

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

A resolution by Supervisor Lipscomb, Sr., authorizing that the self-imposed moratorium regarding out-of-county travel as outlined in Adopted File No. 18-140 is lifted for the Milwaukee County Board of Supervisors, as the County Board has complied and satisfied the 2018 Adopted Budget requirement relative to a 0.75 percent expenditure reduction, by recommending adoption of the following:

A RESOLUTION

WHEREAS, the 2018 Adopted Budget included a 0.75 percent expenditure reduction for various Milwaukee County (the County) departments due to fiscal challenges facing the County; and

WHEREAS, the Milwaukee County Board of Supervisors (County Board) placed a moratorium on out-of-county travel expenditures for all County departments (Adopted File. 18-140) in order to meet the 0.75 percent expenditure reduction, and to prevent the closing of Schulz Aquatic Center and other public amenities due to budget constraints; and

WHEREAS, pursuant to Adopted File 18-140, the moratorium will be lifted for County departments that provide a report to the County Board identifying satisfaction of a 0.75 percent expenditure reduction required by the 2018 Adopted Budget, which does not result in direct service cuts; and

WHEREAS, this 0.75 percent expenditure reduction applied to the County Board, which reduced expenditures by \$8,789; and

WHEREAS, beginning in January 2018, the County Board implemented the self-imposed ban on travel and mileage outside of the County for the remainder of the 2016-2018 term; and

WHEREAS, the County Board also reduced the 2018 Individual Office Accounts (IOAs) by \$500 for each of the 18 Supervisor districts, saving \$9,000; and

WHEREAS, the County Board has met the required 0.75 percent expenditure reduction, and it is requested that the travel moratorium outlined in Adopted File 18-140 be lifted for the County Board; and

WHEREAS, the Committee on Finance and Audit, at its meeting of May 17, 2018, recommended adoption of File No. 18-371 (vote 7-0); now, therefore,

43 BE IT RESOLVED, the self-imposed moratorium regarding out-of-county travel
44 as outlined in Adopted File No. 18-140 is lifted for the Milwaukee County Board of
45 Supervisors, as the County Board has complied and satisfied the 2018 Adopted Budget
46 requirement relative to a 0.75 percent expenditure reduction.

47

48

49

srb

50

05/17/18

51

S:\Committees\2018\May\F&A\Resolutions\18-371 Travel Moratorium - Lipscomb.docx