

UNDER SUSPENSION OF THE RULES

File No. 18-282

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A resolution by Supervisor Sartori, authorizing and allocating \$1,074,992 from the Debt Service Reserve to finance the reconstruction phase of the Oak Creek Parkway-Rail Road Tracks East to Chicago Avenue (Project WO07701), by recommending adoption of the following:

A RESOLUTION

WHEREAS, the 2016 Adopted Capital Improvement Budget included \$80,000 for planning and design of the reconstruction of the Oak Creek Parkway-Rail Road Tracks East to Chicago Avenue (Project WO07701); and

WHEREAS, the 0.57 mile parkway segment was assigned a road condition rating of 24 in 2014, indicating the need for an immediate renovation; and

WHEREAS, the reconstruction phase of the project was reviewed by the Capital Improvements Committee in 2017, and included in the final list of projects provided to policymakers for inclusion in the 2018 Adopted Budget; and

WHEREAS, this project was not included in the 2018 Adopted Capital Improvements Budget and the parkway continues to deteriorate to the point where it must be closed during significant rain events; and

WHEREAS, the cost to reconstruct this portion of the Oak Creek Parkway is estimated to cost \$1,074,992, which is eligible to be financed with general obligation bond proceeds or cash from the Debt Service Reserve; and

WHEREAS, by all measures, this project is an extremely high priority and warrants immediate funding; and

WHEREAS, the Milwaukee County Board of Supervisors, at its meeting of March 22, 2018, considered File No. 18-282 under suspension of the rules and adopted the referenced file (vote 12-4), now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby supports the reconstruction of the of the Oak Creek Parkway-Rail Road Tracks East to Chicago Avenue (Project WO07701); and

BE IT FURTHER RESOLVED, the following language for the Oak Creek Parkway-Rail Road Tracks East to Chicago Avenue be added to Capital Improvement Project WO07701:

44 An appropriation of \$1,074,992 is budgeted for the construction phase of the Oak
45 Creek Parkway-Rail Road Tracks East to Chicago Avenue (Project WO07701).
46 The 0.57 mile section of parkway drive that is the subject of this capital project
47 request was constructed approximately 40 years ago. It has been showing signs
48 of significant deterioration such as numerous potholes, cracks, and heaving for
49 several years. The Architecture and Engineering Section, Facilities Management
50 (FM) Division, Department of Administrative Services (DAS), performs pavement
51 ratings for Milwaukee County parking lots including evaluation of traffic volume,
52 condition of pavement, overall riding comfort, and drainage conditions and
53 recommends the highest priority projects for funding. The asphalt condition
54 assessment rating in 2014 for the Oak Creek Parkway-Rail Road Track East to
55 Chicago Avenue was 24, indicating the need for an immediate renovation of this
56 parkway segment. Planning and design for the project was funded through a
57 2016 appropriation.

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59 Bid and construction for replacement of 0.57 miles of Oak Creek Parkway (rated
60 24/100) included 4 inches of asphalt pavement on 8 inches of stone base,
61 concrete curb and gutter, drainage and storm sewers, and other potential utility
62 replacement under new pavement. Storm water best management practices,
63 green infrastructure, and natural areas restoration and management shall be
64 incorporated where applicable. With respect to Sustainability and Energy
65 Efficiency, asphaltic concrete mixes used for surface course and binder course
66 may contain salvaged or reclaimed asphaltic material. Crushed gravel base
67 course may include crushed stone, crushed gravel, crushed concrete, reclaimed
68 asphaltic pavement, reprocessed material, or blended material. Funding for
69 design was allocated in the 2016 capital budget.

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71 Any surplus appropriations available upon completion of an approved project
72 must be lapsed at year-end. Surplus appropriation shall not be used to expand
73 an approved project scope without the approval of the Milwaukee County Board
74 of Supervisors (County Board) and the County Executive.

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76 Staffing Plan

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78 FM Division, DAS, staff will be responsible for overall project management.
79 Specialized consultants will be retained as needed.

80
81 ; and

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83 BE IT FURTHER RESOLVED, the County Board hereby authorizes and directs
84 the Office of the Comptroller and DAS to process an administrative appropriation
85 transfer to provide \$1,074,992 of financing from the Debt Service Reserve to Capital
86 Improvements Project WO07701-Oak Creek Parkway-Rail Road Tracks East to
87 Chicago Avenue to effectuate the project plan outlined in this resolution.

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