#### COUNTY OF MILWAUKEE

#### INTER-OFFICE COMMUNICATION

DATE:

May 11, 2018

TO:

Supervisor Theodore Lipscomb, Sr., Chair, County Board of Supervisors

Supervisor John Weishan, Jr., Chair, Transportation, Public Works &

Transit Committee

Supervisor James Schmitt, Chair, Finance and Audit Committee

FROM:

Julie Esch, Interim Director, Department of Transportation

SUBJECT:

Milwaukee County's 2018 Section 85.205 Mass Transit Paratransit

Assistance Contract with WisDOT

### **POLICY**

Per Wisconsin Statute 59.52(31) approval of the County Board is required to enter into a contract that exceeds \$300,000.

# **BACKGROUND**

Section 85.205, Wisconsin Statutes, creates an urban mass transit assistance program for the purpose of maintaining and maximizing paratransit service as defined by the federal Americans with Disabilities Act. Section 20.395(1)(hq) of the statute appropriates funds for the Section 85.205 mass transit paratransit assistance program, which in calendar year 2018 totals \$1,405,782 for Milwaukee County.

The Wisconsin Department of Transportation (WisDOT) has determined that Milwaukee County meets the eligibility requirements of the Section 85.205 mass transit paratransit program, and accordingly, \$1,405,782 is available for MCTS paratransit operations in 2018 upon execution of a contract.

Upon approval, the Milwaukee County Department of Transportation will forward the contract to WisDOT for signature and execution.

### FISCAL NOTE

There is no 2018 budgetary impact as the expenditures and revenue for the Section 85.205 urban mass transit paratransit assistance program were included in the operating budget for Transit/Paratransit. Authorization to execute the contract will simply allow Milwaukee County to realize the \$1,405,782 in budgeted mass transit paratransit operating revenue as an offset to expenditures in support of the Transit Plus Program.

## **RECOMMENDATION**

The Interim Director of the Milwaukee County Department of Transportation recommends entering into a contract with the Wisconsin Department of Transportation for the 2018 Section 85.205 Urban Mass Transit Paratransit Assistance program.

Prepared by: Steve Nigh, Sr. Mgr. Grants Development, MCDOT

Approved by:

Julie Esch, Interim Director Department of Transportation

cc: Chris Abele, Milwaukee County Executive

Raisa Koltun, Chief of Staff, Milwaukee County Executive Chris Abele

Kelly Bablitch, Chief of Staff, County Board of Supervisors

Joseph Lamers, Director, DAS-PSB