File No.18- 400

(ITEM ) From the Clerk of Circuit Court/Register in Probate, identifying the 0.75 percent expenditure cut required by the 2018 Adopted Budget and requesting the lifting of the moratorium on out-of-County travel

**A RESOLUTION**

WHEREAS, the 2018 Adopted Budget included a 0.75 percent expenditure reduction for various County departments; and

WHEREAS, the Milwaukee County Board of Supervisors placed a moratorium on out-of-County travel expenditures for all County departments (File 18-140) in order to meet the 0.75 percent expenditure reduction; and

WHEREAS, pursuant to File 18-140, the moratorium will be lifted for County departments that provide a report to the County Board identifying a 0.75 expenditure reduction required by the 2018 Adopted Budget, which does not result in direct service cuts; and

WHEREAS, this 0.75 percent expenditure reduction applied to Combined Courts, which reduced Combined Courts’ expenditures by $196,283; and

WHEREAS, the Clerk of Circuit Court/Register in Probate submitted a travel plan for 2018 to the Comptroller which indicated all currently planned travel meets other exemptions to the moratorium, as enacted by the Board (specifically, the replacement revenue exception (grant travel) and the job duty exception), but still seeks a Board waiver to ensure that the department can engage in out-of-County travel necessary to meet the needs and demands of the department; and

WHEREAS, the Clerk of Circuit Court/Register in Probate reports that the 0.75 percent expenditure cut 2018 for Combined Courts will be made in the following manner:

From Org Unit 2856 Object 7973 - $189,000

From Org Unit 2000 Object 7999 - $7,283; and

WHEREAS, such cuts will not result in any loss of services provided by the Clerk of Circuit Court/Register in Probate; and

WHEREAS, , the Committee on Finance and Audit, at its meeting of May , 2018, recommended \_\_\_\_\_ of the Clerk of Circuit Court/Register in Probate’s request on a vote of \_-\_; now, therefore

BE IT RESOLVED, that the moratorium on out-of-County travel is lifted for Combined Courts as Combined Courts has complied with and satisfied the 2018 Budget requirement of a 0.75 percent expenditure reduction.