, 2018.	UCC & Gerald Ignace Center offering Living Well with Diabetes; working with MCC to develop Stepping On		
Healthy Aging	MCDA will participate in a collaborative research projects with academic partners to pilot new evidence based programming targeting underserved populations to be implemented by 12/31/18	Waiting to hear if we have received funding for 2 proposed projects, "Lighten Up" and "HelpCare Connect"		Should find out about funding later this year.

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Healthy Aging	MCDA will partner with WIHA to train 10 new racial/ethnic minority/underserved population leaders to conduct evidenced based programming in underserved communities during by 12/31/18.	Trainings have been taking place. Volunteers have been trained in Stepping On from: Greendale and S. Milw. Health Department, North Shore and Greenfield Health and Fire Departments. In July training for Healthy Living with Diabetes will take place with South Side Health Center. July trainings will include more individuals from communities of color.		
Elder Justice	MCDA will increase by 5% referrals to Adult Protective Services from law enforcement and emergency responders by providing two training opportunities to county, city, and/or municipal law enforcement and emergency responders by 12/31/18.	Trainings are ongoing on a monthly basis.		
Homebound	MCDA will work with four area congregations to identify elderly homebound parishioners and informal caregivers with the goal of reaching at least 5 homebound persons per congregation by December 31, 2018	Four congregations have been identified: congregation attached to Muslim Community Health Center, Gesu Church downtown, St. John's in Cudahy, Mt. Zion Baptist Church in Milwaukee.		
Communication	MCDA will hold a minimum of four focus groups to measure current satisfaction with website and will implement changes based on feedback. MCDA will work on an ongoing basis over the two years of the Area Plan to make improvements to and measure satisfaction with the website by December 31, 2018.	Focus groups were held and completed in 2017. Website has been updated, but is not publicly available until the County is ready to go ahead with the updates.	County project timeline is not under the control of MCDA.	
Transportation	MCDA will create a simplified, streamlined, and easy to read brochure which outlines transportation options for seniors in Milwaukee County by 6/30/18.	Brochure is in the midst of being designed.		
Transportation	MCDA, together with a community partner, will facilitate the design of a pilot collaboration with a private transportation agency to transport seniors, caregivers and individuals with dementia by December 31, 2018.	MCDA had a conversation with a UWM professor who is looking at creating technology to assist with this initiative, a meeting occurred with Anne Basting and Laurie Marks from UWM to talk about potential partnership. Leadership to follow up with possible partnership to create and implement an app to be used in a pilot.		

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Senior Centers	MCDA will explore developing partnerships with youth serving organizations in Milwaukee County to assess feasibility of incorporating senior centers in multi-purpose sites/buildings and strengthen intergenerational relationships by November 15, 2018.	Based on requests for info during the MCDA's Dec. 2017 performance management meeting, MCDA continued to collect additional "current state" info. for the 5 county-owned centers as well as other community centers in Milw. County. MCDA also released a formal Request for Information (RFI) in April in an effort to collect "best practice" ideas related to programming and facilities. MCDA also began a pilot project with Brown St. Academy and Clinton Rose Senior Center whereby seniors and youth engaged in conversations that explored intergenerational differences.		