

COUNTY OF MILWAUKEE
INTEROFFICE COMMUNICATION

DATE : 5/14/2018

TO : Chairman Theodore Lipscomb, Sr., County Board Chairman

FROM : Joseph Lamers, Director, Office of Performance Strategy and Budget,
Department of Administrative Services

SUBJECT : Request to Create 2.0 FTE Community Intervention Specialists in the Housing Division of the
Department of Health and Human Services

Background

The Housing Division of the Department of Health and Human Services has begun to form new partnerships with local HMOs interested in adopting the Housing First model. Local HMOs will use their own funds to pay for housing for participants who continue to cycle through emergency rooms and have a long history of homelessness. The 2.0 FTE new positions of Community Intervention Specialist would primarily assist members of HMOs in the navigation of the Housing Divisions services.

Fiscal Effect

The full cost of the 2.0 FTEs Community Intervention Specialist positions would be paid by the HMOs, so there is no direct tax levy impact. The Community Intervention Specialist positions will not be filled if outside funding is not obtained for these positions.

Recommendation

Upon secured funding, the Department of Administrative Services recommends the creation of the following positions in Housing Division of the Department of Health and Human Services.

Title	No. of Positions	Title Code	Pay Grade
Community Intervention Specialist	2.0 FTE	00008000	24 (\$50,495.21-\$58,826.49)

Joseph Lamers, Director
Office of Performance, Strategy and Budget
Department of Administrative Services